

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 144-2020

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2021

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2021 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and


WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2021 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.

DATED at Okanogan, Washington, this 3rd day of November, 2020.



ATTEST:


Laleña Johns, Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**


Jim DeTro, Chairman


Chris Branch, Vice Chairman

ABSENT

Andy Hover, Member

Okanogan County
2021
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$3,394,967.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,279,676.25
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$351,763.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Sources of Funds		PE & CE (\$95.10)	Right of Way (\$95.20)		Estimated Expenditures Dollars		Grand Total (All 595)	
				Road Name	BMP	EMP					FFC	Other Funds Amount				Program Source	Construction Contract		County Forces
1		General Culvert					N/A	Other	I	\$70,000							\$70,000	\$70,000	
2	5	Old 97 (Verestar - Plata	91550	Road Name: Old 97 From: 4.150 To: 4.350	4.15	5.35	07	1.20	2R	I	\$20,000	\$80,000.00	RAP	\$100,000				\$100,000	
3	3	Old 97 (Driskel - Verestar)	91550	Road Name: Old 97 From: Driskel Road To: Verestar Road	1.91	4.16	07	2.25	3R	I		\$1,350,000.00 \$978,000.00	RAP STP(R)	\$628,000		\$1,700,000		\$2,328,000	
4	11	Cameron Lake Road	93090	Road Name: Cameron Lake Road From: End of Pavement To: 4.50	3.30	4.50	07	1.20	RC	S	\$20,000	\$180,000.00	RAP	\$200,000				\$200,000	
5		Peter Dan Slide	35320	Road Name: Peter Dan Road From: 0.30 To: 1.00	0.30	1.00	07	0.70	Other	S		\$50,000.00	ER	\$5,000			\$45,000	\$50,000	
6		Stallier Bridge Replacement	92210	Road Name: Salmon Creek Road From: 2.18 To: 2.35	2.18	2.35	08	0.17	Other	S	\$2,000	\$18,000.00	RAP	\$2,000		\$18,000		\$20,000	
7		2019 Guardrail Safety Project						N/A	Safety	I		\$388,184.00	HSIP	\$33,980		\$354,204		\$388,184	
8	18	Countywide Speedlimit & Striping Study						N/A	Safety	I	\$14,250	\$199,500.00	HSIP	\$156,750			\$57,000	\$213,750	
9	2	Salmon Creek Drainage	92210	Road Name: Salmon Creek Road From: 2.950 To: 3.100	2.95	3.10	07	0.15	DR	I	\$5,800	\$52,200.00	RAP	\$58,000				\$58,000	
10		Loomis Oroville Road	94250	Road Name: Loomis Oroville Road From: 28.300 To: 28.500	28.30	28.50	07	0.20	NEW	S	\$50,000						\$50,000	\$50,000	
11		Loup Loup Creek Guard	02045	Road Name: Loup Loup Canyon Road From: 5.015 To: 5.023	0.00	0.00	09	0.00	Other	I	\$44,763						\$44,763	\$44,763	
12		Gold Creek Road Repair	01029	Road Name: Gold Creek Road From: 0.22 To: 0.30	0.22	0.30	09	0.08	Other	I	\$50,000						\$50,000	\$50,000	
13	1	Park City Loop Bridge B-4	03683	Road Name: Park City Loop From: 4.88 To: 5.05	4.88	5.05	07	0.17	Br	I		\$1,255,000.00	STP(BR)	\$284,000		\$971,000		\$1,255,000	
14		Bailey Creek Culvert Replacement	09455	Road Name: Aeneas Valley Road From: 10.987 To: 10.901	10.98	10.99	07	0.01	Other	I	\$35,000						\$35,000	\$35,000	
											\$311,813	\$4,550,884	\$1,467,730	\$0	\$3,043,204	\$351,763	\$4,862,697		

REP. YEAR		2021 purchases	Old #	Area	New #	Estimate Each	Actual	Order Date
2018	1	DUMP TRUCK	122	2		\$ 218,000.00		
2018	1	DUMP TRUCK	124	4		\$ 218,000.00		
2020	1	GRADER	191	1		\$ 341,642.00		
2016	1	LOADER	216	2		\$ 295,000.00		
		MOWER				\$ 213,550.00		
		TOTAL				\$ 1,286,192.00		
		CRUSH				\$ 430,000.00		
		GRAND TOTAL				\$ 1,716,192.00		