

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 73 - 2023

A resolution authorizing a budget supplemental appropriation within the Noxious Weed Fund #103 in the amount of \$188,496

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, the Noxious Weed Office was authorized by BOCC a rearrangement of staffing to fulfill the needs of the department; and

WHEREAS, the Department has received grant funds for professional services that requires allocation to expenditure budgets; and

WHEREAS, these funds will be used for Field Tech wages and taxes as well as operating supplies and professional services; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on June 26, 2023, at 11:35 a.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
Field Staff-Seasonal	103.000.061.553.60.11.05	59,916	
FICA/MEDICARE	103.000.060.553.60.20.01	3,126	
Retirement	103.000.061.553.60.20.02	4,244	
Paid FML	103.000.061.553.60.20.20	89	
Contracted Serv. (CCT, Parks, DNR, USFS)	103.000.000.345.16.00.00	88,294	
Title II	103.000.000.332.10.69.00	24,494	
BLM/WSDA Funds	103.000.000.333.15.03.01	8,333	
	TOTAL IMPACT ON BUDGET	\$188,496	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	Impact to
Field Tech	(New) 103.000.061.553.60.11.10	19,062	
Medical/Dental/Vision	103.000.061.553.60.20.03	5,909	
Industrial Insurance	103.000.061.553.60.20.04	1,245	
Unreserved Ending Fund Bal	103.000.000.508.80.00.00	41,159	
Grants-Office/Operating Supplies	103.000.065.553.60.31.00	1,500	
Grants-PS	103.000.065.553.60.41.00	119,621	
	TOTAL IMPACT ON BUDGET	\$188,496	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 26th day of June, 2023.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ATTEST:

Laleña Johns, CMC
Clerk of the Board

Chris Branch, Chairman

Andy Hover, Member

Jon Neal, Member



Monday June 26 @ 11:35

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: #103 NOXIOUS WEED

CHECK ONE

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 06/06/2023

CC:

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$_____ is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$_____.

Explain: This supplemental request is to: decrease the Field Staff – Seasonal BARS Code to \$12,708 (1 Seasonal Field Tech for 4 months), add 1 new fulltime Field Tech position (Starting July 1), adjust the associated benefits BARS Codes, increase the Unreserved Ending Fund Balance BARS Code, and address the contract/grant funds that are anticipated in 2023 (\$121,121).

Accordingly, I request a Budget Adjustment in the amount of \$_____.
Accordingly, I request a supplemental appropriation in the amount of \$ 188,496

Source(s) of funds		
TITLE:	BARS CODE	AMOUNT
FIELD STAFF – SEASONAL	103.000.061.553.60.11.05	59,916
FICA/MEDICARE	103.000.061.553.60.20.01	3,126
RETIREMENT	103.000.061.553.60.20.02	4,244
PAID FML	103.000.061.553.60.20.20	89
CONTRACTED SERV. (CCT, PARKS, DNR, USFS)	103.000.000.345.16.00.00	88,294
TITLE II	103.000.000.332.10.69.00	24,494
BLM/WSDA FUNDS	103.000.000.333.15.03.01	8,333
	TOTAL	188,496
Appropriate to:		
TITLE	BARS CODE	AMOUNT
FIELD TECH	(NEW)103.000.061.553.60.11.10	19,062
MEDICAL/DENTAL/VISION	103.000.061.553.60.20.03	5,909
INDUSTRIAL INSURANCE	103.000.061.553.60.20.04	1,245
UNRESERVED ENDING FUND BALANCE	103.000.000.508.80.00.00	41,159
GRANTS-OFFICE/OPERATING SUPPLIES	103.000.065.553.60.31.00	1,500
GRANT PS	103.000.065.553.60.41.00	119,621
	TOTAL	188,496