

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 134 – 2021**

*A resolution authorizing a budget supplemental appropriation within Current Expense fund 001.015 and Current Expense Prosecutor's fund 001.016 fund in the amount of \$86,140*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

**WHEREAS**, a grant award was received from Washington State Department of Social and Health Services for the Child Support Enforcement grant; and

**WHEREAS**, this budget supplemental will provide necessary budget to expenditure lines to cover increased costs of the department; and

**WHEREAS**, a Public Hearing was first set on said budget supplemental appropriation on October 27, 2021 at 10:00 a.m. to hear public testimony for or against the supplemental; and

**WHEREAS**, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	
CONTINGENCY RESERVE	001.015.000.589.00.00.00	49,200	DECREASE
DSHS FED SUPPORT ENFORCE	001.016.000.333.95.63.02	8,960	INCREASE
DSHS STATE SUPPORT ENFORCE	001.016.000.334.04.63.00	3,840	INCREASE
PT CIVIL DEPUTY	001.016.020.515.30.11.15	9,985	DECREASE
FICA & MEDICARE	001.016.020.515.30.20.01	764	DECREASE
RETIREMENT	001.016.020.515.30.20.02	1,024	DECREASE
MEDICAL/DENTAL/VISION/LIFE	001.016.020.515.30.20.03	1,513	DECREASE
L AND I	001.016.020.515.30.20.04	39	DECREASE
PAID FML	001.016.020.515.30.20.20	15	DECREASE
RENTALS	001.016.020.515.30.45.00	4,800	DECREASE
WITNESS FEES	001.016.020.515.30.41.01	3,500	DECREASE
TRAVEL	001.016.020.515.30.42.02	2,500	DECREASE
	<b>TOTAL</b>	<b>\$86,140</b>	

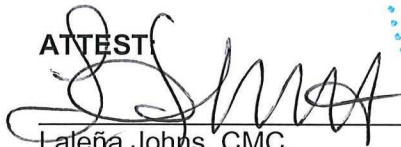
<b>Appropriate to:</b>			
<b>TITLE</b>	<b>BARS CODE</b>	<b>AMOUNT</b>	
PROFESSIONAL SRVCS- CIVIL	001.016.020.515.30.41.03	60,000	Increase
SMALL TOOLS/EQUIPMENT	001.016.020.515.30.35.00	3,431	Increase
ADVERTISING	001.016.020.515.30.44.00	1,169	Increase
LAW BOOKS/LEGAL RESEARCH	001.016.020.515.30.49.04	4,200	Increase
OFC/OPERATING SUPPLIES	001.016.080.515.80.31.00	1,500	Increase
PROFESSIONAL SERVICES	001.016.080.515.80.41.00	1,800	Increase
OTHER RENTALS	001.016.080.515.80.45.02	700	Increase
DEPUTY PROSECUTOR – PT	001.016.080.515.80.11.01	9,985	INCREASE
FICA & MEDICARE	001.016.080.515.80.20.01	764	INCREASE
RETIREMENT	001.016.080.515.80.20.02	1,024	INCREASE
MEDICAL/DENTAL/VISION/LIFE	001.016.080.515.80.20.03	1,513	INCREASE
L AND I	001.016.080.515.80.20.04	39	INCREASE
PAID FML	001.016.080.515.80.20.20	15	INCREASE
<b>TOTAL</b>		<b>\$86,140</b>	

**DATED** and Resolved at Okanogan, Washington this 27th day of October, 2021.



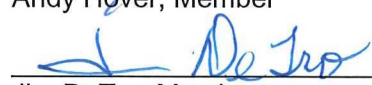
**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

**ATTEST**

  
Laleña Johns, CMC  
Clerk of the Board

  
Chris Branch, Chairman

  
Andy Hover, Member

  
Jim DeTro, Member