

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 39 - 2021

A resolution authorizing a budget supplemental appropriation to allocate funds within the following budgets Current Expense Planning, Veterans Relief Fund, Noxious Weed Fund, and Elections Fund

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2021 Current Expense budget including Special and Miscellaneous fund budgets via resolution 183-2020; and

WHEREAS, Okanogan County has a need to allocate budget to cover necessary costs that were not previously budgeted such as the Senior Planner Position, purchase of two scanners, appropriate unanticipated carry over from 2020 and provide budget for new contract funding, and allocate budget to send unspent grant funds to Secretary of State; and

WHEREAS, this budget allocation will provide the necessary expenditure and revenue lines for proper receipting and needed expenditures; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on March 30, 2021, at 3:30 p.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented within the budget as conveyed below:

Noxious Weed:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
UNRESERVED BEGINNING CASH	103.000.000.308.80.00	47479	INCREASE
BLM/WSDA	103.000.000.333.15.03.01	8733	INCREASE
CONTRACTED SERVICES	103.000.000.345.16.00.00	1309	INCREASE
ASSISTANT MANAGER	103.000.061.553.60.11.03	59262	DECREASE
	TOTAL	\$116,783	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
FIELD TECH	103.000.061.553.60.11.04	534	INCREASE
FIELD SEASONAL STAFF	103.000.061.553.60.11.06	8500	INCREASE
LEAD FIELD TECH 1 (NEW TITLE/CLASS)	103.000.061.553.60.11.07	9762	INCREASE
FIELD TECH	103.000.061.553.60.11.08	2148	INCREASE
LEAD FIELD TECH 2 (NEW POSITION)	103.000.061.553.60.11.09	43212	INCREASE
NOXIOUS WEED MANAGER	103.000.061.553.60.11.01	12405	INCREASE
FIELD SUPERVISOR	103.000.061.553.60.11.02	8423	INCREASE
FICA/MEDICARE	103.000.061.553.60.20.01	1972	INCREASE
RETIREMENT	103.000.061.553.60.20.02	1518	INCREASE
LABOR AND INDUSTRIES	103.000.061.553.60.20.04	3270	INCREASE
FUEL	103.000.061.553.60.32.00	2000	INCREASE
SMALL TOOLS/MINOR EQUIPMENT	103.000.061.553.60.35.00	3000	INCREASE
POSTAGE	103.000.061.553.60.42.01	6000	INCREASE
CELL PHONE	103.000.061.553.60.42.03	1500	INCREASE
TRAVEL	103.000.061.553.60.43.00	1995	INCREASE
SEMINAR/CLASS FEES	103.000.061.553.60.49.03	500	INCREASE
RESERVED END FUND BALANCE	103.000.000.508.10.00.00	10000	INCREASE

UNRESERVED END FUND BALANCE	103.000.000.508.80.00.00	44	INCREASE
	TOTAL	\$116,783	

Planning

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
CONTINGENCY RESERVE	001.015.000.589.00.00.00	(26,814)	DECREASE
CONTINGENCY RESERVE	001.015.000.589.00.00.00	9057	DECREASE
	TOTAL	\$35,871	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
SENIOR PLANNER (STEP 4)	001.005.060.558.60.11.16	7500	INCREASE
FICA & MEDICARE	001.005.060.558.60.20.01	574	INCREASE
RETIREMENT	001.005.060.558.60.20.02	972	INCREASE
PAID FML	001.005.060.558.60.20.20	11	INCREASE
CONTRACTED PLANNING SRVCS OROVILLE	001.005.000.345.89.00.10	(26,814)	DECREASE
	TOTAL	\$35,871	

Elections

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
BEGINNING FUND BALANCE	199.000.000.308.80.00.00	125,184	INCREASE
	TOTAL	\$125,184	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
SOS GRANT PRIOR YEAR	199.000.000.588.10.00.00	125,184	INCREASE
	TOTAL	\$125,184	

Veterans

Source(s) of funds		
TITLE:	BARS CODE	AMOUNT
Beginning Fund Balance	101.000.000.308.10.00.00	1,500
	TOTAL	\$1,500
Appropriate to:		
TITLE	BARS CODE	AMOUNT
Small Tools Minor Equipment	101.000.010.565.20.35.00	1,500
	TOTAL	\$1,500

DATED and Resolved at Okanogan, Washington this ^{30th} ~~23rd~~ day of March, 2021.



ATTEST:

Laleña Johns, CMC
Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**



Chris Branch, Chairman



Andy Hover, Member



Jim DeTro, Member