

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 96 - 2023

A resolution authorizing a budget supplemental appropriation within the Emergency Management Fund 121 for expenditures related to Grant E22-230 for emergency vehicle equipment

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, Emergency Management was awarded a reimbursable grant that was budgeted for in 2022 to outfit the emergency management vehicle with communications and emergency equipment but the funds were not expended in that fiscal year; and

WHEREAS, it is necessary to budget for the costs for the equipment and budget for reimbursed funds in the appropriate BARS lines; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on August 1, 2023, at 1:40 p.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

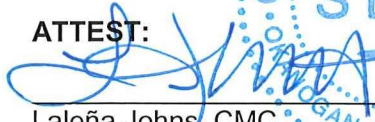
Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
EMPG	121.000.000.333.97.00.84	14,205	INCREASE
	TOTAL IMPACT ON BUDGET	\$14,205	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Small Tools/Minor Equipment	121.084.000.525.60.35.00	13,502	INCREASE
Ending Fund Balance	121.000.000.508.10.00.00	703	INCREASE
	TOTAL IMPACT ON BUDGET	\$14,205	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 1st day of August, 2023.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

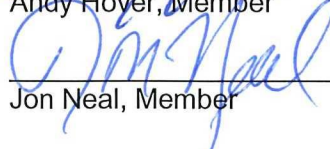
ATTEST:


Laleña Johns, CMC
Clerk of the Board




Chris Branch, Chairman


Andy Hoyer, Member


Jon Neal, Member

PH Tues 8/1/23 @ 1:40

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS
FROM: OKANOGAN COUNTY EMERGENCY MANAGEMENT

SUBJECT: ☐ BUDGET ADJUSTMENT
☒ SUPPLEMENTAL APPROPRIATION

Note: Please use page 2 if more space is needed for the BARS lines.

DATE:

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ NA is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$13,502

Grant E22-230 issued and budgeted to be used in 2022 for \$14,205. Only \$703 spent in 2022 and not submitted for reimbursement. Remaining \$13,502 needs to be budgeted for expenditure in 2023 and revenue received of \$14,205 which includes 2022 and 2023 expenditures. Grant: outfit new EM-21 vehicle with communications and emergency equipment.

Accordingly, I request a Budget Supplemental in the amount of 14,205

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
EMPG	121.000.000.333.97.00.84	14,205	Increase
	TOTAL IMPACT ON BUDGET	14,205	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Small Tools/Minor Equip.	121.084.000.525.60.35.00	13,502	Increase
Ending fund balance	121.000.000.508.10.00.00	703	Increase
	TOTAL IMPACT ON BUDGET	14,205	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond. The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: MG