

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 141-2021

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2022

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2022 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and

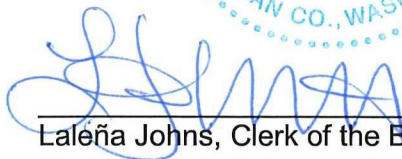
WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2022 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.

DATED at Okanogan, Washington, this 9th day of November, 2021.



ATTEST:


Laleña Johns, Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**


Chris Branch, Chairman


Andy Hover, Vice Chairman


Jim DeTro, Member

Okanogan County
2022
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$2,832,000.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,279,678.75
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$532,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)		(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars		Grand Total (All 595)
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds	Program Source			Construction Contract	County Forces	
1		General Culvert						N/A	Other	I	\$300,000						\$300,000	\$300,000
2	3	Old 97 (Verestar - Plata	91550	Road Name: Old 97 From: 4.150 To: 4.350	4.15	5.35	07	1.20	2R	I	\$10,000	\$90,000.00	RAP	\$100,000				\$100,000
3	4	Cameron Lake Road	93090	Road Name: Cameron Lake Road From: End of Pavement To: 4.50	3.30	4.50	07	1.20	RC	S	\$12,100	\$108,900.00	RAP	\$121,000				\$121,000
4	9	Countywide Speedlimit & Striping Study						N/A	Safety	I	\$1,000	\$66,000.00	HSIP	\$10,000			\$57,000	\$67,000
5	1	Salmon Creek Drainage	92210	Road Name: Salmon Creek Road From: 2.950 To: 3.100	2.95	3.10	07	0.15	DR	I	\$75,700	\$681,300.00	RAP	\$57,000		\$700,000		\$757,000
6		Loomis Oroville Road	94250	Road Name: Loomis Oroville Road From: 28.300 To: 28.500	28.30	28.50	07	0.20	NEW	S	\$80,000						\$80,000	\$80,000
7		Park City Loop Bridge B-4	03683	Road Name: Park City Loop From: 4.88 To: 5.05	4.88	5.05	07	0.17	Br	I		\$1,760,000.00	BR	\$160,000		\$1,600,000		\$1,760,000
8		Chilwist Road Resurface	01882	Road Name: Chilwist Road From: End of Pavement To: 2.445	1.95	2.44	09	0.49	Other	I	\$95,000						\$95,000	\$95,000
9	13	Twisp River Road 2.82 - 3.65	09114	Road Name: Twisp River Road From: Begin Project To: End Project	2.82	3.65	07	0.83	3R	I	\$6,480	\$41,520.00	STP(R)	\$48,000				\$48,000
10	14	Twisp River Road Bridge Repair C-8	09114	Road Name: Twisp River Road From: Begin Bridge To: End Bridge	1.29	1.31	07	0.02	Br	I		\$31,000.00	STP(BR)	\$31,000				\$31,000
11	15	Twisp River Road - Spokane Grade Overlay	09114	Road Name: Twisp River Road From: Begin Project To: End Project	1.47	2.25	07	0.78	2R	I	\$4,050	\$25,950.00	STP(R)	\$30,000				\$30,000
12	10	Loomis Oroville Drainage	09425	Road Name: Loomis Oroville Road From: Begin Project To: End Project	0.28	0.66	07	0.38	DR	I	\$3,000	\$30,000.00	RAP	\$33,000				\$33,000
13		2023 Countywide Guardrail Safety Project						N/A	Safety	I		\$20,430.00	HSIP	\$20,430				\$20,430
											\$587,330	\$2,855,100		\$610,430	\$0	\$2,300,000	\$532,000	\$3,442,430

		2022							
2018	1	DUMP TRUCK	123	3	103	\$ 227,000.00	\$ 218,530.86		123 SURPLUS
2019	1	DUMP TRUCK	118	5	85	\$ 227,000.00	\$ 218,530.86		118 A5, 115 LF, 122 SURPLUS
2021	1	GRADER	176	3	186	\$ 345,379.00	\$ 358,341.25		176 SURPLUS
2019	1	LOADER	796	LF	798	\$ 220,000.00	\$ 206,807.50		
2020	1	1 TON SIGN TRUCK	49	9	39	\$ 35,000.00	\$ 44,493.08		
2020	1	PICKUP	29	9	59	\$ 35,000.00	\$ 40,000.00		
	1	WATER TRUCK				\$ 189,000.00	\$ 213,000.00		
		TOTAL				\$ 1,278,379.00	\$ 1,299,703.55		\$ 321,621.00
		CRUSH				\$ 447,200.00			\$ (247,200.00)
		GRAND TOTAL				\$ 1,725,579.00	\$ 1,299,703.55	EFB	\$ 2,943,654.00