

**OKANOGAN COUNTY COMMISSIONERS'****RESOLUTION 120 - 2020**

*A resolution authorizing a budget supplemental within various budgets*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2020 Current Expense budget including Special and Miscellaneous fund budgets via resolution 156-2019 as amended by resolution 169-2019; and

**WHEREAS**, the budget was adopted before the negotiated contracts and staff movement needs were known; and

**WHEREAS**, now that the contracts and staffing needs are in place, budget must be provided to affected line items; and

**WHEREAS**, a Public Hearing was first set on said supplemental appropriation on September 8, 2020, at 4:00 p.m. and continued to September 9 at 1:30 p.m. to hear public testimony for or against the budget supplemental; and

**WHEREAS**, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law and the continuation date and time was televised via AV Capture;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners, that the following budget Supplemental Appropriation within the various funds listed below is hereby authorized as follows:


Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
ENDING FUND BALANCE	109.000.000.508.80.00.00	3392	DECREASE
ENDING FUND BALANCE	110.000.000.508.10.00.00	294	DECREASE
ENDING FUND BALANCE	111.000.000.508.10.00.00	3341	DECREASE
ENDING FUND BALANCE	113.000.000.508.10.00.00	4498	DECREASE
ENDING FUND BALANCE	120.000.000.508.10.00.00	7237	DECREASE
ENDING FUND BALANCE	121.000.000.508.80.00.00	689	DECREASE
ENDING FUND BALANCE	129.000.000.508.10.00.00	1809	DECREASE
ENDING FUND BALANCE	143.000.000.508.10.00.00	249	DECREASE
ENDING FUND BALANCE	423.000.000.508.10.00.00	10800	DECREASE
ENDING FUND BALANCE	504.000.000.508.10.00.00	878	DECREASE
	<b>TOTAL</b>	<b>\$33,187</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
COOK	109.000.000.523.60.11.01	2,812	INCREASE
FICA & MEDICARE TAXES	109.000.000.523.60.20.01	215	INCREASE
RETIREMENT	109.000.000.523.60.20.02	361	INCREASE
PAID FML	109.000.000.523.60.20.20	4	INCREASE
SENIOR ACCOUNTING CLERK	110.000.000.514.22.11.00	244	INCREASE
FICA & MEDICARE TAXES	110.000.000.514.22.20.01	19	INCREASE
RETIREMENT	110.000.000.514.22.20.02	31	INCREASE
PROBATION ADMIN	111.000.000.523.30.11.01	1364	INCREASE
PROBATION OFFICER	111.000.000.523.30.11.02	1271	INCREASE
LEGAL PROCESS ASSISTANT	111.000.000.523.30.11.03	59	INCREASE
FICA & MEDICARE TAXES	111.000.000.523.30.20.01	297	INCREASE
RETIREMENT	111.000.000.523.30.20.02	346	INCREASE

PAID FML	111.000.000.523.30.20.20	4	INCREASE
COURT SERVICES OFFICER	113.000.000.527.40.11.01	3728	INCREASE
FICA & MEDICARE TAXES	113.000.000.527.40.20.01	285	INCREASE
RETIREMENT	113.000.000.527.40.20.02	479	INCREASE
PAID FML	113.000.000.527.40.20.20	6	INCREASE
911 RESPONDER	120.000.010.528.10.11.02	4304	INCREASE
911 RESPONDER	120.000.010.528.10.11.03	690	INCREASE
911 RESPONDER	120.000.010.528.10.11.05	1053	INCREASE
FICA & MEDICARE TAXES	120.000.010.528.10.20.01	441	INCREASE
RETIREMENT	120.000.010.528.10.20.02	741	INCREASE
PAID FML	120.000.010.528.10.20.20	8	INCREASE
MANGER	121.000.000.525.60.11.02	619	INCREASE
FICA & MEDICARE TAXES	121.000.000.525.60.20.01	48	INCREASE
PAID FML	121.000.000.525.60.20.20	22	INCREASE
Clerk III-VW Advocate	129.000.000.515.70.11.02	720	INCREASE
Program Assistant	129.000.000.515.70.11.03	780	INCREASE
FICA & MEDICARE TAXES	129.000.000.515.70.20.01	115	INCREASE
RETIREMENT	129.000.000.515.70.20.02	192	INCREASE
PAID FML	129.000.000.515.70.20.20	2	INCREASE
CLERK III	143.006.000.514.30.11.00	118	INCREASE
DEPUTY PROSECUTOR-DRUG CRT	143.016.000.515.30.11.01	88	INCREASE
FICA & MEDICARE TAXES	143.006.000.514.30.20.01	16	INCREASE
PAID FML	143.016.000.515.30.20.02	27	INCREASE
ADMINISTRATIVE SECRETARY	423.000.000.524.20.11.09	4548	INCREASE
BUILDING PERMIT CLERK III	423.000.000.524.20.11.12	4404	INCREASE
FICA & MEDICARE TAXES	423.000.000.524.20.20.01	684	INCREASE
RETIREMENT	423.000.000.524.20.20.02	1151	INCREASE
PAID FML	423.000.000.524.20.20.20	13	INCREASE
SALRIES & WAGES	504.000.000.514.30.11.00	488	INCREASE
RECORDING/LICENSING CLERK	504.000.000.514.30.11.01	240	INCREASE
FICA & MEDICARE TAXES	504.000.000.514.30.20.01	56	INCREASE
RETIREMENT	504.000.000.514.30.20.02	93	INCREASE
PAID FML	504.000.000.514.30.20.20	1	INCREASE
	<b>TOTAL</b>	<b>\$33,187</b>	


**DATED** and Resolved at Okanogan, Washington this 9 day of September, 2020.

**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

**ATTEST:**

  
Laleña Johns, CMC  
Clerk of the Board



  
Jim DeTro, Chairman

  
Chris Branch, Member

  
Andy Hover, Member