

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 139 – 2021

A resolution authorizing a budget supplemental appropriation within Current Expense Superior Court Fund 001.020 in the amount of \$57,916, Trial Court Improvement Fund 195 in the amount of \$7,500 and the Fair Fund 112 in the amount of \$27,000

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

WHEREAS, the county's Superior Court received additional CARES ACT Grant funds and funds from the Administrative Office of the Courts (AOC) which need to be budgeted to expenditure lines for use; and

WHEREAS, budget is needed in the Trial Court Improvement fund for Superior Court to purchase software; and

WHEREAS, the Fair is required to pay B&O taxes associated with the September fair and for the rest of the year October through December; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on November 9, 2021 at 4:15 p.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

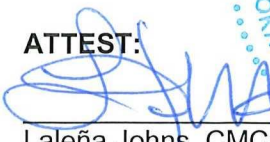
NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	
Cares Act Grant	001.020.000.333.21.00.00	54,000	Increase
AOC	001.020.000.334.01.20.00	3,600	Increase
AOC Witness Fees	001.020.000.334.01.20.01	316	Increase
Reserved Beg Fund Balance	195.000.000.308.10.00.00	27,000	Increase
Unreserved End Fund Balance	112.000.000.508.80.00.00	7,500	Decrease
	TOTAL	\$92,416	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Capital Outlay-Equip COVID	001.020.000.594.12.64.01	57,916	Increase
Capital Outlay-Software	195.000.000.594.12.60.00	27,000	Increase
Other Misc. Expense	112.000.070.573.70.49.10	7,500	Increase
	TOTAL	\$92,416	

DATED and Resolved at Okanogan, Washington this 9th day of November, 2021.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ATTEST:


Laleña Johns, CMC
Clerk of the Board



Chris Branch, Chairman



Andy Hoyer, Member



Jim DeTro, Member