

**OKANOGAN COUNTY COMMISSIONERS'**

**RESOLUTION 8 - 2023**

*A resolution authorizing a budget amendment regarding Vehicle Reserve Fund 197*

**WHEREAS**, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special and Miscellaneous fund budgets via resolution 192-2022; and

**WHEREAS**, the Assessor was approved the purchase of a departmental vehicle; and

**WHEREAS**, costs have increased above the original budgeted amount; and

**WHEREAS**, budget is needed to cover the increased cost for Assessor's vehicle purchase; and

**WHEREAS**, this budget amendment is necessary and will provide the needed budget for the purchase;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Okanogan County Commissioners that the following budget amendment within the following table is hereby authorized as follows:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
SHERIFF VEHICLES	197.000.000.594.21.64.17	600	DECREASE
	<b>TOTAL IMPACT ON</b>	<b>600</b>	
<b>Appropriate to:</b>			
TITLE	BARS CODE	AMOUNT	
ASSESSOR VEHICLES	197.000.000.594.14.64.04	600	INCREASE
	<b>TOTAL IMPACT ON</b>	<b>600</b>	

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the County Auditor and County Treasurer make the necessary budget adjustments as stated in this resolution.

**DATED** and Resolved at Okanogan, Washington this 10<sup>th</sup> day of Jan., 2023.

**ATTEST:**

Laleña Johns, CMC  
Clerk of the Board



**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**

Approved Remotely  
Chris Branch, Chairman

[Signature]  
Andy Hover, Member

[Signature]  
Jon Neal, Member

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## INTEROFFICE MEMORANDUM

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TO: OKANOGAN COUNTY COMMISSIONERS

FROM: 197 VEHICLE RESERVE

CHECK ONE

SUBJECT: ☒ BUDGET ADJUSTMENT

☐ SUPPLEMENTAL APPROPRIATION

DATE: 1/5/2023

Note: Please use page 2 if  
more space is needed for the  
BARS lines.

### REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ 40,000 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ 40,60.

Explain: To allocate budget to cover the increased cost for vehicle for Assessor

Accordingly, I request a Budget Adjustment in the amount of \$ \_\_\_\_\_.

Accordingly, I request a supplemental appropriation in the amount of \$ 40,600.

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
SHERIFF VEHICLES	197.000.000.594.21.64.17	600	DECREASE
	TOTAL IMPACT ON BUDGET	600	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
ASSESSOR VEHICLES	197.000.000.594.14.64.04	600	INCREASE
	TOTAL IMPACT ON BUDGET	600	

#### RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: