

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 103 - 2022**

*A resolution authorizing a budget amendment within the Current Expense Sheriff Fund 001.017 in the amount of \$76,165 for reclassified records clerk position salary & benefits*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special and Miscellaneous fund budgets via resolution 157-2021; and

**WHEREAS**, this budget amendment will allocate budget for the reclassified records clerk position within the Sheriff's Office approved by BOCC resolution 99-2022; and

**WHEREAS**, this budget amendment is necessary and will provide additional budget for these needed costs;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Okanogan County Commissioners that the following budget amendment within the Solid Waste budget is hereby authorized as follows:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
Contingency Reserve	001.015.000.589.00.00.00	76,165	DECREASE
	<b>TOTAL IMPACT ON BUDGET</b>	<b>\$76,165</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Records Clerk	001.017.021.521.21.11.38	39,954	INCREASE
FICA & Medicare	001.017.021.521.21.20.01	3,056	INCREASE
Retirement	001.017.021.521.21.20.02	4,095	INCREASE
Medicare/Dental/Vision/Life	001.017.021.521.21.20.03	28,713	INCREASE
Industrial Insurance	001.017.021.521.21.20.04	288	INCREASE
Paid FML	001.017.021.521.21.20.20	59	INCREASE
	<b>TOTAL IMPACT ON BUDGET</b>	<b>\$76,165</b>	

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the County Auditor make the necessary budget supplementals as stated in this resolution.

**DATED** and Resolved at Okanogan, Washington this 12<sup>th</sup> day of July, 2022.



**ATTEST:**

Laleña Johns, CMC  
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

Andy Hoyer, Chairman

Chris Branch, Member

Jim DeTro, Member

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## INTEROFFICE MEMORANDUM

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TO: OKANOGAN COUNTY COMMISSIONERS

FROM: SHERIFF'S OFFICE #017

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 7/7/2022

Note: Please use page 2 if  
more space is needed for the  
BARS lines.

### REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$0 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$76,165

Explain: To allocate budget for the reclassified records clerk position approved by the BOCC in resolution 099-2022

Accordingly, I request a Budget Supplemental in the amount of \$76,165

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
CONTINGENCY RESERVE	001.015.000.589.00.00.00	76,165	Decrease
	<b>TOTAL IMPACT ON BUDGET</b>	<b>76,165</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
RECORDS CLERK	001.017.021.521.21.11.38	39,954	Increase
FICA & MEDICARE	001.017.021.521.21.20.01	3,056	Increase
RETIREMENT	001.017.021.521.21.20.02	4,095	Increase
MEDICAL/DENT/VISION/LIFE	001.017.021.521.21.20.03	28,713	Increase
INDUSTRIAL INSURANCE	001.017.021.521.21.20.04	288	Increase
PAID FML	001.017.021.521.21.20.20	59	Increase
	<b>TOTAL IMPACT ON BUDGET</b>	<b>76,165</b>	

#### RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: NPearley