OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 116 – 2021

A resolution authorizing a budget supplemental appropriation within Various Budgets in the total amount of $354,000

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

WHEREAS, the Planning and Building departments were approved the purchase of the Dude Solutions software and each department requires a budget supplemental for their shared cost of the purchase; and

WHEREAS, this budget supplemental will provide Affordable and Homeless Housing funds to cover a funding shortfall of the Housing Authority of Okanogan County's Meadow Lark Senior Housing project that services low to very low-income individuals and will provide budget for the approved expenditures; and

WHEREAS, it is necessary to appropriate budget for the revenue and subsequent expenditures; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on September 7, 2021 at 2:30 p.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
BEGINNING FUND BALANCE	**423.000.000.308.10.00.00**	**12,000**	INCREASE
WRIA 49	**001.005.000.334.03.10.00**	**89,500**	INCREASE
RES. BEGINNING FUND BALANCE	**142.000.000.308.10.00.00**	**72,000**	INCREASE
RECORDING FEES	**142.000.000.341.27.00.00**	**65,000**	INCREASE
RESERVED ENDING FUND BALANCE	**142.000.000.508.10.00.00**	**55,500**	DECREAS
RESERVED BEGINNING FUND BALANCE	141.000.000.308.10.00.00	40,000	INCREASE
AFFORDABLE SUPPORTIVE HOUSING	141.000.000.313.27.00.00	20,000	INCREASE
	TOTAL	**$354,000**	

Appropriate to:			
TITLE	BARS CODE	AMOUNT	
CAPITAL OUTLAY	423.000.000.594.24.60.00	12,000	INCREASE
SMALL TOOLS/MINOR EQUIPMENT	001.005.060.558.60.35.00	2,800	INCREASE
TRAVEL	001.005.060.558.60.43.00	460	INCREASE
CAPITAL EXPENDITURE-SOFTWARE	001.005.060.594.58.60.10	36,240	INCREASE
PROFESSIONAL SERVICES	001.005.060.558.60.41.00	50,000	INCREASE
COMMUNITY DEVELOPMENT SERVICES	142.000.000.559.30.02.00(ne	192,500	INCREASE
COMMUNITY DEVELOPMENT SERVICES	141.000.000.559.30.02.00	42,500	INCREASE
RESERVED ENDING FUND BALANCE	141.000.000.508.10.00.00	17,500	INCREASE
	TOTAL	$354,000	

DATED and Resolved at Okanogan, Washington this 7th day of September, 2021.

BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON

Chris Branch, Chairman

ABSENT
Andy Hover, Member

Jim DeTro, Member

ATTEST:

Laleña Johns, CMC
Clerk of the Board