

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 78 – 2023

A resolution authorizing a budget amendment within the Current Expense Contingency Reserve Fund and Current Expense Board of Equalization fund budget in the amount of \$2,500

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, the BOCC approved resolution 60-2023 that increased the daily pay rate to \$160 for each Board of Equalization member for actual attendance of scheduled hearings and trainings; and

WHEREAS, ADDITIONAL budget for the payment is needed in order to pay the members for 2023 property value appeal hearings; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Okanogan County Commissioners that the following budget amendment within the Current Expense budget is hereby authorized as follows:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
Contingency Reserve	001.015.000.589.00.00.00	2,500	Decrease
	TOTAL	2,500	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Board Members	001.012.000.514.24.11.00	2,100	Increase
FICA/MEDICARE TAXES	001.012.000.514.24.20.01	280	Increase
INDUSTRIAL INSURANCE	001.012.000.514.24.20.04	110	Increase
PAID FML	001.012.000.514.24.20.20	10	Increase
	TOTAL	\$2,500	

DATED and Resolved at Okanogan, Washington this 11th day of July, 2023.

ATTEST:

Laleña Johns, CMC
Clerk of the Board



**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

Chris Branch
Chris Branch, Chairman

Andy Hover
Andy Hover, Member

Jon Neal
Jon Neal, Member

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS
FROM: LANIE JOHNS-CAPITAL IMPROVEMENT FUND

Note: Please use page 2 if
more space is needed for the
BARS lines.

CHECK ONE

SUBJECT: ☒ BUDGET AMENDMENT (TRANSFER)
☐ SUPPLEMENTAL APPROPRIATION

DATE: 07/07/2023

CC:

REQUEST FOR TRANSFER/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$_____ is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a transfer/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$_____.

Explain: Board of Equalization daily pay was increased to \$160 per hearing day attended. Budget amendment needed to be able to pay BOE members.. .

Accordingly, I request a transfer in the amount of \$ 2,500 .
Accordingly, I request a supplemental appropriation in the amount of ____\$.

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	
Contingency Reserve	001.000.000.589.00.00.00	2,500	Decrease
TOTAL		\$2,500	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Board Members	001.012.000.514.24.11.00	2,100	Increase
FICA/MEDICARE TAXES	001.012.000.514.24.20.01	280	
INDUSTRIAL INSURANCE	001.012.000.514.24.20.04	110	
PAID FML	001.012.000.514.24.20.20	10	
TOTAL		\$2,500	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by transfer as in RCW [36.40.100](#) or [36.40.120](#) provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW [36.40.100](#) through [36.40.130](#), except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: LJ