

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 40 – 2021**

*A resolution authorizing a budget supplemental appropriation to allocate funds to the professional services budget for Tri-County Interlocal Agreement for Pest Control Service Expense*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

**WHEREAS**, Okanogan County has authorized a Tri-County Horticultural Pest and Disease Control agreement between Chelan, Douglas and Okanogan County; and

**WHEREAS**, this budget allocation will provide the necessary expenditure budget for the agreement; and

**WHEREAS**, a Public Hearing was first set on said budget supplemental appropriation on March 30, 2021, at 3:35 p.m. to hear public testimony for or against the supplemental; and

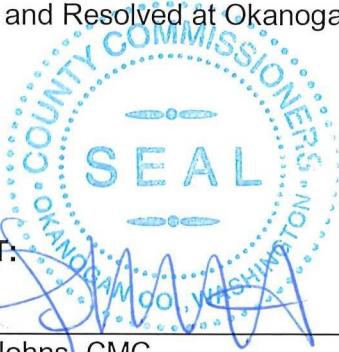
**WHEREAS**, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented within the budget as conveyed below:

Source(s) of funds		
TITLE:	BARS CODE	AMOUNT
Ending Fund Balance	119.000.000.508.80.00.00	62,521
Horticulturist	119.000.020.554.20.11.00	33,484
Overtime	119.000.020.554.20.12.00	1,000
FICA Medicare Tax	119.000.020.554.20.20.01	2,638
Retirement	119.000.020.554.20.20.02	4,427
Medical/Dental/Vision	119.000.020.554.20.20.03	9,419
Industrial Insurance	119.000.020.554.20.20.04	2,231
Paid Family Medical Leave	119.000.020.554.20.20.20	51
Office/Operating Supplies	119.000.020.554.20.31.00	300
Chemicals	119.000.020.554.20.31.01	400
Fuel	119.000.020.554.20.32.00	1,972
Small Tools Minor Equipment	119.000.020.554.20.35.00	350
Tree Exchange	119.000.020.554.20.41.03	2,389
Communications	119.000.020.554.20.42.00	908
Travel	119.000.020.554.20.43.00	200
Insurance	119.000.020.554.20.46.00	1,800
		0
Repairs & Maintenance	119.000.020.554.20.48.00	3000
Clerical Services	119.000.020.554.20.91.00	3000
Bounty Fees	119.000.030.554.30.41.01	10,000
	<b>TOTAL</b>	<b>\$140,200</b>

Appropriate to:		
TITLE	BARS CODE	AMOUNT
Professional Services	119.000.010.554.20.41.00	135,000
Enforcement	119.000.010.554.20.41.01	5,000
Advertising	119.000.010.554.20.44.00	200
	<b>TOTAL</b>	<b>140,200</b>

**DATED** and Resolved at Okanogan, Washington this <sup>30<sup>th</sup> 15</sup> 23 day of March, 2021.



**ATTEST:**

Laleña Johns, CMC  
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**



Chris Branch, Chairman



Andy Hover, Member



Jim DeTro, Member