



CITY OF NORTH ADAMS, MASSACHUSETTS

Office of the City Clerk

North Adams Special City Council Meeting

June 30, 2020

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §18, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the North Adams City Council will be conducted via remote, no in-person attendance of members of the public will be permitted, This meeting can be viewed live on the Northern Berkshire Community Television station and will be posted to their website as soon as possible

I hereby notify that at twelve noon today, June 26, 2020, the following items of business have been filed with this office and will be acted upon at a special meeting in the City Council Chambers at City Hall, Tuesday Evening June 30, 2020 at seven-thirty o'clock according to Section 8, Rules and Orders of the City Council.

Deborah M. Pedercini
City Clerk

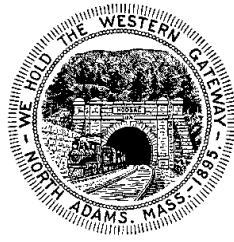
AGENDA

SPECIAL MEETING OF THE CITY COUNCIL
June 30, 2020

Roll Call
Moment of silent remembrance
The Pledge
Hearing of Visitors

- 11,883** Mayor's communication #34 submitting the City's FY 2021 Municipal Spending Plan for July 2020.
- 11,883** An Order authorizing the Mayor under MGL Chapter 44, Section 32 to submit a continuing appropriation budget commencing July 1, 2020 and ending July 31, 2020.

COMMITTEE REPORTS AND MINUTES
LICENSES
MAYOR'S CONCERNS
LIAISON UPDATES AND COUNCILOR CONCERNS
CORRESPONDENCE



CITY OF NORTH ADAMS, MASSACHUSETTS

Office of the Mayor
Thomas W. Bernard

Communication #	Subject	Date
34	Special City Council Meeting to approve the Fiscal Year 2021 Spending Plan for July 2020	June 30, 2020

Honorable Members of the City Council
North Adams, Massachusetts

Dear Honorable Councilors:

I have called for a special meeting of the North Adams City Council to be held on Tuesday, June 30, at 7:30 p.m. to submit the Fiscal Year 2021 Spending Plan for July 2020 for Council approval.

Respectfully submitted,

Thomas W. Bernard
Mayor

TWB/me



City of North Adams

In City Council

June 30, 2020

Ordered:

Under M.G.L. c. 44, § 32 due to circumstances beyond its control, including those related to the COVID – 19 pandemic, the mayor is submitting a continuing appropriation budget on a month to month basis. The amounts which the several departments and officers may expend through a continuing appropriation budget during the month commencing July 1, 2020 and ending July 31, 2020, be and hereby appropriated as follows:

1. GENERAL GOVERNMENT	\$137,137.00
2. PUBLIC SAFETY	\$430,831.00
3. PUBLIC SERVICES	\$272,700.00
4. SCHOOL DEPARTMENT	\$1,480,756.00
5. PENSIONS	\$512,978.00
6. UNCLASSIFIED	\$904,412.00
7. CAPITAL	\$69,250.00
8. INTEREST	\$0
9. DEBT	<u>\$23,890.00</u>
TOTAL	\$3,831,954.00

1. GENERAL GOVERNMENT

1A. ADMINISTRATIVE OFFICER

SALARIES	\$	71,525.00	\$	5,960.00
EXPENSES	\$	150.00	\$	-
TOTAL FOR ADMINISTRATIVE OFFICER	\$	71,675.00	\$	5,960.00

1B. ASSESSOR

SALARIES	\$	95,264.00	\$	7,939.00
EXPENSES	\$	7,525.00	\$	7,500.00
TOTAL FOR ASSESSOR	\$	102,789.00	\$	15,439.00

1C. AUDITOR

SALARIES	\$	99,698.00	\$	8,308.00
EXPENSES	\$	100.00	\$	-
TOTAL FOR AUDITOR	\$	99,798.00	\$	8,308.00

1D. BOARD OF APPEALS

EXPENSES	\$	1,600.00	\$	133.00
TOTAL FOR BOARD OF APPEALS	\$	1,600.00	\$	133.00

1E. CITY CLERK

SALARIES	\$	104,389.00	\$	8,699.00
EXPENSES	\$	3,250.00	\$	271.00
TOTAL FOR CITY CLERK	\$	107,639.00	\$	8,970.00

1F. CITY COUNCIL

SALARIES	\$	27,600.00	\$	2,300.00
EXPENSES	\$	8,320.00	\$	693.00
TOTAL FOR CITY COUNCIL	\$	35,920.00	\$	2,993.00

1G. ELECTION AND REGISTRATION

SALARIES	\$	11,800.00	\$	-
EXPENSES	\$	9,475.00	\$	-
TOTAL FOR ELECTION AND REGISTRATION	\$	21,275.00	\$	-

1H. OFFICE OF COMMUNITY DEVELOPMENT

SALARIES	\$	40,712.00	\$	3,393.00
EXPENSES	\$	5,300.00	\$	442.00
TOTAL FOR OFFICE OF COMMUNITY DEVELOPM	\$	46,012.00	\$	3,835.00

1I. LAW DEPARTMENT

SALARIES	\$	-	\$	-
EXPENSES	\$	42,000.00	\$	3,500.00
TOTAL FOR LAW DEPARTMENT	\$	42,000.00	\$	3,500.00

1J. LICENSE COMMISSION

SALARIES	\$	2,000.00	\$	167.00
EXPENSES	\$	2,000.00	\$	167.00
TOTAL FOR LICENSE COMMISSION	\$	4,000.00	\$	334.00

1K. MAYOR

SALARIES	\$	133,992.00	\$	11,166.00
EXPENSES	\$	4,000.00	\$	333.00

	FY20 PROPOSED	Continuing appropriation budget July 1, 2020 - July 31, 2020
TOTAL FOR MAYOR	\$ 137,992.00	\$ 11,499.00
1L. INFORMATION TECHNOLOGY		
SALARIES	\$ 126,480.00	\$ 10,540.00
EXPENSES	\$ 155,855.00	\$ 43,988.00
TOTAL FOR INFORMATION TECHNOLOGY	\$ 282,335.00	\$ 54,528.00
1M. OFFICE OF TOURISM		
SALARIES	\$ 39,378.00	\$ -
EXPENSES	\$ 27,800.00	\$ -
TOTAL FOR OFFICE OF TOURISM	\$ 67,178.00	\$ -
1N. PLANNING BOARD		
EXPENSES	\$ 5,300.00	\$ 442.00
TOTAL FOR PLANNING BOARD	\$ 5,300.00	\$ 442.00
1O. TRAFFIC AND PARKING CONTROL		
SALARIES	\$ 16,700.00	\$ 1,392.00
EXPENSES	\$ 1,700.00	\$ 142.00
TOTAL FOR TRAFFIC AND PARKING CONTROL	\$ 18,400.00	\$ 1,534.00
1P. TREASURER AND COLLECTOR		
BOND CERTIFICATION/PRINTING	\$ 1,000.00	\$ -
FORECLOSURE COST	\$ 22,100.00	\$ -
SERVICE CHARGES & FEES	\$ 1,500.00	\$ -
SALARIES	\$ 192,952.00	\$ 16,079.00
EXPENSES	\$ 43,000.00	\$ 3,583.00
TOTAL FOR TREASURER AND COLLECTOR	\$ 260,552.00	\$ 19,662.00
1Q. VITAL STATISTICS		
EXPENSES	\$ 2,000.00	\$ -
TOTAL FOR VITAL STATISTICS	\$ 2,000.00	\$ -
TOTAL FOR GENERAL GOVERNMENT	\$ 1,306,465.00	\$ 137,137.00

2. PUBLIC SAFETY

2A. PUBLIC SAFETY ADMINISTRATION

SALARIES	\$	67,010.00	\$	5,584.00
EXPENSES	\$	4,500.00	\$	375.00
TOTAL FOR PUBLIC SAFETY ADMINISTRATION	\$	71,510.00	\$	5,959.00

2B. BUILDING INSPECTOR

SALARIES	\$	265,720.00	\$	22,143.00
EXPENSES	\$	5,600.00	\$	467.00
TOTAL FOR BUILDING INSPECTOR	\$	271,320.00	\$	22,610.00

2C. ANIMAL CONTROL

SALARIES	\$	38,871.00	\$	3,239.00
EXPENSES	\$	9,585.00	\$	799.00
TOTAL FOR ANIMAL CONTROL	\$	48,456.00	\$	4,038.00

2D. FIRE

SALARIES	\$	1,785,522.00	\$	148,794.00
EXPENSES	\$	85,970.00	\$	7,164.00
TOTAL FOR FIRE	\$	1,871,492.00	\$	155,958.00

2E. HEALTH INSPECTION SERVICES

SALARIES	\$	145,217.00	\$	12,101.00
EXPENSES	\$	6,600.00	\$	550.00
SAFE WATER DRINKING ACT	\$	25,000.00	\$	2,083.00
TRANSFER STATION	\$	397,147.00	\$	33,096.00
TUBERCULOSIS	\$	200.00	\$	200.00
VISITING NURSES	\$	8,075.00	\$	673.00
TOTAL FOR HEALTH INSPECTION SERVICES	\$	582,239.00	\$	48,703.00

2F. POLICE

SALARIES	\$	1,858,708.00	\$	154,892.00
EXPENSES	\$	134,200.00	\$	11,183.00
TOTAL FOR POLICE	\$	1,992,908.00	\$	166,075.00

2G. PUBLIC PROPERTY AND BUILDINGS

SALARIES	\$	106,047.00	\$	8,837.00
EXPENSES	\$	89,073.00	\$	7,423.00
TOTAL FOR PUBLIC PROPERTY AND BUILDINGS	\$	195,120.00	\$	16,260.00

2H. INSPECTOR OF WEIGHTS AND MEASURES

SALARIES	\$	-	\$	-
EXPENSES	\$	-	\$	-
TOTAL FOR WEIGHTS AND MEASURES	\$	-	\$	-

2I. WIRE AND ALARM

SALARIES	\$	116,295.00	\$	9,691.00
EXPENSES	\$	13,250.00	\$	1,104.00
STREET/TRAFFIC LIGHTING	\$	5,200.00	\$	433.00
TOTAL FOR WIRE & ALARM	\$	134,745.00	\$	11,228.00

TOTAL FOR PUBLIC SAFETY	\$	5,167,790.00	\$	430,831.00
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FY20 PROPOSED

3. PUBLIC SERVICES

3A. PUBLIC SERVICES ADMINISTRATION

SALARIES	\$	286,054.00	\$	23,838.00
EXPENSES	\$	-	\$	-
TOTAL FOR PUBLIC SERVICES ADMINISTRATION	\$	286,054.00	\$	23,838.00

3B. AIRPORT

SALARIES	\$	39,332.00	\$	3,278.00
EXPENSES	\$	86,870.00	\$	7,239.00
TOTAL FOR AIRPORT	\$	126,202.00	\$	10,517.00

3C. CEMETERY

SALARIES	\$	121,045.00	\$	10,087.00
EXPENSES	\$	11,950.00	\$	996.00
TOTAL FOR CEMETERY	\$	132,995.00	\$	11,083.00

3D. COUNCIL ON AGING

SALARIES	\$	135,460.00	\$	11,288.00
EXPENSES	\$	4,300.00	\$	358.00
TOTAL FOR COUNCIL ON AGING	\$	139,760.00	\$	11,646.00

3E. ENGINEERING

EXPENSES	\$	30,000.00	\$	2,500.00
TOTAL FOR ENGINEERING	\$	30,000.00	\$	2,500.00

3F. HIGHWAYS

SALARIES	\$	717,066.00	\$	59,756.00
EXPENSES	\$	176,700.00	\$	14,725.00
SNOW & ICE	\$	200,000.00	\$	-
TOTAL FOR HIGHWAYS	\$	1,093,766.00	\$	74,481.00

3G. LIBRARY

SALARIES	\$	276,326.00	\$	23,027.00
EXPENSES	\$	76,920.00	\$	6,410.00
TOTAL FOR LIBRARY	\$	353,246.00	\$	29,437.00

3H. PARKS AND RECREATION

SALARIES	\$	118,052.00	\$	9,838.00
EXPENSES	\$	16,950.00	\$	1,413.00
TOTAL FOR PARKS AND RECREATION	\$	135,002.00	\$	11,251.00

3I. WINDSOR LAKE

SALARIES	\$	33,000.00	\$	5,500.00
EXPENSES	\$	16,800.00	\$	2,800.00
TOTAL FOR WINDSOR LAKE	\$	49,800.00	\$	8,300.00

3J. VETERANS SERVICES

SALARIES	\$	81,215.00	\$	6,768.00
EXPENSES	\$	4,400.00	\$	367.00
VETERANS' BENEFITS	\$	575,000.00	\$	47,917.00
TOTAL FOR VETERANS SERVICES	\$	660,615.00	\$	55,052.00

Continuing appropriation budget
July 1, 2020 - July 31, 2020

FY20 PROPOSED

3K. WATER DEPARTMENT

SALARIES	\$	212,086.00	\$	17,674.00
EXPENSES	\$	203,050.00	\$	16,921.00
TOTAL FOR WATER DEPARTMENT	\$	415,136.00	\$	34,595.00
TOTAL FOR PUBLIC SERVICES	\$	3,422,576.00	\$	272,700.00

FY20 PROPOSED

4. SCHOOL DEPARTMENT

4A. SCHOOLS

SALARIES	\$	13,503,021.00	\$	1,125,252.00
EXPENSES	\$	4,266,053.00	\$	355,504.00
TOTAL FOR SCHOOLS	\$	17,769,074.00	\$	1,480,756.00

5. PENSIONS

5A. PENSIONS

RETIREMENT CONTRIBUTION	\$	2,949,557.00	\$	512,978.00
TOTAL FOR PENSIONS	\$	2,949,557.00	\$	512,978.00

6. UNCLASSIFIED

MEDICAL INSURANCE	\$	4,881,905.00	\$	406,825.00
MEDEX	\$	540,930.00	\$	45,078.00
H.W.Q.D. ASSESSMENT	\$	1,253,951.00	\$	-
N BERKSHIRE VOCATIONAL	\$	927,143.00	\$	77,262.00
GENERAL INSURANCE	\$	340,000.00	\$	340,000.00
WORKERS COMPENSATION	\$	135,000.00	\$	11,250.00
FICA - CITY'S SHARE	\$	103,908.00	\$	8,659.00
LITIGATION ACCOUNT	\$	5,000.00	\$	1,000.00
AUDIT	\$	40,000.00	\$	-
ORDINANCE REVISION	\$	1,000.00	\$	-
LABOR NEGOTIATION	\$	11,000.00		
REGIONAL PLANNING	\$	10,922.00	\$	10,922.00
ANNUAL REPORT	\$	3,000.00	\$	-
TREE WARDEN	\$	500.00	\$	-
TRAFFIC COMMISSION	\$	500.00	\$	-
IN STATE TRAVEL	\$	3,000.00	\$	500.00
COMMISSION ON DISABILITY	\$	1,200.00	\$	500.00
EMPLOYEE TRAINING	\$	10,000.00	\$	-
HISTORICAL COMMISSION	\$	500.00	\$	-
MEMORIAL DAY	\$	3,500.00	\$	-
SISTER CITY	\$	500.00	\$	-
UNEMPLOYMENT COMP	\$	10,000.00	\$	833.00
LIFE INSURANCE	\$	19,000.00	\$	1,583.00
RESERVE ACCOUNT	\$	25,000.00	\$	-
TOTAL FOR UNCLASSIFIED	\$	8,327,459.00	\$	904,412.00

7. CAPITAL

CAPITAL

EXPENSES	\$	831,000.00	\$	69,250.00
TOTAL FOR CAPITAL	\$	831,000.00	\$	69,250.00

8. INTEREST

INTEREST

BOND INTEREST ON SHORT-TERM DEBT	\$	83,164.00	\$	-
INTEREST ON LONG-TERM DEBT	\$	260,308.00	\$	-
TOTAL FOR INTEREST	\$	343,472.00	\$	-

9. DEBT

DEBT

RETIREMENT OF DEBT	\$	688,145.00	\$	23,890.00
TOTAL FOR DEBT	\$	688,145.00	\$	23,890.00

RECAPITULATION BY CATEGORY

1. GENERAL GOVERNMENT	\$	1,306,465.00	\$	137,137.00
2. PUBLIC SAFETY	\$	5,167,790.00	\$	430,831.00
3. PUBLIC SERVICES	\$	3,422,576.00	\$	272,700.00
4. SCHOOL DEPARTMENT	\$	17,769,074.00	\$	1,480,756.00
5. PENSIONS	\$	2,949,557.00	\$	512,978.00
6. UNCLASSIFIED	\$	8,327,459.00	\$	904,412.00
7. CAPITAL	\$	831,000.00	\$	69,250.00
8. INTEREST	\$	343,472.00	\$	-
9. DEBT	\$	688,145.00	\$	23,890.00

AMOUNTS TO BE APPROPRIATED FOR OPERATI	\$	40,805,538.00	\$	3,831,954.00
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