

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 130 - 2022

*A resolution authorizing a budget supplemental appropriation within the Current Expense Maintenance Fund 001.009 and County Assistance in the amount of \$140,635*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 157-2021; and

**WHEREAS**, Homeless Housing costs for services budgeted for in 2021 were paid in 2022 which created a budget shortfall for remaining contracts; and

**WHEREAS**, the Sheriff's office received grant revenue from the Illegal Firearm Transaction Investigation Grant Program which must be budgeted in order to spend the funds; and

**WHEREAS**, the Fairgrounds generated additional expenses in preparation of this year's fair that required additional funds the Fairgrounds budget did not have;

**WHEREAS**, a Public Hearing was first set on said budget supplemental appropriation on September 20, 2022, at 9:30 a.m. to hear public testimony for or against the supplemental; and

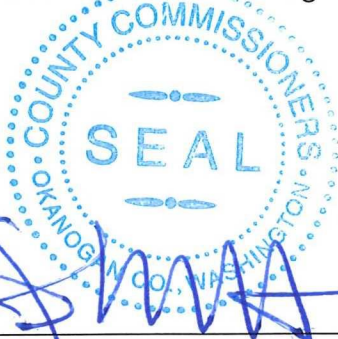
**WHEREAS**, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

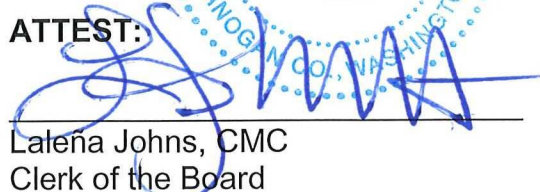
Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
Reserved Ending Fund Balance	142.000.000.508.10.00.00	66,000	DECREASE
Miscellaneous -Revenue	001.017.000.369.90.00.00	1,800	INCREASE
Advertising Fees	001.028.000.347.90.00.00	750	INCREASE
Misc Grounds Rents	001.028.000.362.40.24.00	1,835	INCREASE
Contingency Reserve	001.015.000.589.00.00.00	44,181	DECREASE
	<b>TOTAL IMPACT ON</b>	<b>\$114,566</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	Impact to
Professional Services	142.000.000.559.20.41.00	66,000	INCREASE
Small Tools Minor Equipment	001.017.010.521.10.35.00	1,800	INCREASE
Small Tools Minor Equipment	001.028.000.575.40.35.00	17,000	INCREASE
Professional Services	001.028.000.575.40.41.00	20,000	INCREASE
Event Coordinator	001.028.000.575.40.11.00	7,056	INCREASE
FICA/Medicare Taxes	001.028.000.575.40.20.01	560	INCREASE
Retirement	001.028.000.575.40.20.02	2,150	INCREASE
	<b>TOTAL IMPACT ON</b>	<b>\$114,566</b>	

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the County Auditor make the necessary budget supplementals as stated in this resolution.

**DATED** and Resolved at Okanogan, Washington this 20 day of September, 2022.

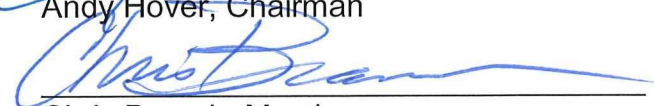


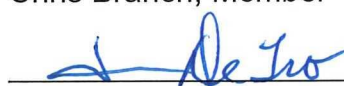
**ATTEST:**

  
Latena Johns, CMC  
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

  
Andy Hover, Chairman

  
Chris Branch, Member

  
Jim DeTro, Member