

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 135 - 2023**

*A resolution authorizing a budget supplemental appropriation within the Road Fund 102 in the amount of \$426,000*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

**WHEREAS**, the Public Works Road Fund budget needs to be increased to cover the cost of replacing guardrail burned by the Eagle Bluff fire and for the additional costs of sand manufacture due to overruns during the 2023 gravel crushing project; and

**WHEREAS**, no contractor costs were budgeted for guardrail repairs and budgeted costs for sand manufacture was insufficient to cover the actual costs; and

**WHEREAS**, it is necessary to budget for the revenues and expenses associated the costs summarized above; and

**WHEREAS**, a Public Hearing was first set on said budget supplemental appropriation on October 2, 2023, 11:05 a.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUN	Impact to Budget
Ending Fund Balance	102.000.000.508.10.00.00	426,000	DECREASE
	<b>TOTAL IMPACT</b>	<b>\$426,000</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUN	
Professional Services	102.262.000.542.66.41.09	319,000	INCREASE
R&M Outside Vendors	102.265.000.542.64.48.00	107,000	INCREASE
	<b>TOTAL IMPACT</b>	<b>\$426,000</b>	

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.


**DATED** and Resolved at Okanogan, Washington this 2<sup>nd</sup> day of October, 2023.

**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

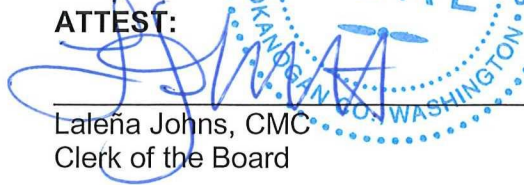
  
Chris Branch, Chairman

**ABSENT**

Andy Hover, Member

  
John Neal, Member

**ATTEST:**

  
Laleña Johns, CMC  
Clerk of the Board

