

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 58 - 2023

A resolution authorizing a budget supplemental appropriation within the Lumbering Employees Trust Fund, Current Expense Contingency Reserve fund, and Current Expense Fairgrounds fund for the purchase of Fairgrounds Race Horse Barns

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, Okanogan County resolution 52-2023 authorized use of the Lumbering Employees Trust fund for the purpose of purchasing Fairgrounds Race Horse Barns; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on May 15, 2023, at 11:25 a.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
Reserved Ending	621.000.000.508.10.00.00	123,103	Decrease
Investment Interest	621.000.000.361.11.00.00	1,897	Increase
Contributions & Donations	001.028.000.367.00.00.00	30,000	Increase
Contingency Reserve	001.015.000.589.00.00.00	13,000	Decrease
	TOTAL IMPACT ON BUDGET	\$170,000	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	Impact to
Capital Expenditures-Fairground Stalls	621.000.000.594.75.60.00	127,000	Increase
Capital Expenditures-Improvements	001.028.000.594.75.60.10	43,000	Increase
	TOTAL IMPACT ON BUDGET	\$170,000	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 16 day of May, 2023.



**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

Chris Branch
Chris Branch, Chairman

Andy Hover
Andy Hover, Member

Jon Neal
Jon Neal, Member

ATTEST:

Laleña Johns
Laleña Johns, CMC
Clerk of the Board