

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 136 - 2022

A resolution authorizing a budget supplemental appropriation within the Noxious Weed Fund 103

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 157-2021; and

WHEREAS, the Noxious Weed Department receives contract and grant revenue from state and other agency sources for the administration of the weed program; and

WHEREAS, the funds must be appropriated within the budget for expenditure; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on October 4, 2022, at 9:30 a.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
Contracted Services	103.000.000.345.16.00.00	158,250	INCREASE
DOE Lakes	103.000.000.334.02.10.02	24,489	INCREASE
Lake Management District	103.000.000.345.16.03.00	74,000	INCREASE
Title II	103.000.000.332.10.69.00	25,000	INCREASE
BLM/WSDA Funds	103.000.000.333.15.03.01	4,365	INCREASE
	TOTAL IMPACT ON	\$286,104	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	Impact to
Grants-Office/Operating Supplies	103.000.065.553.60.31.41.	1,539	INCREASE
Grant PS	103.000.065.553.60.41.00	284,565	INCREASE
	TOTAL IMPACT ON	\$286,104	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor make the necessary budget supplementals as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 4th day of October, 2022.

BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON

ATTEST

Laleña Johns, CMC
Clerk of the Board

Andy Hover, Chairman

Chris Branch, Member

Jim DeTro, Member

Tues, Oct 4 @ 9:30 am

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: #103 NOXIOUS WEED

CHECK ONE

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 08/02/2022

CC:

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$_____ is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ 286,104.

Explain: This supplemental request is to address contract / grant funds anticipated in 2022 (\$286,104).

Accordingly, I request a Budget Adjustment in the amount of \$_____.

Accordingly, I request a supplemental appropriation in the amount of \$ 286,104

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	
CONTRACTED SERVI (CCT, OCD, PARKS, DNR, USFS)	103.000.000.345.16.00.00	158,250	INCREASE
DOE LAKES	103.000.000.334.02.10.02	24,489	INCREASE
LAKE MANAGEMENT DISTRICT	103.000.000.345.16.03.00	74,000	INCREASE
TITLE II	103.000.000.332.10.69.00	25,000	INCREASE
BLM/WSDA FUNDS	103.000.000.333.15.03.01	4,365	INCREASE
TOTAL IMPACT ON BUDGET		286,104	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
GRANTS-OFFICE/OPERATING SUPPLIES	103.000.065.553.60.31.00	1,539	INCREASE
GRANT PS	103.000.065.553.60.41.00	284,565	INCREASE
TOTAL IMPACT ON BUDGET		286,104	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: