

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 53 - 2022

A resolution authorizing a budget supplemental appropriation within various county funds to cover expenditures for adjusted pay scale and benefits reflected in finalized collective bargaining agreements.

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special and Miscellaneous fund budgets via resolution 157-2021; and

WHEREAS, finalized collective bargaining agreements reflect adjusted pay scale and benefits as well as changes in staffing levels; and

WHEREAS, a budget supplemental appropriation is needed to cover the expenditures of the bargaining unit contracts that were not final at the time the budget was adopted; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on April 12, 2022, at 3:40 p.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of Funds:

Title	BARS Code	Amount	Impact to Budget
Contingency Reserve	001.015.000.589.00.00.00	\$ 386,468.00	Decrease
Reserved Ending Fund Balance	101.000.000.508.10.00.00	\$ 3,309.00	Decrease
Unreserved Ending Fund Balance	103.000.000.508.80.00.00	\$ 33,422.00	Decrease
Reserved Ending Fund Balance	110.000.000.508.10.00.00	\$ 598.00	Decrease
Reserved Ending Fund Balance	113.000.000.508.10.00.00	\$ 957.00	Decrease
Reserved Ending Fund Balance	120.000.000.508.10.00.00	\$ 14,575.00	Decrease
Contingency Reserve	121.000.000.525.60.50.00	\$ 8,136.00	Decrease
Reserved Ending Fund Balance	132.000.000.508.10.00.00	\$ 20,156.00	Decrease
Reserved Ending Fund Balance	143.000.000.508.10.00.00	\$ 2,790.00	Decrease
Reserved Ending Fund Balance	161.000.000.508.10.00.00	\$ 20,405.00	Decrease
Reserved Ending Fund Balance	423.000.000.508.10.00.00	\$ 19,424.00	Decrease
Reserved Ending Fund Balance	504.000.000.508.10.00.00	\$ 527.00	Decrease
Total		\$ 510,767.00	

Appropriate to:

Title	BARS Code	Amount	Impact to Budget
Secretary	001.002.021.571.21.11.04	\$ 4,938.00	Increase
FICA&Medicare	001.002.021.571.21.20.01	\$ 378.00	Increase
Retirement	001.002.021.571.21.20.02	\$ 506.00	Increase
Paid FML	001.002.021.571.21.20.20	\$ 83.00	Increase

Chief Appraiser	001.003.000.514.24.11.03	\$ 2,483.00	Increase
Appraiser III	001.003.000.514.24.11.04	\$ 2,006.00	Increase
Appraiser II	001.003.000.514.24.11.06	\$ 1,581.00	Increase
Commerical Appraiser	001.003.000.514.24.11.08	\$ 2,169.00	Increase
Senior Clerk	001.003.000.514.24.11.09	\$ 1,476.00	Increase
Senior Clerk	001.003.000.514.24.11.10	\$ 1,718.00	Increase
Cadastral Tech	001.003.000.514.24.11.11	\$ 1,806.00	Increase
Senior Clerk	001.003.000.514.24.11.12	\$ 1,677.00	Increase
Cadastral Tech	001.003.000.514.24.11.15	\$ 1,806.00	Increase
Senior Clerk	001.003.000.514.24.11.16	\$ 1,677.00	Increase
FICA&Medicare	001.003.000.514.24.20.01	\$ 1,393.00	Increase
Retirement	001.003.000.514.24.20.02	\$ 1,862.00	Increase
Industrial Insurance	001.003.000.514.24.20.04	\$ 124.00	Increase
Industrial Insurance	001.004.010.513.10.20.04	\$ 195.00	Increase
Finance Manager	001.004.023.514.23.11.01	\$ 2,476.00	Increase
Payroll Deputy	001.004.023.514.23.11.02	\$ 1,834.00	Increase
Accounting Clerk III-a/p	001.004.023.514.23.11.03	\$ 778.00	Increase
Payroll Deputy	001.004.023.514.23.11.05	\$ 4,802.00	Increase
FICA&Medicare	001.004.023.514.23.20.01	\$ 757.00	Increase
Retirement	001.004.023.514.23.20.02	\$ 1,014.00	Increase
Lead Records Deputy	001.004.030.514.30.11.01	\$ 1,265.00	Increase
Records/Licensing Deputy	001.004.030.514.30.11.02	\$ 1,270.00	Increase
FICA&Medicare	001.004.030.514.30.20.01	\$ 194.00	Increase
Retirement	001.004.030.514.30.20.02	\$ 260.00	Increase
Lead Vehicle Licensing Deputy	001.004.081.514.81.11.01	\$ 1,536.00	Increase
Vehicle Licensing Deputy	001.004.081.514.81.11.02	\$ 1,478.00	Increase
FICA&Medicare	001.004.081.514.81.20.01	\$ 231.00	Increase
Retirement	001.004.081.514.81.20.02	\$ 309.00	Increase
Planner II	001.005.060.558.60.11.03	\$ 1,872.00	Increase
GIS Coordinator	001.005.060.558.60.11.05	\$ 2,382.00	Increase
Administrative Secretary	001.005.060.558.60.11.06	\$ 5,524.00	Increase
Planner I	001.005.060.558.60.11.08	\$ 3,636.00	Increase
Senior Planner	001.005.060.558.60.11.10	\$ 2,621.00	Increase
Planner I	001.005.060.558.60.11.12	\$ (2,466.00)	Decrease
GIS Analyst	001.005.060.558.60.11.13	\$ 792.00	Increase
Senior Planner	001.005.060.558.60.11.16	\$ 2,061.00	Increase
FICA&Medicare	001.005.060.558.60.20.01	\$ 1,257.00	Increase
Retirement	001.005.060.558.60.20.02	\$ 1,683.00	Increase
Industrial Insurance	001.005.060.558.60.20.04	\$ 159.00	Increase
Paid FML	001.005.060.558.60.20.20	\$ (240.00)	Decrease
Legal Prcss Asst II	001.006.000.512.30.11.00	\$ 1,624.00	Increase
Legal Prcss Asst II	001.006.000.512.30.11.03	\$ (276.00)	Decrease
Legal Prcss Asst II	001.006.000.512.30.11.04	\$ 1,380.00	Increase

Accounting Clerk III	001.006.000.512.30.11.05	\$ 1,692.00	Increase
Legal Prcess Asst II	001.006.000.512.30.11.06	\$ (2,710.00)	Decrease
Legal Prcess Asst II	001.006.000.512.30.11.08	\$ 1,584.00	Increase
Legal Prcess Asst II	001.006.000.512.30.11.09	\$ 1,615.00	Increase
FICA&Medicare	001.006.000.512.30.20.01	\$ 375.00	Increase
Retirement	001.006.000.512.30.20.02	\$ 504.00	Increase
Industrial Insurance	001.006.000.512.30.20.04	\$ (48.00)	Decrease
Paid FML	001.006.000.512.30.20.20	\$ (14.00)	Decrease
Clerk of the Board	001.007.010.511.60.11.04	\$ 6,764.00	Increase
Deputy Clerk of Board	001.007.010.511.60.11.06	\$ 9,556.00	Increase
Clerk III	001.007.010.511.60.11.07	\$ 4,776.00	Increase
FICA&Medicare	001.007.010.511.60.20.01	\$ 1,409.00	Increase
Retirement	001.007.010.511.60.20.02	\$ 2,162.00	Increase
Human Resource Director	001.007.016.518.10.11.05	\$ 3,530.00	Increase
HR Coordinator	001.007.016.518.10.11.06	\$ 2,088.00	Increase
FICA&Medicare	001.007.016.518.10.20.01	\$ 430.00	Increase
Retirement	001.007.016.518.10.20.02	\$ 576.00	Increase
Maintenance Supervisor	001.009.030.518.30.11.06	\$ 3,456.00	Increase
Custodian	001.009.030.518.30.11.07	\$ 2,472.00	Increase
Maint Tech	001.009.030.518.30.11.09	\$ 6,120.00	Increase
Maint Tech	001.009.030.518.30.11.10	\$ 6,094.00	Increase
Custodian - PT	001.009.030.518.30.11.14	\$ 822.00	Increase
Custodian - Courts	001.009.030.518.30.11.15	\$ 3,201.00	Increase
FICA&Medicare	001.009.030.518.30.20.01	\$ 1,696.00	Increase
Retirement	001.009.030.518.30.20.02	\$ 2,271.00	Increase
Court Administrator	001.011.000.512.40.11.03	\$ 2,583.00	Increase
FICA&Medicare	001.011.000.512.40.20.01	\$ 163.00	Increase
Retirement	001.011.000.512.40.20.02	\$ 218.00	Increase
Corrections Deputy	001.013.060.523.60.11.01	\$ 2,982.00	Increase
Corrections Deputy	001.013.060.523.60.11.02	\$ 11,194.00	Increase
Corrections Deputy	001.013.060.523.60.11.03	\$ 1,718.00	Increase
Corrections Deputy	001.013.060.523.60.11.04	\$ 2,856.00	Increase
Corrections Deputy	001.013.060.523.60.11.05	\$ 3,554.00	Increase
Corrections Sergeant	001.013.060.523.60.11.06	\$ 2,725.00	Increase
Corrections Sergeant	001.013.060.523.60.11.07	\$ 4,027.00	Increase
Corrections Sergeant	001.013.060.523.60.11.08	\$ 4,303.00	Increase
Control Room Operator	001.013.060.523.60.11.09	\$ 3,642.00	Increase
Medical Services Physician	001.013.060.523.60.11.10	\$ 2,952.00	Increase
Corrections Deputy	001.013.060.523.60.11.11	\$ 3,418.00	Increase
Corrections Deputy	001.013.060.523.60.11.12	\$ 3,452.00	Increase
Records Clerk	001.013.060.523.60.11.13	\$ 2,580.00	Increase
Corrections Deputy	001.013.060.523.60.11.14	\$ 2,670.00	Increase
Corrections Deputy	001.013.060.523.60.11.15	\$ 3,486.00	Increase

Corrections Sergeant	001.013.060.523.60.11.17	\$ 4,106.00	Increase
Corrections Sergeant	001.013.060.523.60.11.18	\$ (3,813.00)	Decrease
Control Room Operator	001.013.060.523.60.11.19	\$ 3,023.00	Increase
Corrections Deputy	001.013.060.523.60.11.20	\$ 3,384.00	Increase
Control Room Operator	001.013.060.523.60.11.21	\$ 2,964.00	Increase
Corrections Deputy	001.013.060.523.60.11.22	\$ 1,062.00	Increase
Corrections Deputy	001.013.060.523.60.11.23	\$ 3,258.00	Increase
Control Room Operator	001.013.060.523.60.11.24	\$ 3,038.00	Increase
Control Room Operator	001.013.060.523.60.11.25	\$ 3,141.00	Increase
Control Room Operator	001.013.060.523.60.11.26	\$ 3,112.00	Increase
Control Room Operator	001.013.060.523.60.11.27	\$ 3,112.00	Increase
Corrections Deputy	001.013.060.523.60.11.28	\$ 1,062.00	Increase
Corrections Deputy	001.013.060.523.60.11.29	\$ 3,554.00	Increase
Corrections Deputy	001.013.060.523.60.11.30	\$ 2,074.00	Increase
Corrections Deputy	001.013.060.523.60.11.31	\$ 2,932.00	Increase
Corrections Deputy	001.013.060.523.60.11.32	\$ 3,321.00	Increase
Corrections Deputy	001.013.060.523.60.11.33	\$ 1,062.00	Increase
Corrections Deputy	001.013.060.523.60.11.34	\$ (4,472.00)	Decrease
Courthouse Security Deputy	001.013.060.523.60.11.35	\$ (7,888.00)	Decrease
Corrections Deputy	001.013.060.523.60.11.36	\$ 2,808.00	Increase
FICA&Medicare	001.013.060.523.60.20.01	\$ 6,609.00	Increase
Retirement	001.013.060.523.60.20.02	\$ 8,930.00	Increase
Medical/Dental/Vision	001.013.060.523.60.20.03	\$ (2,776.00)	Decrease
Industrial Insurance	001.013.060.523.60.20.04	\$ (17,862.00)	Decrease
Paid FML	001.013.060.523.60.20.20	\$ (1,140.00)	Decrease
Cook	001.013.091.523.90.11.01	\$ 2,921.00	Increase
Cook	001.013.091.523.90.11.02	\$ (943.00)	Decrease
FICA&Medicare	001.013.091.523.90.20.01	\$ 269.00	Increase
Retirement	001.013.091.523.90.20.02	\$ 361.00	Increase
Director of Juvenile	001.014.010.527.10.11.01	\$ 4,403.00	Increase
Adm Service Manager	001.014.010.527.10.11.02	\$ 9,599.00	Increase
Adm Service Officer	001.014.010.527.10.11.03	\$ 888.00	Increase
FICA&Medicare	001.014.010.527.10.20.01	\$ 1,139.00	Increase
Retirement	001.014.010.527.10.20.02	\$ 1,526.00	Increase
Probation Manager	001.014.041.527.40.11.00	\$ 2,659.00	Increase
Court Services Officer	001.014.041.527.40.11.04	\$ 2,169.00	Increase
Court Services Officer	001.014.041.527.40.11.06	\$ 2,169.00	Increase
FICA&Medicare	001.014.041.527.40.20.01	\$ 536.00	Increase
Retirement	001.014.041.527.40.20.02	\$ 717.00	Increase
Chemical Dependency Counselor	001.014.042.527.40.11.00	\$ 1,716.00	Increase
FICA&Medicare	001.014.042.527.40.20.01	\$ 131.00	Increase
Retirement	001.014.042.527.40.20.02	\$ 176.00	Increase
Dependency Unit Manager	001.014.050.527.40.11.01	\$ 3,528.00	Increase

FICA&Medicare	001.014.050.527.40.20.01	\$ 270.00	Increase
Retirement	001.014.050.527.40.20.02	\$ 362.00	Increase
Corrections Counselor	001.014.061.527.60.11.02	\$ (2,499.00)	Decrease
Corrections Counselor	001.014.061.527.60.11.04	\$ (10,159.00)	Decrease
Corrections Counselor	001.014.061.527.60.11.05	\$ (2,326.00)	Decrease
Dep Admin/Correction Supervisor	001.014.061.527.60.11.09	\$ 4,465.00	Increase
FICA&Medicare	001.014.061.527.60.20.01	\$ (805.00)	Decrease
Retirement	001.014.061.527.60.20.02	\$ (1,099.00)	Decrease
Paid FML	001.014.061.527.60.20.20	\$ (334.00)	Decrease
Art Counselor	001.014.141.527.40.11.01	\$ (8,528.00)	Decrease
FICA&Medicare	001.014.141.527.40.20.01	\$ (653.00)	Decrease
Retirement	001.014.141.527.40.20.02	\$ (874.00)	Decrease
Medical/Dental/Vision	001.014.141.527.40.20.03	\$ 3,576.00	Increase
Paid FML	001.014.141.527.40.20.20	\$ (45.00)	Decrease
Program Coordinator	001.014.142.527.40.11.01	\$ 2,316.00	Increase
FICA&Medicare	001.014.142.527.40.20.01	\$ 177.00	Increase
Retirement	001.014.142.527.40.20.02	\$ 237.00	Increase
Court Services Officer	001.014.151.527.40.11.02	\$ 1,980.00	Increase
Court Services Officer	001.014.151.527.40.11.03	\$ 1,185.00	Increase
Court Services Officer	001.014.151.527.40.11.05	\$ 1,744.00	Increase
FICA&Medicare	001.014.151.527.40.20.01	\$ 375.00	Increase
Retirement	001.014.151.527.40.20.02	\$ 503.00	Increase
GAL/CASA Coordinator	001.014.160.527.40.11.01	\$ (6,417.00)	Decrease
FICA&Medicare	001.014.160.527.40.20.01	\$ (491.00)	Decrease
Retirement	001.014.160.527.40.20.02	\$ (658.00)	Decrease
Medical/Dental/Vision	001.014.160.527.40.20.03	\$ 2,439.00	Increase
Industrial Insurance	001.014.160.527.40.20.04	\$ (12.00)	Decrease
Paid FML	001.014.160.527.40.20.20	\$ (40.00)	Decrease
Treatment Service Manager	001.014.200.527.42.11.00	\$ 178.00	Increase
FICA&Medicare	001.014.200.527.42.20.01	\$ 13.00	Increase
Retirement	001.014.200.527.42.20.02	\$ 18.00	Increase
Chief Civil Deputy	001.016.020.515.30.11.02	\$ 30,000.00	Increase
Chief Criminal Deputy	001.016.020.515.30.11.03	\$ 15,689.00	Increase
Office Administrator	001.016.020.515.30.11.04	\$ 2,397.00	Increase
Juvenile Court Deputy Prosecutor	001.016.020.515.30.11.07	\$ 15,339.00	Increase
District Crt Deputy Prosecutor	001.016.020.515.30.11.09	\$ 14,311.00	Increase
District Crt Deputy Prosecutor	001.016.020.515.30.11.11	\$ 11,413.00	Increase
Criminal Deputy Prosecutor	001.016.020.515.30.11.12	\$ 16,365.00	Increase
FICA&Medicare	001.016.020.515.30.20.01	\$ 8,038.00	Increase
Retirement	001.016.020.515.30.20.02	\$ 10,770.00	Increase
Deputy Prosecutor - SE	001.016.080.515.80.11.01	\$ 3,036.00	Increase
FICA&Medicare	001.016.080.515.80.20.01	\$ 232.00	Increase
Retirement	001.016.080.515.80.20.02	\$ 311.00	Increase

Chief Civil Deputy	001.017.010.521.10.11.03	\$ 2,571.00	Increase
FICA&Medicare	001.017.010.521.10.20.01	\$ 196.00	Increase
Retirement	001.017.010.521.10.20.02	\$ 264.00	Increase
Industrial Insurance	001.017.010.521.10.20.04	\$ (1,377.00)	Decrease
Deputy	001.017.021.521.21.11.05	\$ (12,972.00)	Decrease
Records Clerk	001.017.021.521.21.11.13	\$ 2,991.00	Increase
Records Clerk	001.017.021.521.21.11.14	\$ 2,100.00	Increase
Records Clerk	001.017.021.521.21.11.18	\$ 2,688.00	Increase
Records Clerk	001.017.021.521.21.11.22	\$ 2,436.00	Increase
FICA&Medicare	001.017.021.521.21.20.01	\$ (212.00)	Decrease
Retirement	001.017.021.521.21.20.02	\$ 359.00	Increase
Medical/Dental/Vision	001.017.021.521.21.20.03	\$ 9,578.00	Increase
Industrial Insurance	001.017.021.521.21.20.04	\$ (19,853.00)	Decrease
Paid FML	001.017.021.521.21.20.20	\$ (1,443.00)	Decrease
Judicial Assistant	001.020.000.512.21.11.04	\$ 306.00	Increase
Bailiff/Judicial Assist	001.020.000.512.21.11.05	\$ 3,419.00	Increase
CT Failitator/Judicial Assist	001.020.000.512.21.11.06	\$ 3,755.00	Increase
Superior Crt Judicial Assist	001.020.000.512.21.11.10	\$ 1,520.00	Increase
Retirement	001.020.000.512.21.20.02	\$ 767.00	Increase
Accounting Clerk III	001.021.000.513.10.11.04	\$ 1,828.00	Increase
Accounting Clerk III	001.021.000.513.10.11.05	\$ 1,185.00	Increase
Data Processing Clerk	001.021.000.513.10.11.06	\$ 1,762.00	Increase
Accounting Clerk III	001.021.000.513.10.11.08	\$ 1,525.00	Increase
FICA&Medicare	001.021.000.513.10.20.01	\$ 482.00	Increase
Retirement	001.021.000.513.10.20.02	\$ 646.00	Increase
Director	001.026.000.518.88.11.01	\$ 3,065.00	Increase
Network Analyst	001.026.000.518.88.11.02	\$ 2,745.00	Increase
IT Support Tech	001.026.000.518.88.11.03	\$ 10,803.00	Increase
Network Analyst	001.026.000.518.88.11.05	\$ 2,412.00	Increase
FICA&Medicare	001.026.000.518.88.20.01	\$ 1,455.00	Increase
Voter Registration Deputy	001.027.070.514.40.11.02	\$ 292.00	Increase
Elections Deputy	001.027.070.514.40.11.03	\$ 1,219.00	Increase
FICA&Medicare	001.027.070.514.40.20.01	\$ 116.00	Increase
Retirement	001.027.070.514.40.20.02	\$ 154.00	Increase
Voter Registration Deputy	001.027.080.514.90.11.02	\$ 876.00	Increase
Elections Deputy	001.027.080.514.90.11.03	\$ 216.00	Increase
FICA&Medicare	001.027.080.514.90.20.01	\$ 84.00	Increase
Retirement	001.027.080.514.90.20.02	\$ 111.00	Increase
Veteran's Relief Officer	101.000.010.565.20.11.01	\$ 3,309.00	Increase
Noxious Weed Manager	103.000.061.553.60.11.01	\$ 16,254.00	Increase
Field Technician	103.000.061.553.60.11.04	\$ 3,309.00	Increase
Lead Field Tech	103.000.061.553.60.11.07	\$ 2,133.00	Increase
Field Technician	103.000.061.553.60.11.08	\$ 3,309.00	Increase

Field Technician	103.000.061.553.60.11.09	\$ 3,343.00	Increase
FICA&Medicare	103.000.061.553.60.20.01	\$ 2,168.00	Increase
Retirement	103.000.061.553.60.20.02	\$ 2,906.00	Increase
Senior Accounting Clerk	110.000.000.514.22.11.00	\$ 507.00	Increase
FICA&Medicare	110.000.000.514.22.20.01	\$ 39.00	Increase
Retirement	110.000.000.514.22.20.02	\$ 52.00	Increase
Admin Service Officer	113.000.000.527.40.11.01	\$ 812.00	Increase
FICA&Medicare	113.000.000.527.40.20.01	\$ 62.00	Increase
Retirement	113.000.000.527.40.20.02	\$ 83.00	Increase
Communications Deputy	120.000.010.528.10.11.01	\$ 2,712.00	Increase
Communications Deputy	120.000.010.528.10.11.02	\$ 3,326.00	Increase
Communications Deputy	120.000.010.528.10.11.03	\$ 2,856.00	Increase
Communications Deputy	120.000.010.528.10.11.05	\$ 2,408.00	Increase
Communications Deputy	120.000.010.528.10.11.08	\$ 1,060.00	Increase
FICA&Medicare	120.000.010.528.10.20.01	\$ 946.00	Increase
Retirement	120.000.010.528.10.20.02	\$ 1,267.00	Increase
Manager	121.000.000.525.60.11.02	\$ 3,546.00	Increase
FICA&Medicare	121.000.000.525.60.20.01	\$ 231.00	Increase
Medical/Dental/Vision	121.000.000.525.60.20.03	\$ 386.00	Increase
Admin Assistant	121.082.000.525.60.11.02	\$ 1,577.00	Increase
FICA&Medicare	121.082.000.525.60.20.01	\$ 121.00	Increase
Retirement	121.082.000.525.60.20.02	\$ 161.00	Increase
Emergency Management Specialist	121.084.000.525.60.11.02	\$ 1,793.00	Increase
FICA&Medicare	121.084.000.525.60.20.01	\$ 137.00	Increase
Retirement	121.084.000.525.60.20.02	\$ 184.00	Increase
Admin Assistant	132.000.023.521.23.11.06	\$ 14,008.00	Increase
FICA&Medicare	132.000.023.521.23.20.01	\$ 1,838.00	Increase
Retirement	132.000.023.521.23.20.02	\$ 1,440.00	Increase
Medical/Dental/Vision	132.000.023.521.23.20.03	\$ 2,391.00	Increase
Industrial Insurance	132.000.023.521.23.20.04	\$ 468.00	Increase
Paid FML	132.000.023.521.23.20.20	\$ 11.00	Increase
Treatment Srvcs Manager	143.014.000.527.40.11.03	\$ 2,366.00	Increase
FICA&Medicare	143.014.000.527.40.20.01	\$ 181.00	Increase
Retirement	143.014.000.527.40.20.02	\$ 243.00	Increase
Dispatcher	161.080.000.528.80.11.02	\$ 3,402.00	Increase
Dispatcher	161.080.000.528.80.11.08	\$ 2,920.00	Increase
Dispatcher	161.080.000.528.80.11.09	\$ 3,260.00	Increase
Dispatcher Sgt	161.080.000.528.80.11.10	\$ 1,361.00	Increase
Dispatcher	161.080.000.528.80.11.13	\$ 1,336.00	Increase
Radio Technician	161.080.000.528.80.11.17	\$ 1,794.00	Increase
Dispatcher	161.080.000.528.80.11.18	\$ 3,244.00	Increase
Dispatcher Sgt	161.080.000.528.80.11.19	\$ 1,298.00	Increase
FICA&Medicare	161.080.000.528.80.20.01	\$ 586.00	Increase

Retirement	161.080.000.528.80.20.02	\$ 1,204.00	Increase
Building Official	423.000.000.524.20.11.02	\$ 3,373.00	Increase
Building Inspector I	423.000.000.524.20.11.08	\$ 2,284.00	Increase
Admin Secretary	423.000.000.524.20.11.09	\$ 4,076.00	Increase
Senior Plans Examiner	423.000.000.524.20.11.10	\$ 2,686.00	Increase
Building Permit Clerk II	423.000.000.524.20.11.12	\$ 4,056.00	Increase
FICA&Medicare	423.000.000.524.20.20.01	\$ 1,260.00	Increase
Retirement	423.000.000.524.20.20.02	\$ 1,689.00	Increase
Lead Records Deputy	504.000.000.514.30.11.00	\$ 223.00	Increase
Records/Licensing Deputy	504.000.000.514.30.11.01	\$ 224.00	Increase
FICA&Medicare	504.000.000.514.30.20.01	\$ 34.00	Increase
Retirement	504.000.000.514.30.20.02	\$ 46.00	Increase
	Total	\$ 510,767.00	

DATED and Resolved at Okanogan, Washington this 12 day of April, 2022.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ATTEST:

For Crysal M Hawkey
Laleña Johns, CMC
Clerk of the Board

Andy Hoover
Andy Hoover, Chairman
Chris Branch
Chris Branch, Member
Jim DeTro
Jim DeTro, Member