

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 95 - 2023

A resolution authorizing a budget supplemental appropriation within the Current Expense Sheriff's budget for LiveScan Fingerprinting equipment to be reimbursed by SORNA Grant

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, the Sheriff's office received SORNA Grant revenue to pay for the New LiveScan Fingerprinting equipment and laptop computer; and

WHEREAS, it is necessary to budget for costs for the equipment in the appropriate expenditure lines; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on August 1, 2023, at 1:35 p.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
SORNA	001.017.000.333.11.00.00	15,576	INCREASE
	TOTAL IMPACT ON BUDGET	15,576	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Operating Supplies	001.017.010.521.10.31.00	13,468	INCREASE
Small Tools/Minor Equipment	001.017.010.521.10.35.00	2,108	INCREASE
	TOTAL IMPACT ON BUDGET	15,576	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 1st day of August, 2023.

BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON

ATTEST:

Laleña Johns, CMC
Clerk of the Board

Chris Branch, Chairman

Andy Hoyer, Member

Jon Neal, Member

PH Tues 8/1/23 @ 1:35

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: SHERIFF DEPT 017

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 7/11/2023

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$0.00 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$15,576.94.

Explain: New LiveScan fingerprinting equipment and a laptop computer were purchased and paid for out of operating supplies and small tools/minor equipment. The equipment cost was reimbursed by the SORNA Grant.

Accordingly, I request a Budget Supplemental in the amount of \$15,576

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
SORNA	001.017.000.333.11.00.00	\$15,576.00	increase
	TOTAL IMPACT ON BUDGET	\$15,576.00	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Operating Supplies	001.017.010.521.10.31.00	\$13,468.00	increase
Small Tools / Minor Equipment	001.017.010.521.10.35.00	\$2,108.00	increase
	TOTAL IMPACT ON BUDGET	\$15,576.00	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: PDB – U1