

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 136 - 2020

A resolution authorizing a budget supplemental appropriation within the Current Expense Central Services Budget.

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2020 Current Expense budget including Special and Miscellaneous fund budgets via resolution 156-2019 as amended by resolution 169-2019; and

WHEREAS, Microsoft Enterprise software, cell phones, computer purchases, and advertising costs have increased; and

WHEREAS, the expense for these necessary items were not previously known or budgeted for in the county's adopted budget, and

WHEREAS, a Public Hearing was first set on said supplemental appropriation on October 13, 2020, at 3:30 p.m. to hear public testimony for or against the budget supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners, that the following budget Supplemental Appropriation within Current Expense listed below is hereby authorized as follows:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	
Contingency Reserve	001.015.000.589.00.00.00	15,477	Decrease
Transfer In-Central Services	196.000.000.397.00.00.00	10,000	Increase
	TOTAL	\$25,477	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Enterprise Software Maint	001.015.000.518.18.48.00	4,700	Increase
Professional Services	001.026.000.518.88.41.00	207	Increase
Communications	001.026.000.518.88.42.00	570	Increase
Transfer Out-#196	001.015.000.597.00.00.08	10,000	Increase
Central Services Sm Tool/Equip	196.000.000.518.88.35.00	10,000	Increase
	TOTAL	\$25,477	

DATED and Resolved at Okanogan, Washington this 13 day of October, 2020.



ATTEST:

[Signature]
Laleña Johns, CMC
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

[Signature]
Jim DeTro, Chairman
[Signature]
Chris Branch, Member

ABSENT
Andy Hovel, Member