

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 75- 2022

A resolution authorizing a budget amendment within the Current Expense Contingency Reserve Fund 001.015 and Current Expense in the amount of \$81,325

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special and Miscellaneous fund budgets via resolution 157-2021; and

WHEREAS, costs associated with Microsoft 365 migration, user licenses and electrical work for the IT generator must be allocated to expense BARS lines that were not previously budgeted for; and

WHEREAS, this budget amendment is necessary and will provide additional budget for these needed costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of Okanogan County Commissioners that the following budget amendment within the Current Expense budget is hereby authorized as follows:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
CONTINGENCY RESERVE	001.015.000.589.00.00.00	81,325	DECREASE
	TOTAL IMPACT ON	\$81,325	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
MICROSOFT SOFTWARE ASSURANCE	001.015.000.518.18.48.02	29,000	INCREASE
IT PROFESSIONAL SERVICES	001.015.000.518.18.48.01	52,325	INCREASE
	TOTAL IMPACT ON	\$81,325	

DATED and Resolved at Okanogan, Washington this 31<sup>st</sup> day of May, 2022.

BOARD OF COUNTY COMMISSIONERS OKANOGAN, WASHINGTON

ATTEST: [Signature] Laleña Johns, CMC Clerk of the Board

[Signature] Andy Hoyer, Chairman [Signature] Chris Branch, Member [Signature] Jim DeTro, Member