

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 94 - 2023

A resolution authorizing a budget supplemental appropriation within the Current Expense Elections Budget for Elections Costs and Voter Registration Costs

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, it is necessary to upgrade the County's Election system for implementation in December; and

WHEREAS, costs for the upgrade need to be budgeted for in the appropriate expenditure lines; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on August 1, 2023, at 1:30 p.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
Contingency Reserve	001.015.000.589.00.00.00	3,000	DECREASE
Elec: Elections Costs	001.027.000.341.45.01.00	50,000	INCREASE
Elect: Voter Registration Costs	001.027.000.341.45.02.00	6,000	INCREASE
	TOTAL IMPACT ON BUDGET	59,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Capital Outlay	001.027.010.594.14.60.00	59,000	INCREASE
	TOTAL IMPACT ON BUDGET	59,000	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 15th day of August, 2023.

BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON

ATTEST:

Lalefia Johns, CMC
Clerk of the Board

Chris Branch, Chairman

Andy Hover, Member

Jon Neal, Member

Tues Aug 1 @ 1:30

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: ELECTIONS #027

SUBJECT: ☒ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 7/14/2023

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$0 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$59,000

Explain: To allocate budget for the election system upgrade that will be implemented in December.

Accordingly, I request a Budget Supplemental in the amount of \$59,000

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
CONTINGENCY RESERVE	001.015.000.589.00.00.00	3,000	DECREASE
ELEC: ELECTIONS COSTS	001.027.000.341.45.01.00	50,000	INCREASE
ELEC: VOTER REGISTRATION COSTS	001.027.000.341.45.02.00	6,000	INCREASE
	TOTAL IMPACT ON BUDGET	\$59,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
CAPITAL OUTLAY	001.027.010.594.14.60.00	59,000	INCREASE
	TOTAL IMPACT ON BUDGET	\$59,000	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond. The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: CH