

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 72 - 2024

A resolution authorizing a budget supplemental appropriation within the Current Expense Sheriff's Budget in the amount of \$246,000 for Sheriff Safety Unit Grant

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2024 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 206-2023; and

WHEREAS, the purpose of the budget supplemental is to allocate additional budget for new Department of Commerce Community Safety Unit Grant for the Sheriff's office; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on Tuesday, May 28 at 9:30 a.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact
Community Safety Unit Grant	001.017.026.333.11.10.00	246,000	Increase
	TOTAL IMPACT	\$246,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Salaries and Wages	001.017.026.521.20.10.00	90,000	Increase
FICA/MEDICARE Taxes	001.017.026.521.20.20.01	6,900	Increase
Retirement	001.017.026.521.20.20.02	4,800	Increase
MED/DENT/VISION/LIFE	001.017.026.521.20.20.03	33,400	Increase
Industrial Insurance	001.017.026.521.20.20.04	2,700	Increase
Paid FML	001.017.026.521.20.20.20	200	Increase
Office /Operating Supplies	001.017.026.521.20.31.00	6,000	Increase
Small Tools/Minor/Equipment	001.017.026.521.20.35.00	10,000	Increase
Professional Services	001.017.026.521.20.41.00	50,000	Increase
Training/Travel	001.017.026.521.70.43.00	12,000	Increase
Miscellaneous Expenses	001.017.026.521.20.49.00	30,000	Increase
	TOTAL IMPACT	\$246,000	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 28th day of May, 2024.

ATTEST:

Lateña Johns, CMC
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

Jon Neal, Chairman

Absent
Andy Hover, Member

Chris Branch, Member

PH Tues May 28 @ 9:30 am

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: 017 SHERIFF

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 4/23/2024

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ 0 is remaining of the budget line item/ total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ 246,000

Explain: To allocate budget for new Department of Commerce OFSVP-CSU grant.

Accordingly, I request a Budget Supplemental in the amount of \$ 246,000

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
Community Safety Unit Grant	001.017.026.333.11.10.00	246,000	Increase
	TOTAL IMPACT ON BUDGET	246,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Salaries/Wages	001.017.026.521.20.10.00	90,000	Increase
FICA/MEDICARE Taxes	001.017.026.521.20.20.01	6,900	Increase
Retirement	001.017.026.521.20.20.02	4,800	Increase
MED/DENTAL/VISION/LIFE	001.017.026.521.20.20.03	33,400	Increase
Industrial Insurance	001.017.026.521.20.20.04	2,700	Increase
Paid FML	001.017.026.521.20.20.20	200	Increase
Office/Operating Supplies	001.017.026.521.20.31.00	6,000	Increase
Small Tools/Minor Equipment	001.017.026.521.20.35.00	10,000	Increase
Professional Services	001.017.026.521.20.41.00	50,000	Increase
Training/Travel	001.017.026.521.70.43.00	12,000	Increase
Miscellaneous Expenses	001.017.026.521.20.49.00	30,000	Increase
	TOTAL IMPACT ON BUDGET	246,000	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: