

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 134 – 2021

A resolution authorizing a budget supplemental appropriation within Current Expense fund 001.015 and Current Expense Prosecutor's fund 001.016 fund in the amount of \$86,140

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

WHEREAS, a grant award was received from Washington State Department of Social and Health Services for the Child Support Enforcement grant; and

WHEREAS, this budget supplemental will provide necessary budget to expenditure lines to cover increased costs of the department; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on October 27, 2021 at 10:00 a.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

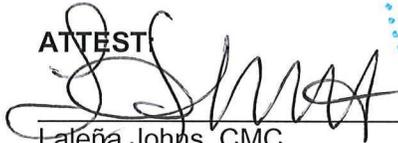
Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	
CONTINGENCY RESERVE	001.015.000.589.00.00.00	49,200	DECREASE
DSHS FED SUPPORT ENFORCE	001.016.000.333.95.63.02	8,960	INCREASE
DSHS STATE SUPPORT ENFORCE	001.016.000.334.04.63.00	3,840	INCREASE
PT CIVIL DEPUTY	001.016.020.515.30.11.15	9,985	DECREASE
FICA & MEDICARE	001.016.020.515.30.20.01	764	DECREASE
RETIREMENT	001.016.020.515.30.20.02	1,024	DECREASE
MEDICAL/DENTAL/VISION/LIFE	001.016.020.515.30.20.03	1,513	DECREASE
L AND I	001.016.020.515.30.20.04	39	DECREASE
PAID FML	001.016.020.515.30.20.20	15	DECREASE
RENTALS	001.016.020.515.30.45.00	4,800	DECREASE
WITNESS FEES	001.016.020.515.30.41.01	3,500	DECREASE
TRAVEL	001.016.020.515.30.42.02	2,500	DECREASE
	TOTAL	\$86,140	

Appropriate to:			
TITLE	BARS CODE	AMOUNT	
PROFESSIONAL SRVCS- CIVIL	001.016.020.515.30.41.03	60,000	Increase
SMALL TOOLS/EQUIPMENT	001.016.020.515.30.35.00	3,431	Increase
ADVERTISING	001.016.020.515.30.44.00	1,169	Increase
LAW BOOKS/LEGAL RESEARCH	001.016.020.515.30.49.04	4,200	Increase
OFC/OPERATING SUPPLIES	001.016.080.515.80.31.00	1,500	Increase
PROFESSIONAL SERVICES	001.016.080.515.80.41.00	1,800	Increase
OTHER RENTALS	001.016.080.515.80.45.02	700	Increase
DEPUTY PROSECUTOR – PT	001.016.080.515.80.11.01	9,985	INCREASE
FICA & MEDICARE	001.016.080.515.80.20.01	764	INCREASE
RETIREMENT	001.016.080.515.80.20.02	1,024	INCREASE
MEDICAL/DENTAL/VISION/LIFE	001.016.080.515.80.20.03	1,513	INCREASE
L AND I	001.016.080.515.80.20.04	39	INCREASE
PAID FML	001.016.080.515.80.20.20	15	INCREASE
TOTAL		\$86,140	

DATED and Resolved at Okanogan, Washington this 27th day of October, 2021.



**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ATTEST

 Laleña Johns, CMC
 Clerk of the Board


 Chris Branch, Chairman


 Andy Hover, Member


 Jim DeTro, Member