

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 110 – 2021

A resolution authorizing a budget supplemental appropriation within Current Expense Central Services fund 001.026 and Equipment Reserve fund 196 in the amount of \$95,654

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

WHEREAS, the Central Services budget and the Equipment Reserve fund needs budget allocated for the expense of security cameras, UPS Batteries, PA Laptops, Electrical Project, annual UPS service plan and a PUD pole rental increase; and

WHEREAS, it is necessary to appropriate budget to cover the expenditures; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on August 31, 2021, at 2:15 p.m. and continued to September 1, 2021 at 9:15 a.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
TRANSFER IN-CENTRAL SERVICES	196.000.000.397.00.00.00	40,827	INCREASE
CONTINGENCY RESERVE	001.015.000.598.00.00.00	54,827	DECREASE
	TOTAL	\$95,654	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
COMMUNICATIONS	001.026.000.518.88.42.00	450	INCREASE
PROFESSIONAL SERVICES	001.026.000.518.88.41.00	9,750	INCREASE
REPAIR/MAINTENANCE	001.026.000.518.88.48.00	3,800	INCREASE
CENTRAL SERVICE COMPUTER HARDWARE	196.000.000.594.18.64.01	10,027	INCREASE
CENTRAL SERVICE SMALL TOOLS/EQUIP	196.000.000.518.88.35.00	30,800	INCREASE
TRANSFER OUT-EQUIP RESERVE FUND	001.015.000.597.00.00.08	40,827	INCREASE
	TOTAL	\$95,654	

THEREFORE, BE IT FURTHER RESOLVED, the Treasurer is hereby directed to make the budgetary transfers as authorized by this resolution.

DATED and Resolved at Okanogan, Washington this 1st day of September, 2021.



ATTEST:

[Signature]
Laleña Johns, CMC
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

[Signature]
Chris Branch, Chairman

Approved Remotely
Andy Hover, Member

[Signature]
Jim DeTro, Member