

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 81 - 2022**

*A resolution authorizing a budget supplemental appropriation within the Solid Waste Fund 405 in the amount of \$80,988 for litter collection activities*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 157-2021; and

**WHEREAS**, Okanogan County Solid Waste Department received additional funding from the Department of Ecology for litter collection activities through the SWMCLCP grant; and

**WHEREAS**, a Public Hearing set on June 13, 2022, at 11:00 a.m. for said budget supplemental appropriation was to hear public testimony for or against the supplemental; and

**WHEREAS**, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:


Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
DOE SWMCLCP	405.700.000.334.03.10.00	80,988	INCREASE
	<b>TOTAL IMPACT ON BUDGET</b>	<b>\$80,988</b>	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
OPERATING SUPLIES	405.700.000.537.40.31.00	5,000	INCREASE
REGULAR WAGES-OPERATIONS	405.700.000.537.80.11.00	35,000	INCREASE
PERSONNEL BENEFITS-OPERATIONS	405.700.000.537.80.20.00	12,500	INCREASE
SMALL TOOLS/MINOR EQUIPMENT	405.700.000.537.80.35.00	5,000	INCREASE
ADVERTISEMENT	405.700.000.537.80.44.00	2,500	INCREASE
RENTAL/LEASES	405.700.000.537.80.45.09	5,000	INCREASE
MISCELLANOUS	405.700.000.537.80.49.00	15,988	INCREASE
	<b>TOTAL IMPACT ON BUDGET</b>	<b>\$80,988</b>	

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the County Auditor make the necessary budget supplementals as stated in this resolution.


**DATED** and Resolved at Okanogan, Washington this 13<sup>th</sup> day of June, 2022.


**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

**ATTEST:**

  
Laleña Johns, CMC  
Clerk of the Board



  
Andy Hoover, Chairman

  
Chris Branch, Member

  
Jim DeTro, Member

Mon June 13 @ 11:00am

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: 405 SOLID WASTE

CHECK ONE

SUBJECT:  BUDGET ADJUSTMENT

SUPPLEMENTAL APPROPRIATION

DATE: 5/26/2022

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ 80,988 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ 80,988.

Explain: To allocate budget for additional funding received through the Department of Ecology for litter collection through the SWMCLCP grant.

Accordingly, I request a Budget Adjustment in the amount of \$ \_\_\_\_\_.

Accordingly, I request a supplemental appropriation in the amount of \$ 80,988.

Table with 4 columns: TITLE, BARS CODE, AMOUNT, Impact to Budget. It lists various budget items like OPERATING SUPPLIES, REGULAR WAGES, PERSONNEL BENEFITS, etc., with their respective amounts and budget impacts.

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.

Department Head Initials: MLW