

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 83- 2022

*A resolution authorizing a budget amendment within the Current Expense Contingency Reserve and Public Defense Improvements in the amount of \$50,000*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special and Miscellaneous fund budgets via resolution 157-2021; and

**WHEREAS**, this budget amendment will reallocate funds for Jury Trial costs due to backlog of the more egregious cases needing conflict counsel and expert services; and

**WHEREAS**, this budget amendment is necessary and will provide additional budget for these increased trial service costs;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Okanogan County Commissioners that the following budget amendment within the Current Expense budget is hereby authorized as follows:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
CONTINGENCY RESERVE	001.015.000.589.00.00.00	50,000	DECREASE
	TOTAL IMPACT ON BUDGET	\$50,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
PUBLIC DEFENSE IMPROVEMENTS	001.015.000.515.91.41.00	50,000	INCREASE
	TOTAL IMPACT ON	\$50,000	

**DATED** and Resolved at Okanogan, Washington this 21<sup>st</sup> day of June, 2022.

**ATTEST:**

Laleña Johns, CMC  
Clerk of the Board



**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

Andy Hover, Chairman

Chris Branch, Member

**ABSENT**  
Jim DeTro, Member

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## INTEROFFICE MEMORANDUM

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TO: OKANOGAN COUNTY COMMISSIONERS

FROM: 001.015 NON DEPARTMENTAL

CHECK ONE

SUBJECT: ☒ BUDGET ADJUSTMENT

☐ SUPPLEMENTAL APPROPRIATION

DATE: 6/13/2022

Note: Please use page 2 if  
more space is needed for the  
BARS lines.

### REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ 0 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ 50,000.

Explain: To allocate budget for jury trials. The courts were not holding jury trials for the past 2 years. The backlog of the more egregious cases such as murders, vehicular homicides, rapes and others are now going to trial this year. PDI costs have risen due to use of conflict counsel and expert services in these cases. We did not expend even half of the funds for PDI costs for the past 2 years when the courts halted trials.

Accordingly, I request a Budget Adjustment in the amount of \$ 50,000.

Accordingly, I request a supplemental appropriation in the amount of \$ \_\_\_\_\_.

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
Contingency reserve	001.015.000.589.00.00.00	50,000	DECREASE
TOTAL IMPACT ON BUDGET		50,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Public Defense Improvements	001.015.000.515.91.41.00	50,000	INCREASE
TOTAL IMPACT ON BUDGET		50,000	

#### RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: MLW