

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 107 – 2021**

*A resolution authorizing a budget supplemental appropriation within Current Expense Maintenance fund 001.009 and Fairgrounds fund 001.028 in the amount of \$278,000*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

**WHEREAS**, fairground revenues generated from Public Health facility rental for COVID related functions must be appropriated to cover maintenance costs of the fairgrounds; and

**WHEREAS**, the revenue will cover budget shortfalls in the courthouse maintenance budget due to BOCC approved project and equipment purchases for use on the fairgrounds; and

**WHEREAS**, it is necessary to appropriate budget to cover the expenditures and budget overages and provide budget for remaining costs in 2021; and

**WHEREAS**, a Public Hearing was first set on said budget supplemental appropriation on August 31, 2021, at 2:00 p.m. and continued to September 1, 2021 9:00 a.m. to hear public testimony for or against the supplemental; and

**WHEREAS**, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
FACILITY RENTALS	001.028.000.362.40.00.00	278,000	INCREASE
	<b>TOTAL</b>	<b>\$278,000</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
OPERATING SUPPLIES	001.009.046.518.30.21.00	20,000	INCREASE
PROFESSIONAL SERVICES	001.009.046.518.30.41.00	2,924	INCREASE
RENTALS	001.009.046.518.30.45.00	4,320	INCREASE
REPAIRS & MAINTENANCE	001.009.046.518.30.45.00	12,800	INCREASE
CAPITAL OUTLAY-TRACTOR	001.009.046.594.75.60.00	34,951	INCREASE
CONTINGENCY RESERVE	001.009.046.589.00.00.00	203,005	INCREASE
	<b>TOTAL</b>	<b>\$278,000</b>	

**DATED** and Resolved at Okanogan, Washington this 1st day of September, 2021.



**ATTEST:**

*[Signature]*  
 Laleña Johns, CMC  
 Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS  
 OKANOGAN, WASHINGTON**

*[Signature]*  
 Chris Branch, Chairman

*Approved Remotely*  
 Andy Hover, Member

*[Signature]*  
 Jim DeTro, Member