

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 158-2022

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2023

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2023 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and

WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE, BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2023 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.

DATED at Okanogan, Washington, this 31st day of October, 2022.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ABSENT

Andy Hover, Chairman

Chris Branch, Vice Chairman

Jim DeTro, Member

ATTEST:

Laleña Johns, CMC, Clerk of the Board



Okanogan County
2023
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$3,693,800.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,279,680.00
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$430,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)		(4)				(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)		(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			County Road Funds	Other Funds Amount	Program Source	PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars		Grand Total (All \$95)
				Road Name	BMP	EMP	FFC				Construction Contract	County Forces									
1		General Culvert						N/A	Other	I	\$350,000								\$350,000	\$350,000	
2	3	Old 97 (Verestar - Plata	91550	Road Name: Old 97 From: 4.150 To: 4.350	4.15	5.35	07	1.20	2R	I	\$10,000	\$90,000.00	RAP	\$100,000						\$100,000	
3	4	Cameron Lake Road	93090	Road Name: Cameron Lake Road From: End of Pavement To: 4.50	3.30	4.50	07	1.20	RC	S	\$0	\$1,325,000.00 \$196,800.00	RAP STP(R)	\$80,000	\$62,000	\$1,379,800				\$1,521,800	
4		Salmon Creek Drainage	92210	Road Name: Salmon Creek Road From: 2.950 To: 3.100	2.95	3.10	07	0.15	DR	I	\$6,000	\$54,000.00	RAP	\$1,000		\$59,000				\$60,000	
5		Loomis Oroville Road	94250	Road Name: Loomis Oroville Road From: 28.300 To: 28.500	28.30	28.50	07	0.20	NEW	S	\$80,000							\$80,000		\$80,000	
6	12	Twisp River Road 2.82 - 3.65	09114	Road Name: Twisp River Road From: Begin Project To: End Project	2.82	3.65	07	0.83	3R	I	\$6,480	\$41,520.00	STP(R)	\$48,000						\$48,000	
7	15	Twisp River Road Bridge Repair C-8	09114	Road Name: Twisp River Road From: Begin Bridge To: End Bridge	1.29	1.31	07	0.02	Br	I		\$781,000.00	STP(BR)	\$31,000		\$750,000				\$781,000	
8	14	Twisp River Road - Spokane Grade Overlay	09114	Road Name: Twisp River Road From: Begin Project To: End Project	1.47	2.25	07	0.78	2R	I	\$85,838	\$550,000.00	STP(R)	\$53,838		\$582,000				\$635,838	
9	9	Loomis Oroville Drainage	09425	Road Name: Loomis Oroville Road From: Begin Project To: End Project	0.28	0.66	07	0.38	DR	I	\$3,000	\$30,000.00	RAP	\$33,000						\$33,000	
10	1	2023 Countywide Guardrail Safety Project						N/A	Safety	I	\$0	\$516,000.00	HSIP	\$23,000		\$493,000				\$516,000	
11	17	Chesaw Road DR (MP 3.90-4.05)	09480	Road Name: Chesaw Road From: 3.90 To: 4.05	3.90	4.05	07	0.15	DR	I	\$10,500	\$94,500.00	RAP	\$85,000	\$20,000					\$105,000	
											\$551,818	\$3,678,820		\$454,838	\$82,000	\$3,263,800	\$430,000			\$4,230,638	

		2023	Old #	Area	New #	Estimate Each	Actual	Order Date	
2019	1	DUMP TRUCK	119	6	116	\$ 229,871.00	\$ 239,486.06	4%	119 SURPLUS
2019	1	DUMP TRUCK	121	1	111	\$ 229,871.00	\$ 239,486.06	4%	121 SURPLUS
2023	1	ROLLOFF	774	30	770	\$ 239,200.00	\$ 267,561.46	12%	770 SURPLUS
2023	1	EXCAVATOR	251	16	254	\$ 233,400.00	\$ 281,396.22	21%	251 SURPLUS
2020	1	GRADER	176	6	186	\$ 359,194.00	\$ 421,360.68	17%	191 SURPLUS
	1	WATER TRUCK				\$ 196,730.00	\$ 213,888.66	9%	
	1	CHIP SPREADER				\$ 478,867.00	\$ 478,867.00	0%	
		TOTAL				\$ 1,967,133.00	\$ 2,142,046.14	9%	\$ (367,133.00)
		CRUSH				\$ 974,000.00	\$ 974,000.00		\$ (774,000.00)
		GRAND TOTAL				\$ 2,941,133.00	\$ 3,116,046.14	EFB	\$ 2,258,867.00
							\$ 174,913.14		