

ONE HUNDRED AND EIGHTEEN

# Annual Report

NORTH ADAMS  
MASSACHUSETTS



2013-2014



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MASSACHUSETTS



**2013-2014**



**Mayor Richard J. Alcombright**



CITY DOCUMENT NUMBER ONE HUNDRED AND EIGHTEEN



**Annual Report**  
of the  
**Officers of the**  
**City of North Adams**

For the year

**Two Thousand and Fourteen**



# Dedication



This fiscal year saw three very prominent and well respected City Councilors step down from “sixty-eight years” of combined service to the Council and the City.

**City Councilor Alan L. Marden** served the Council from 1983-2013, seven of those years as its President. Al also served on numerous committees of the Council and was Chairman of the Finance Committee for many years. In addition to his Council service, Al served as Executive Director of the North Adams Redevelopment Authority from 1969-1972, as the City’s Economic Development Director from 1981-1983, and continues to serve on the North Adams Contributory Retirement Board, a position he has held for the past 14 years.

**City Councilor Michael Bloom** served the Council from 1990-2013, six of those years as its President. Mike served terms as Chairman of all committees of the Council during his tenure and was a regular member of the Finance Committee. In addition to his Council service, Mike served on the Drury High School Renovation Committee, Brayton School and YMCA Renovation Committee and worked to facilitate the restoration of the Armory Building, Joe Wolfe and Alcombright Field complexes, Airport revitalization and was a champion for the revitalization of Historic Valley Campground and Windsor Lake.

**City Councilor Marie Harpin** served the Council from 1998-2013, serving on virtually all of the standing council committees during her tenure. In addition to her Council service, Marie was Director of Northern Berkshire Community Action Council, served on the Board of the North Adams Housing Authority as the Governor’s appointee, the North Adams Mobile Home Rent Control Board, and has served several other local boards and organizations. She currently volunteers serving constituents for State Representative Gailanne Cariddi.

These model public servants are a true testament to what community service is all about. Through the dedication of the FY2014 Annual Report, the City and its residents send a heartfelt and well deserved thank you to Alan Marden, Michael Bloom and Marie Harpin for their outstanding and unselfish long-term commitment to our City.



# CITY GOVERNMENT

## CITY COUNCIL

<b>Seat</b>	<b>Term Expires December</b>
Lisa Blackmer, 74 Cleveland Avenue.....	2015
Keith Bona, 179 North Street .....	2015
Jennifer Breen, 31 Autumn Drive.....	2015
Nancy Bullett, 42 Maple Street.....	2015
Eric Buddington, 23 Warren Street.....	2015
Benjamin Lamb, 23 Marion Avenue.....	2015
Kate Hanley Merrigan, 201 East Main Street.....	2015
Joshua Moran, 138 Catherine Street.....	2015
Wayne Wilkinson, 120 Oak Hill.....	2015

## ADMINISTRATIVE OFFICIALS

Mayor.....	Richard J. Alcombright
Administrative Assistant to Mayor .....	Rosemari Dickinson
City Solicitor.....	John DeRosa
City Treasurer & Tax Collector.....	Beverly Cooper
Assistant City Treasurer & Tax Collector.....	Doris Burdick
City Auditor .....	David Fierro, Jr.
Assistant City Auditor.....	Sheryl Chaput
City Clerk.....	Marilyn Gomeau
Assistant City Clerk .....	Nancy Canales
MIS Director .....	Kathleen Wall
Business Manager .....	Nancy Ziter
Finance/Purchasing Director.....	Laura Wood
Commissioner of Public Services .....	Timothy Lescarbeau
Assistant Commissioner of Public Services .....	Paul Markland
Director of Fire .....	Stephen Meranti
Director of Police.....	Michael Cozzaglio
Building Inspector.....	William Meranti
Director of Public Health.....	James O'Brien
Veterans Service Officer .....	Stephen Roy

## ASSESSORS

## Term Expires January

Ross Vivori.....	2016
Gregory Betti .....	2015
Richard Taskin .....	2015

# CITY GOVERNMENT

## MUNICIPAL REGISTER

Superintendent of Schools .....	James Montepare
Attendance Officer .....	John Franzoni
Librarian.....	Mindy Hackner
Lieutenant .....	David M. Sacco
Sergeants-of-Police .....	William Baker
	James Burdick
Patrolmen-Detectives .....	John LeClair
	Kelly Wisniowski
	Mark Bailey
	Fran Maruco
Fire Lieutenants .....	Joseph Beverly
	John S. Paciorek
Inspector of Wires .....	Michael Lescarbeau
Inspector of Animals .....	Carrie Loholdt
Sealer of Weights & Measures.....	Mark Vadnais

## CITIZEN BOARD MEMBERS

AIRPORT COMMISSION	Term Expires February
Jeffrey Naughton.....	2016
Armand Boillat.....	2015
Shaun Dougherty .....	2017
Trevor Gilman.....	2016
James Neville .....	2015

BOARD OF APPEALS	Term Expires January
Paul Dilego, Jr.....	2018
Ross Jacobs .....	2014
Peter Milanesi .....	2016
Mark Parsons .....	2015
Donald Pecor.....	2017
Greg Roach .....	2014

BOARD OF HEALTH	Term Expires January
John Meaney, Jr .....	2015
Brendan Bullett .....	2016

# CITY GOVERNMENT

## COMMISSION ON DISABILITIES

Term Expires December

William Meranti .....	2016
Randall Kemp .....	2017
Nancy Rumbolt-Trzcinski .....	2013
Mark Patenaude .....	2015
Brian McCarthy .....	2015

## CONSERVATION COMMISSION

Term Expires August

Jason Moran .....	2015
James Moulton .....	2017
Gary Polumbo .....	2012
Richard O'Neill .....	2015
Timothy Lescarbeau .....	2015
Jeff Meehan .....	2012
Andrew Kawczak .....	2017

## COUNCIL ON AGING

Term Expires January

Sandra Lamb, Director	
Norman Antonio .....	2018
Lorraine Maloney .....	2016
Georgette Mancuso .....	2017
Elizabeth Benz .....	2019
Pauline Cantoni .....	2017
Stephen Smachetti .....	2019

## HISTORIAL COMMISSION

Term Expires January

Justyna Carlson .....	2015
Jake Elder .....	2016
William Mahoney .....	2015
Paul Marino .....	2017
Joanne Hurlbut .....	2016
Darrell English .....	2017

## HOUSING AUTHORITY

Term Expires July

Jennifer Hohn, Executive Director	
Christopher Tremblay .....	2019
James Neville .....	2019
Pearl Mullett .....	2014
Darrell Clairmont .....	2019
Tori Wilhelm .....	2015
Marie Harpin .....	2013

## CITY GOVERNMENT

HUMAN SERVICES COMMISSION	Term Expires February
Thomas Bernard.....	2015
Jennifer Flynn Bernard .....	2016
Jen Boland.....	2016
Suzy Helme.....	2016

LICENSE BOARD COMMISSION	Term Expires June
Rosemari Dickinson.....	2019
Jeffrey Kemp.....	2017
Jeff Polucci.....	2015

MOBILE HOME RENT CONTROL BOARD	Term Expires September
James Morocco .....	2016
Paul Senecal.....	2018
Wayne Wilkinson .....	2019

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT	
Superintendent .....	James J. Brosnan
Chairman.....	Daniel Maloney
Vice-Chairman .....	Thomas Mahar
Secretary .....	James J. Brosnan
Treasurer .....	Maureen Senecal
Assistant Treasurer.....	Alice Houghtaling

PARKS & RECREATION COMMISSION	Term Expires May
George Canales .....	2015
Robert LeClair .....	2018
Mark Vadnais .....	2019
Peter Mirante.....	2015
John Moresi, Jr.....	2017
Deborah Raber .....	2019
Richard Wood .....	2019

PLANNING BOARD	Term Expires February
Michael Leary .....	2019
Brian Miksic.....	2016
Robert Burdick.....	2015
Kyle Hanlon .....	2016
Paul Hopkins.....	2019
Joanne DeRose .....	2017
Lynette Bond.....	2018
Paul Senecal.....	2017



## CITY GOVERNMENT

Jay Walsh .....	2016
PUBLIC LIBRARY TRUSTEES .....	Term Expires January
Mindy Hackner, Library Director .....	
Joseph Truskowski .....	2015
Hulda Hardman Jowett .....	2016
Therese Taft.....	2014
Harris Elder.....	2015
Joan Owczarski .....	2017
Donald Pecor.....	2015

REDEVELOPMENT AUTHORITY .....	Term Expires June
Paul Hopkins.....	2014
Kyle Hanlon .....	2016
Michael Leary .....	2013

REGISTRAR OF VOTERS .....	Term Expires April
Mary Ann Caproni .....	2016
Elizabeth DiLego .....	2017
Marilyn DeRosa .....	2015

SCHOOL COMMITTEE .....	Term Expires December
Richard J. Alcombright, Chairperson .....	
Heather H. Boulger, Vice Chairperson .....	2013
Mary Lou Accetta .....	2015
John Hockridge .....	2013
Mark P. Moulton .....	2013
Larry Taft .....	2015
David Lamarre .....	2015

TRAFFIC COMMISSION .....	Term Expires January
Amanda Chilson.....	2017
Mary Ann King .....	2015
David Sacco .....	2013
Paul Markland.....	2016

TREE COMMISSION .....	Term Expires January
Timothy Ahern .....	2015
Patricia LeClair .....	2013
Alice Beaudreau .....	2015
Kaitlin Cornell .....	2015
Richard Wood .....	2013
Christine Petri .....	2015

CITY GOVERNMENT

WINDSOR LAKE RECREATION COMMISSION	Term Expires April
George Forgea.....	2017
Lawrence C. Jowett.....	2017
Paul Corriveau .....	2016
William St. Pierre.....	2015
Nancy Bullett .....	2016

## **REPORT OF THE MAYOR**

It is with great confidence and pleasure that I issue this Annual Report covering budget cycle FY2014. While we continue to face fiscal, administrative and infrastructure issues, the City of North Adams is a strong and viable community, and holds significant promise for both social and economic growth.

I maintain that when you look at our City from the Western Summit of the Mohawk Trail, it looks like we are in the palm of God's hand. The reality is that our fine City faces similar urban challenges of many communities in the Commonwealth. With that said, we have amenities that are not only positive influences on our City but also cornerstones of growth and initiative.

In last year's report, I stated that we are managing projects such as the Airport, the Hadley Bridge, privatization of Heritage State Park, partnership with MCLA on the Mohawk Theater, a new solar project, Conte School renovation, Super Walmart, Crane expansion and other projects that are in the works. I am very happy to report that Walmart has opened, Crane is very strong, our school project is currently under construction and our solar project has been permitted.

We have completed and adopted our first formal master planning process in over forty years. Our "Vision 2030" Master Plan was adopted by our Planning Board and is truly our long term roadmap to success. The plan is all encompassing and discusses everything from complete streets to economic development to education to health and wellness. In this light and with grant funding, I have hired a part time City Planner to be certain this effort maintains and grows in its momentum and scope.

On March 25th, I received a devastating phone call from the CEO of North Adams Regional Hospital stating that on March 28th, our hospital and all peripheral medical services would close. This travesty would leave 530 people without jobs and the City and greater region without health care. My first call was to the Governor and efforts to restore services began. The angst in the community was at an all time high and you could sense a fear in the community as all medical services began being funneled to Pittsfield and Bennington. Local, regional and State leadership sprung into action and with the wonderful help and support of the displaced employees and the greater community, services have begun to come back. Before the end of the fiscal year, our Emergency Department was restored with the

## REPORT OF THE MAYOR

promise of much more to come over time. It will probably take several years to truly understand the long term effects of this closure however it is anticipated that while services will be restored, our hospital as we have known it for decades, will never be the same.

This year, in the wake of continued pressure on our budget, rising expenses, shrinking revenues and exhausted reserves, I petitioned the Commonwealth for additional and unrestricted local aid. This bold initiative was in the wake of our hospital closure and the need for many significant capital projects and purchases. I met with many state leaders and this effort was championed by our good Senator Downing and Representative Cariddi. In the end, the City was awarded an earmark of \$750,000, an amount that will be spent wisely and with great forethought and planning.

Public Safety will continue to be a priority as the City deals with crime issues that are pervasive in more urban communities, not least of which are the problems caused by addiction. With increased programming, community group initiatives and continued police pressure, we are seeing a difference based on our crime statistics. That said, the addiction rate in North Adams is high and we cannot pull back on any of our efforts. The problems we see stem from much larger social issues that are plaguing not just this City but communities everywhere. The disease of addiction and resulting crime is prevalent at all socio-economic levels.

We continue to see fair growth of new businesses and business expansions and most importantly, we are seeing a new surge of private investment in the City. Private dollars are being used for small to mid-sized development projects as well as being used to tear down blight and open up the landscape in certain neighborhoods. Our partnership with the Franklin County CDC and their small business planning program here in North Adams has been highly successful in helping new entrepreneurs understand the complexities of operating a business.

The privatization of Heritage State Park continues to move forward as I negotiate a lease agreement with the principals of the Greylock Market. This project has become more complex than initially anticipated but I hope to have a lease in place by the end of 2014. Dealing with this project involves the Department of Conservation and Recreation, Department of Housing & Economic Development and Department of Transportation as well as the private sector. There are many moving parts however this

## REPORT OF THE MAYOR

has to and will get done. The result will be a beautifully re-designed and energized park that will bring jobs, economic vitality and taxes from the complex to the City.

The “Hoosic Valley Service” that will connect North Adams and Adams with tourist train trips continues to move along. This collaborative effort between the City, Town of Adams, Berkshire Scenic Rail Museum, and the Commonwealth, holds significant economic, social and cultural promise and further enhances the excitement of the re-birth of Heritage State Park. We are on the verge of signing agreements between all parties and will soon be moving train equipment from South County to the tracks here in North Adams.

I am very excited to be a part of the Partnership for North Adams, a “think tank” of sorts that has been established to look at different sectors of our economy and develop ideas and solutions for growth and development. The Partnership consists of a group of residents from Northern Berkshire who represent virtually every major economic sector and I am confident that good, will continue from these efforts.

We continue to work with the Hoosic River Revival. This great group has been working on ways (over several years) to replace our ailing and aging flood control walls. The efforts focus on enhancing flood protection along both the north and south branches of the river by eliminating flood chutes in certain areas and bringing the river back to an environmentally friendly place. This economic development opportunity will provide more natural access to the river and allow residents and tourists to better connect with this beautiful natural resource.

I have very much appreciated the support the City Council, the School Committee, our School Building Committee, the commitment of all of our boards and commissions, the guidance of my neighboring town leaders, our local delegation and the wonderful employees of our City and school system. I am very thankful for the patience, support and confidence of the people of this great city.

Richard J. Alcombright  
Mayor



# PUBLIC SCHOOLS REPORT

North Adams Public Schools

Annual Report

FY2014

North Adams Public Schools

Organization of the School Committee

Mayor Richard Alcombright, Chairperson

Heather H. Boulger, Vice Chairperson

David Lamarre

Mary Lou Accetta

John Hockridge

Mark P. Moulton

Larry Taft

James E. Montepare, Superintendent

# PUBLIC SCHOOLS REPORT

## ***To Our Friends***

One of the more important reasons for preparing this report is the strong conviction that the public has a right to know what is happening in its schools. In this summation, for the citizens of our community, are documented examples of the many programs and events that occurred in the North Adams Public Schools during the past year. You are encouraged to visit our schools and experience first hand the activities in the North Adams Public Schools.

## ***Superintendent's Award***

A special certificate acknowledging academic excellence, awarded by the Massachusetts Association of School Superintendents (MASS), was presented to Drury High School senior Morgan Michaels, daughter of Robert Michaels and Michelle Richard and step daughter of Tim O'Brien, at the November meeting of the North Adams School Committee by the Superintendent of Schools. This honor goes to high school students who have distinguished themselves in the pursuit of excellence during their high school careers. The criteria are: three year cumulative grade average, rank in class, and personal selection by the Superintendent. This award is given at the beginning of the senior year so that students selected may include this citation with their college applications.

## ***Class of 2014***

Of the ninety-seven students who graduated from Drury High School in June 2014, eighty-one (84%) went on to higher education. Of that number, twenty-nine (30%) will be attending four-year public colleges, nineteen (20%) will be attending four-year private colleges, seventeen (18%) will be attending two-year public colleges, an sixteen (16%) will be going on to vocational or technical schools. Five students (5%) will enter the military and eight students (8%) will enter the work force. Three students (3%) have other plans.

## ***Drama Team***

The North Adams Public School district was fortunate to hire Kate Caton to manage and direct the Drury Drama team and teach at Drury High School. Ms. Caton holds a B.S. in Music Education from the SIJNY College at Fredonia and a M.A. in Arts Education from Stony Brook University with extended study at The Royal School in the UK. She holds certificates in both



## PUBLIC SCHOOLS REPORT

music and theatre education from four states; NY, MA, CT and NH. Ms. Caton stated “Throughout my career, I have had the pleasure of directing an extensive variety of plays and musicals within the public school, university and regional/professional theatre venues. I have been fortunate to have collaborated with a variety of Broadway/Equity professionals while teaching and directing in New York. Along with my work at Drury, I also teach part time for Mount Greylock Regional High School and teach a preschool music class for The Williams College Children’s Center. My first book, “da capo from the beginning” was finalized in January 2014 and my work here with the North Adams Public Schools is featured in my biography.

In creating a curriculum that includes theatre practice and performance, Ms. Caton chose to develop characterization through creative monologue writing, thus getting a clear picture of every student and their passion for the theatre craft. The final product, “Drury Monologues” was videotaped by Jamie Choquette and forwarded to the playwright, Mark Stevick, for his input in casting and insight into developing his work. It was from that endeavor which Ms. Caton chose to prepare the interactive play “Cry Innocent- the People vs Bridget Bishop” for the spring production.

The set design was masterfully crafted by Keith Davis to depict an authentic Puritan courtroom. Phoebe Pepper helped to create the hues to coincide with the set pieces, thus giving the set the realistic backdrop for this true-to-life Salem witch trial. Jamie Choquette joined the production staff utilizing his expertise in lighting and sound, making this production a “one of a kind” event. Costume design and construction came from a professional costumer who was well versed in Puritan garb, making each costume to depict the character. The six students in the cast masterfully played eleven characters in total as the original show in Salem exhibits every summer at History Alive! in Town Square. Faculty, staff and parent instinctual interrogation during the interactive section of the play performances were a clear indication that they were both engaged and engrossed in the passion behind this true event; a significant and life changing historical event in our home state of Massachusetts. The students studied Puritan dialect as well as keen improvisational skills and character study so crucial to the success of an authentic piece of literature. Aldonna Girouard facilitated in every aspect of support through the process and the generosity of the parents involved during production week with their volunteer efforts was greatly appreciated. One staff member noted that this play was so well executed

## PUBLIC SCHOOLS REPORT

that we may want to consider incorporating a cross curricular component to our next selection for our next season. School Committee Chairperson Mayor Alcombright extended his congratulations for a job well done.

With the support of the administration Drury Stage Company will begin as a new and fresh initiative beginning this fall. We have plans to present a full theatrical production in the fall of 2014 as we continue to work on offering the course, Theatre Practice during the school schedule.

As students completed their finals, inclusive of song, dance and monologue presentation, they continued their studies in the theatre craft outside of our school community for the summer; eagerly awaiting the fall season at Drury for a new year filled with fresh and developing instructional initiatives, renewed preparation and innovative exhibition

### *Drury Athletics*

Drury High School and its athletics programs continued to stress the importance of academic integrity and positive decision making and Drury programs and student-athletes received several accolades which brought a great deal of pride to the school and city of North Adams.

Our fall season saw the implementation of Family ID, an online registration system which easily organizes and tracks required documents and required contracts. This system has proved to be a much easier process than the collection of all of the signed papers and the organization of that paperwork has become easier; parents/guardians have positively supported this transition. In terms of performance on the athletic fields, our golf team stole the spotlight, winning Western Mass and earning a trip to States; Senior Matt Lawrence earned the honor of MVP of the County. A young team, the golf team should continue to perform well on the course next season. Low numbers on the boys' side of athletics caused the boys' soccer team to move to a varsity only program and we hope numbers will increase to grow the program again. The girls' soccer team organized another service learning project to raise money for the AYJ Fund in support of research for childhood cancer; Varsity Coach Molly Meczywor resigned after coaching for thirteen years and junior varsity coach Zach Sondrini resigned after two years. The football team will look to increase numbers by co-opting with St. Joseph Central High School next season and the cross country team performed to the best of their abilities given their low numbers, especially

## PUBLIC SCHOOLS REPORT

on the boys' side.

Throughout the winter season, both the boys' and girls' basketball programs continued to demonstrate a great deal of sportsmanship, integrity and passion for their respective sports. Coach Jay Meehan joined the department as the girls' basketball coach and had great success, qualifying for the tournament and beating Monument in a first round game. Morgan Lamarre was the recipient of the Oswald Tower award; this award is given to a basketball player who demonstrates sportsmanship, integrity and leadership throughout the season. Emily Moulton received Western Mass Division 3 Honorable Mention recognition. Unfortunately, the boys' team did not advance to the Western Mass tournament but hope to regain a spot next season. Both the boys' and girls' teams held youth clinics to promote the sport and Drury High School. The fall and winter cheerleading squads increased their participation under Coach Vikki Tarsa and continue to instill school spirit at football and basketball games. The Athletic Department brought in Harriet Turk, motivational speaker, to speak to students, student-athletes and parents for the school day and winter parent meeting and was well received by all.

During the spring, the baseball team — under the guidance of head coach Pat Boulger - advanced to the Western Mass. Quarterfinal round, losing to Greenfield. They had a great season overall. The girls' track team was very successful, beating Hoosac for the last meet; the boys' team struggled with low numbers but each participant saw a decrease in times or increase in distance. Several track members — Alyssa Marceau, Celene Koperek, Matt Scanlon and Connor Meehan qualified for the Western Mass Individuals and both Alyssa and Connor earned medals. The softball team, despite making a nice run towards the end of the season, did not qualify for the Western MA tournament.

Drury High School continued to co-op with Hoosac Valley High School in co-ed swimming and boys' and girls' lacrosse; we also co-op with Mt. Greylock for wrestling (0 participants) and Wahconah for hockey (1 participant). These relationships continue to provide excellent athletic opportunities for our students. Hoosac Valley will drop swimming for the 14-15 school year therefore Drury swimmers will need to find a school to host if they will continue to swim.

## PUBLIC SCHOOLS REPORT

Concussions continue to be an area of concern with new regulations and collection of data. Coaches and parents are being asked to complete more forms to ensure the data is accurate. In addition, new Return-to-Play forms were used this year and the Athletic Department continues to work with local pediatrician offices to ensure the proper administration of all forms and safety of all athletes. This year, all parents/guardians and student-athletes took online concussion courses per MIAA policy.

In terms of awards, Con Ghidotti ('14) was awarded the WBEC Sports Caravan Berkshire County Female Athlete of the Year, Matt Lawrence ('14) received the golf MVP and the girls' soccer team was a finalist for the MIAA Community Service Award. Tyler Cote was also awarded the Baseball Sportsmanship Award for Berkshire County. The PASS (Positive Attitude and School Spirit) Award was presented to Carrie Ghidotti and Melissa Bryce for their positive contributions to the athletic department.

Overall, this year's athletic events were well attended, demonstrating an increase in school pride. We held the 3rd Annual Rally Day where student-athletes and band members participated in a day-long athletic event. The PEP Club continues to bring pride and spirit to events, including winter basketball games. The Athletic Department continues to honor students for their academic achievements through the Athlete-of-the-Month program and awards are announced on the Athletic bulletin board outside of the gym and on Drury TV. MIAA Student Ambassadors for this school year were Con Ghidotti and Kirby Bryce. Yet another successful year for the Blue Devils!

### ***School Safety Committee***

The Safety Committee is comprised of the Superintendent, principals, school counselors, the health administrator, the school resource officer as well as representatives from the North Adams Police and Fire Departments, and North Adams Ambulance. The mission of this committee is to ensure a safe, caring environment for staff, students and parents. The committee holds quarterly meetings and additional meetings are scheduled as needed. Each school has established an emergency response team and has developed emergency response procedures. Each school team as well as the central office team participates in bi-annual emergency response team training with the last session occurring in November 2013. On the recommendation of the police and fire directors, the district joined an online system called BeSafe that allows public safety officials to access essential information

## PUBLIC SCHOOLS REPORT

in the event of an emergency. The schools collaborated with county law enforcement to conduct coordinated lock down drills in the four schools in April 2014; this allowed staff and students to practice and also allowed law enforcement to become familiar with the school buildings and protocols.

### ***North Adams Public Schools Volunteer Program***

The 2013-2014 North Adams Volunteer Program experienced another fantastic year in meeting the mission and goals of the program; over four hundred volunteers have been documented. These volunteers have given their time in after school programs, PTGs and PTAs, sporting events, MCLA S.T.I.C.S (Student Teachers in Classroom Support), The Write Stuff~ Williams College Math and Science Tutoring Program, Mentoring Programs, The Foster Grandparent Program, Special Olympics, Read Across America and Special Events with parent and community volunteers. The 2013- 2014 school year is the second year in the three year CORIJSORI cycle for registered volunteers, and faculty, staff and parents are continuing to show an increased awareness of the need for volunteers to become registered and approved. This continues to help ensure the safety of our students as well as increase the integrity of the program.

Many special projects and programs were held throughout the year, including the fifth year of participation in the North Adams Community Clean-Up Day, which featured parents, children, college students and community members doing clean-up and planting at Brayton Elementary. The second year of the Williams College tutoring program saw a large increase in the number of volunteers, with over 100 Williams College students working with students during after school programs. The Williams College volunteers were able to use the BRTA to travel to Brayton Elementary where they worked with students five days a week. The Foster Grandparent Program continued to see a record number of volunteers -- three at Brayton, five at Sullivan and three at Greylock. Combined, the Foster Grandparents volunteer over 250 hours per week in our schools. In the upcoming school year, the program looks forward to continued growth in volunteers, tracked volunteer hours, and new projects, which enhance the educational excellence in the North Adams Public Schools.

### ***School Safety Patrol***

The School Safety Patrol Program, organized and directed by Mary Ann King, had another successful year. In May we trained a total of thirty five new students enrolled in the program in grades five through seven.

## PUBLIC SCHOOLS REPORT

This year patrollers were trained in basic C.P.R. and First Aid and are now certified for two years. This training was provided by the North Adams Ambulance Service members Amalio Jusino, Lynn Richardson and Kory Richardson. Students from the three elementary schools were bussed to the North Adams Ambulance Service for the three day training after school. On the final day of the training, students were given the task of a mock medical situation. Students came upon an injured person and had to make the 911 call, while others played the role of EMT's. Students had to treat the patient on the scene and then place the patient in back of the ambulance and transport the patient to the emergency room. Each patroller also received safety training at each of their schools which included evacuating a bus with the help of Sherrie Tower, the safety trainer from Dufour Bus Company. Students were also trained on what to do if a stranger is in the area and how to keep fellow students safe going to and from school. This training was provided by North Adams Police Officer Greg Onorato and Mary Ann King. At the end of training each patrol was presented with a fluorescent belt, badge and ID card courtesy of AAA.

On June 11, 2014, patrollers were treated to an outing at Mt. Greylock Bowl. All students bowled and were treated to pizza from 11:00 a.m.-2 p.m. Students were transported to and from the bowling alley by Det. Mark Bailey in a school van. Others who attended were Superintendent Montepare, Mayor Alcombright, Director Cozzaglio, Assistant to the Superintendent Ellen Sutherland and parents of the patrollers. Each patroller was presented with a certificate of merit and a pin. This year, due to a scheduling problem, Brayton School grade five patrollers could not attend the outing and were presented their certificates at the end of the year program at Brayton School on Monday, June 16, 2014 at 9:30 a.m.

The last week of school officers visit each elementary school to talk with the patrollers to see if they have any questions or concerns for the upcoming school year. The first week of school the officers will meet with patrollers and introduce them to the pre-k and kindergarten students so they are aware of whom the patrollers are and that they can go to them for help if needed.

Students enjoyed the training and a lot of positive feedback was received from parents and teachers. Mary Ann King would like to thank Superintendent Montepare for allowing this program again this year and Ellen Sutherland for all her help with the scheduling. The program helps develop a sense of responsibility, leadership and citizenship and guides

## PUBLIC SCHOOLS REPORT

students to become role models for the younger students.

### ***English Learner Education (ELE) Services***

The ELE program in North Adams Public Schools is based on the model of Sheltered English Instruction/Immersion which specifies that identified English language learners (ELLs) receive content instruction in regular classrooms as well as specialized instruction in English language development. The language of instruction is English, with clarification when necessary in the home language.

The Board of Elementary and Secondary Education adopted the World-class Instructional Assessment and Design (WTDA) English Language Development (ELD) standards in June 2012 as part of the Rethinking Equity and Teaching for English Language Learners (RETELL) initiative to improve instruction and outcomes for English language learners throughout the state. WIDA is a multistate consortium focused on academic language development and academic achievement for linguistically diverse students through high quality standards, assessments, research, and professional development for educators. The WIDA ELD standards promote academic language proficiency in four content areas - language arts, mathematics, science, and social studies - and thus facilitate students' success in school. WIDA provides a host of tools and resources educators can use to differentiate instruction for ELLs and promote their academic language development.

In 2013-14, the North Adams Public School began implementing the WIDA ELD standards in the services delivered by our English language learner instructors. The long term goal, however is to embed WIDA ELD standard in all areas of the core curriculum so that English language learners are supported by the regular curriculum, and language development is improved for all students. We will begin the work of integrating WIDA ELD standards into core content area curricula (English, math, social studies and science) in summer 2014. During the 2013-14 school year, the ELE Department served fifteen English language learners (ELLs) ranging from pre-K to grade ten and attending three of the four district schools. Staffing consisted of one certified ELL instructor, one certified foreign language instructor working toward ELL certification, and an ELL tutor, all working under the direction of the district's Administrator of Teaching and Learning.



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Eleven ELL students were eligible to participate in the state ACCESS test of English language proficiency in January. Students' proficiency levels ranged from Level 2 (Emerging) to Level 5 (Bridging). Students are considered no longer in need of services when they reach Level 6. Annual growth overall was excellent, with five of the seven students for whom growth scores could be calculated achieving high growth in comparison to their academically similar peers across the state.

### ***Student Support Centers***

The 2013-2014 school year continued with Student Support Centers (SSC) district wide. SSC staff members compile data daily, weekly, monthly and annually. Data from the student support center is submitted monthly to the Office of Research and Evaluation. School-based CORE teams, 1ST teams and leadership teams used the data to guide interventions with individual students, programmatic changes and school improvement plans.

Ongoing evaluation of the program indicates that Brayton Elementary and Drury High School continue to have the most formulated programs. Others served more disciplinary issues with more of an in-school suspension format.

The SSCs that were formulated continued to reduce teachers' time in class spent negotiating, arguing, and debating with continuously disruptive students. It also reduced the overload on school administrators, counselors, nurses, and office staff with discipline referrals. The SSC established a support within the building with at risk/problematic students and also provided reflective opportunities for skill building.

### ***Community Service Learning***

Service-Learning is a method of teaching that helps students learn and develop through active participation in community service as a direct application of the content area. The district continues to partner with Massachusetts College of Liberal Arts and the Northern Berkshire Community Coalition to advance service learning. Research indicates that quality service learning increases student engagement, achievement and aspirations and is an effective strategy for preventing drop out, teen



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pregnancy, violence and other risk behaviors.

We continue to offer a mini-grant program for North Adams teachers to support ongoing and new projects. Forty three teachers led 1179 students (85% of district enrollment) in 69 service- learning projects during the 2013-14 school year. Projects incorporated all content areas, and addressed themes such as local art and history, school safety, hunger and homelessness, animal abuse, community beautification, school and community gardens, elders, holiday cheer and mentoring. Descriptions of all projects are posted on the Service-Learning page of the NAPS website.

A district Service-Learning Advisory Committee meets on a regular basis to advance program goals, review mini-grant applications and provide networking. Members include representative teachers and staff from NAPS as well as from MCLA, Northern Berkshire Community Coalition and the Growing Healthy Community Garden Program.

School garden projects continue to expand across the district in partnership with the Growing Healthy Gardening Program. This is a long-term commitment to engage as many educators and students as possible in collaborative projects across the curriculum that empower the local community to be involved in solutions around hunger, poverty, nutrition and environmental and health impacts of locally sourced food. Brayton, Greylock, Sullivan and Drury now all have raised-bed, organic gardens on campus. 21st Century students created raised bed and container gardens onsite at the Berkshire Food Project. The produce from all of the gardens, except Greylock, is harvested and donated to the Berkshire Food Project for their free community meals. Some of the gardens also involve composting and the re-use of rainwater and recyclable materials. Multiple classrooms prepare and serve meals at the Berkshire Food Project. Students in the Off-Campus program contribute garden bed construction and repairs, seedlings, and prepare sites for garden shares. Drury construction students built a sign for the beds at the River Street Community Garden where they had previously designed and installed beds for Hoosic River Revival.

Through their CP and AP English courses, Drury High School 9th and 12th graders are engaged in service-learning. The 9th graders study local history and identity of North Adams and develop proposals for projects to improve the city. Proposals are presented to city council, chamber of commerce

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and various community partners. The 12th graders select community organizations to partner with based on career interests or personal passions. Working individually or in small groups, seniors develop independent service-learning projects. Senior projects this year included raising funds for cancer research, knitting hats for soldiers in Afghanistan, advocating for children in Syria, supporting local animal shelters and working with patients at Boston Children's Hospital.

Service-Learning was a primary and highly effective teaching strategy at E3 Academy this year. E3 students studied the Hoosic River and created a walking path in the Willow Dell area. They developed a business plan and launched a clothing line called NAIviApparel selling sweatshirts and t-shirts promoting North Adams. They made memory boxes and worked with patients with dementia at the Adult Day Health Center. E3 students built and planted a garden in the courtyard at the Windsor Mill to foster community relations with fellow mill tenants.

### ***Parent Involvement***

In order to reach their potential, parents and schools must be partners. In the North Adams Public Schools, we have developed a comprehensive parent program. Parents of students in grades prekindergarten through twelve are provided with a variety of opportunities to participate in their child's schooling.

Parent orientation programs are held every September at all the schools in the form of Open Houses. An Annual Title I meeting is held each year to disseminate information to families on school wide Title I services and to build communication with parents. Parents and students were invited to the Annual Meeting where LINCS and Title 1 staff were on hand to do literacy building activities as well as give out take home activities. Parent/Teacher conferences are held in November where parents, children and school faculty sign a Parent/School Compact. School councils are comprised of school staff, parents and community members, thereby giving parents opportunities for school based decision making. Parent Teacher Groups continue to provide supports for both the schools and parents.

Our LINCS Parent Center is active in building communication regarding parent involvement throughout the district. The mission is to develop a firm collaborative partnership through which schools, families, and communities share the responsibility for the education and well-being of our children.

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The Center provides many resources such as family programs, monthly newsletters, and a lending library of parent and family items. During the 2013-2014 school year, a greater effort was made to communicate with families through the LINCS Parent Center website in addition to flyers sent home. Additionally, used clothing and shoes are collected to give out to families in need. LINCS provides a variety of opportunities for parents to participate in parenting groups, and parent workshops, either through the schools or in collaboration with community agencies such as Child Care of the Berkshires, Family Resource Center or The Family Place.

Our schools have been working on enhancing the Transition to Kindergarten program and focusing on the transitions for families as well as students. This includes a family welcome bag at Kindergarten Registration and Screening in April and “I’m Going to Kindergarten!” t-shirts at Kindergarten Orientation in June. This year, kindergarten registration and kindergarten screening were combined which allowed the LINCS staff to make a connection with families even earlier.

### *Technology*

The North Adams Public School district has continued to support technology use by teachers, students, and staff throughout the district. A major focus of the technology team in the summer and early months of the school year involved the physical moves of central office and the education center to a new location, along with the moves of the Steeples alternative education program to Brayton, the E3 alternative education program moving from the Conte building to the Windsor Mill, and the prekindergarten program moving from Brayton to Johnson. Those moves required network restructuring and hardware redeployment, along with server reconfiguration and support.

Some additional technology-related highlights from the 2013-2014 school year are listed below:

At the high school, the online Learning Lab was expanded to 7 periods a day, providing online opportunities for over 100 students, with over 191 enrollments in various online options, including skill boosters, credit recovery, and full courses. The plan for 2014-2015 includes continuing with the fully-staffed Learning Lab and more effectively blending the online offerings with offline assessments to measure student progress toward mastery of the state standards.

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In addition, a Chromebook pilot was implemented in one classroom at the high school, with students using Google apps to collaborate and produce social studies assignments and activities. The wireless network at the high school was upgraded using n-protocol devices, moving from 54 mps to the new top speed of 300 mps.

Across the district, the technology team coordinated with the Food Services department to implement a new POS system for the school cafeterias, and School Messenger was integrated into PowerSchool for more effective outreach to families. At the three elementary schools, the technology team supported the transition to web versions of Read Naturally and Lexia and helped launch the use of MobyMax for online literacy and math interventions.

We also added 18 iPads to our prekindergarten/kindergarten classrooms and our assistive technology specialist hosted two iPad “play days” for families. Training was provided to elementary teachers on the use of iPads and the first grade team at Brayton Elementary used the iPads throughout the year to assess student learning.

### ***Pathways to High School Graduation***

Drury High School completed year three of their MassGrad Grant, sponsored by the Department of Secondary and Elementary Education (DESE) to support Massachusetts’ High School Graduation Initiative. The long-term goal of DESE is to support the fluid movement for students through elementary, secondary, and higher education into successful careers.

In the fall of 2013, Drury continued offering fluid, flexible Graduation Pathways for students enrolled in grades 8-12. These “pathways” served all students and allowed for increased accommodations to work towards high school graduation, as well as authentic college and career readiness. The universal pathway for high school graduation in the North Adams Public Schools is for students to attend Drury High School to earn their high school diploma. In addition to this traditional route to graduation, several conduits exist to support graduation on time and gain college and career readiness skills. The three primary pathway themes for the 2013-2014 school year included graduation coaching, blended scheduling and access to off-site programming. In addition to these pathways, targeted

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daytime academic support/enrichment was offered through online learning lab work, math tutoring and/or Writer's Workshop at the high school. Options for blended scheduling included internship experiences, college dual enrollment through MCLA and/or BCC and access to both traditional and online courses. The Greenhouse and the newly relocated E3 Academy at the Windsor Mills afforded students off-site experiences and programming.

Graduation coaching provided monitoring and mentoring for students, as well as a problem solving advocate for students navigating their way through their high school experiences. Since the onset of MassGrad Funding, Drury has redesigned its graduation-coaching program to serve the students most at risk for drop out. The model has transformed from twenty-one graduation coaches to three graduation coaches. Two coaches were based out of Drury and one coach was based out of E3. Each coach had a smaller caseload in an effort to promote regular contact and communication with students and families, progress monitor students and advise on appropriate interventions. Of the sixty one students served by our graduation coaches this year, eighteen students graduated, thirty-five will return to Drury or E3 in the fall, three students transferred out from Drury, three students dropped out and two students were released from coaching services as they were reluctant to fully engage in the program.

The E3 competency-based program supported student learning in the areas of essential skills and knowledge, effort and employability. The vision of E3 is to prepare students to become contributing, productive members of our community and society in the 21st Century. Within the construct of a small, supportive and motivating environment, three staff members facilitated the teaching and learning of core competencies in the areas of English, STEM (science, technology, engineering, and math) and social studies. Acquisition of key skills such as literacy, numeracy, written and verbal communication, problem solving, workplace readiness and proactive social emotional skills served as the foundation in preparing students in their transition to a successful future.

This year, the E3 Academy completed two significant community service-learning projects. The first trimester project was the clean up and creation of the Willow Walk Trail. E3 students and staff researched the history of the Hoosic River and the Windsor Mills, and worked with community partners to clean up and create the small walking trail along the river. E3 students and staff were awarded a Northern Berkshire Neighborly award this past

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spring for their contributions to the North Adams community for their work on the Willow Walk Trail, which “opened” in November. During the second trimester, E3 students worked with local businesses such as Bona Marketing and Printing and Berkshire Emporium & Antiques to create and sell NAMA Apparel. Students analyzed the business district and created a business plan for the apparel. As part of the project, students gained valuable skills in writing, math, critical thinking and the responsible use of social media. Hoodies and T-Shirts featuring the slogan “North Adams: Find It — Love It!” and historical logos featuring the city’s clock tower and steeples adorn the apparel. Mayor Alcombright and Superintendent Montepare joined students and staff during E3’s April 2014 celebratory launch of the clothing line.

Sixteen students attended The E3 Academy during the second year of programming. The design of E3 focused on learning concrete skills and content knowledge based on smaller components or “benchmarks” in relation to a larger student learning goals/objectives known as “competencies.” This approach to student achievement emphasized the shift from traditional credit bearing coursework with associated “seat time” and allowed students to work on mastery of skills and content knowledge, as well as prepare for the MCAS exams needed for high school competency determination.

Sixteen students were served at E3 this academic year. Eight students graduated on time from Drury and four students are scheduled to return to E3 in the fall of 2014. One student completed their diploma requirements via another pathway and one student will transfer to Drury in September. Two students dropped out of the program. A new cohort of nine students toured E3 near the end of the school year and will join E3 in the fall.

Upon the conclusion of the academic year, the cumulative services offered/ students served in respect to the high school pathways to graduation were:

- Drury Online Learning Lab: 113 students
- High School Internships: 64 students
- E3 Academy: 16 students
- Graduation Coaching: 61 students
- Student Support Center Graduation Monitoring/Check Ins: 25 students
- Math Tutoring: 130 students

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- Writer's Workshop: 27 students

### ***Other Notable Drury Highlights***

*Drury Named to Washington Post Challenge Index of Schools:* With Drury's vast increase in students stepping up to the challenge of taking Advanced Placement classes before they graduate, Drury has moved into the Top 2,000 most challenging schools in the country. Drury ended up ranked at #1278. This index list compares Drury to all public and private schools in America. Drury High School placed in the top 4% of over 35,000 public and private schools in the country by this Washington Post challenge metric. Drury teachers Allison Bergeron, Sara Luczynski and Molly Meczywor were given the "Partners in Excellence Award" by the Massachusetts Math & Science Initiative (MMSI) this past April. Drury has seen a 675% percent increase in AP enrollments over the past five years thanks to increased district funding and support from MMSI.

*Discovering Alternative Education - An Examination of Innovation in Learning:* North Adams Public Schools was highlighted in research by the Rennie Center for Drury's ongoing work in creating multiple pathways to high school graduation. On June 10th, the center released its newest paper/policy brief assessing the status of alternative education in Massachusetts. The intent of the policy brief is to look at how innovations in learning "might be leveraged to guide broader, system-wide reform." Our competency based E3 program and flexible pathways via online learning were highlighted. Superintendent Montepare is quoted in the policy brief when discussing the district's strategic work with alternatives to traditional learning for the district's most at-risk students.

*Pathways to Graduation - Drury chosen for UMASS Donahue Institute Case Study:* Drury's promising practice for creating systemic, fluid pathways towards high school graduation will be highlighted as part of one of three case study sites in the state of Massachusetts. Drury's overall progress on dropout and graduation rates, as well as quality of activities funded through the MassGrad Implementation Award was so impressive to DESE that Drury was designated for this exciting opportunity to be highlighted. Our three-pronged approach of using graduation coaches, online learning and our redesigned alternative education program at E3 has yielded several measurable gains. In 2012-2013, almost half (46%) of our at-risk students with graduation coaches passed all four core courses, 76% passed two core courses, 91% of students earned online credit recovery, eight of twelve E3 students graduated last year, and three of the four returners in the fall of



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2013 graduated this year. Drury's work at integrating several grant awards, complimented by regular budget district funding to support our long-term vision of high school graduation and college/career readiness for all learners was highlighted at a recent state level webinar.

*School Improvement Efforts — Drury Completes NEASC Self-Study and Site Visit:* After several professional development half-days and countless hours rating Drury against the New England Association of Schools & Colleges standards, Drury completed its ten year reaccreditation process in the fall of 2013. The final report has still not been released, but meetings with the chair of the visiting committee indicate that the report will highlight the positive school climate and the dedication of the Drury High School faculty and staff, while providing some feedback around systematic changes to how services are delivered to students and the need for increased rigor and access to higher order thinking skills. In response to the information presented by the visiting committee, the Instructional Leadership Team at Drury has already begun work within departments to develop performance assessments to measure higher order thinking skills and the administration has coordinated with the guidance and special education departments to reconfigure a new approach to college and career planning and student support services.

### ***Family Resource Center of Northern Berkshire County***

The North Adams Public School is the lead agency for the Department of Early Education and Care Coordinated Family and Community Engagement Grant for Northern Berkshire County. This grant funds the Family Resource Center of Northern Berkshire County, a program of Child Care of the Berkshires.

The Family Resource Center provides early literacy, parent education and parent support to families in all eleven towns of Northern Berkshire County. FRC programming includes literacy based home visiting through the Parent Child Home Program, parent education classes, weekly play and learn groups, information and referral services, family support visits, parent-child activities, an extensive parent resource library, transition supports, and a free children's clothing exchange. The Family Resource Center supports all families with children birth through age eight, in order to help them prepare their children to be successful in school and beyond.

In FY14, over 350 different families participated in the Family Resource



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Center activities and over 1130 households received the monthly Family Times newsletter. The Family Resource Center offered seven parent education series (40 sessions) and twelve single session parent education workshops, nine weekly play and learn groups for parents (over 323 sessions) and many enrichment opportunities for families. 43 children and their parents received home visiting literacy education using the Parent Child Home Program and many families received free clothing and/or books by visiting the Clothing Exchange over 400 times. Raising a Reader was new FRC program this year, teaching parents interactive reading techniques and providing bags of quality children's books for families to enjoy together. The Family Resource Center also coordinated two large community events; Touch a Truck, which over 325 people enjoyed and Ooey Goey Night, which was enjoyed by 112 people.

In FY 2014 the Family Resource Center was also able to provide families with young children opportunities to learn about STEM (science, technology, engineering and math) through six fun, educational workshops including a Me and My Shadow workshop and a Let's Build It engineering workshop for preschool parents and their parents.

The Family Resource Center is guided by the Partnership for Strengthening Families, a group which meets quarterly to discuss local strategies to support families in Northern Berkshire County, to discuss gaps in services and how those gaps can be filled, and to assure that young children in Northern Berkshire County arrive at school ready to learn.

### ***The Off-Campus Program***

The Off Campus program served the needs of thirty-five students from Drury High School and one student from Brayton Elementary. In addition, there were eight students in the Adult Transition Program.

The Adult Transition Program served students from two communities this year as a post-graduate program. Students focused on independent living skills and vocational skills. Four students participated in the Goodwill Industries Maintenance Training Program in Pittsfield for 15 weeks 4 days per week (two per semester). They learned all aspects of the Custodial/ Building Maintenance Industry and were given special certificates for passing the national chemical safety test and completing the program. Additionally one student was hired for the Goodwill store in North Adams. Upon completing the program one student was hired by the district to assist

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with building maintenance in one of the elementary schools. Additional sites were accessed for students such as the North Adams Public School Pre-K programs, the Berkshire Food Project and the Pittsfield Animal Shelter. One student volunteered to work in the pre-k program and was honored by the staff upon her graduation in March. Students were involved in monthly trips for travel training; social skills training and community service projects.

Students from Drury High School could choose from courses in Horticulture, Recreational Arts or Plant Maintenance. These courses were offered to students for six of the seven periods each day. All three courses included service learning and community related projects. Students in the Recreational Arts and Horticulture programs together assisted the schools and the community in a variety of ways throughout the year. As they do every year, they prepared beds for community gardens, grew flowers and plants not only for the gardens but also for several city properties and traffic medians. They also plant and maintain planters and pots located at city buildings. The students in both programs prepared centerpieces and decorations for the Senior Citizen Prom and other school conferences, workshops or celebrations. The students in the Horticulture/Recreational Arts classes also host day care and early childhood programs for a day of planting, painting and arts-n-crafts relating to gardening and being outdoors. These classes also assisted community members by maintaining plants or starting them for these individuals involved in the public gardens. They in turn donate cuttings or some of their plants in exchange for these services. Students are given opportunities throughout the year to practice appropriate social interaction by waiting on customers and serving the public.

Students in the Plant Maintenance course continue to maintain the lawns and shrubs; they tilled gardens and made general repairs to several raised garden beds located at Brayton, Greylock and Drury High School. Students also constructed a stand to support a giant monopoly board created by students at Greylock Elementary for use in the annual Fall Foliage Parade, made wooden cut outs of the seven continents for classes at Brayton constructed two book cases for use at Drury High School, repaired room dividers and built a portable storage unit for use in the special needs room at DHS. They assisted in making radiator covers for the Johnson School Pre-k program as well as put up shelving for one of the classrooms.

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Over the years, the “Greenhouse” has been a partner to many organizations who seek our assistance with community projects which benefit our city and schools.

### ***Professional Development***

The purpose of professional development is to enhance student learning by promoting increased knowledge, skill, and renewal of educators, and other members of the educational community. Professional development promotes coherent, systemic approaches to improve teaching and learning across the district. This year, the North Adams Public Schools embarked on an ambitious three year plan for professional development focused on improving classroom instruction. During four district half days, faculty selected from among eight different professional development strands focused on topics ranging from writing effective student learning objectives, to standards-based lesson planning in specific disciplines, to the design of high quality formative assessments, to differentiated instruction. Each module was taught by a current faculty member or administrator with expertise in the topic using the principles of high quality professional development articulated by the state Department of Elementary and Secondary Education. At the end of each session, over 80% of the participants said that they would “definitely” or be “very likely to” incorporate what they had learned that day into their teaching. In their final evaluation of their four-session strand, 93% of faculty participants said they would recommend their strand to other educators.

North Adams Public School educators also participated in a range of other professional development opportunities throughout the year including professional development embedded in regular collaborative meetings within their grade level or discipline, a multi-session series on assistive technology offered by the district’s Assistive Technology Specialist, rigorous on-line graduate level courses through the Department of Elementary and Secondary Education, professional development with MassInsight to improve the rigor of our curriculum and teaching in English, math, and science in grade 6-12 through Advanced Placement (AP) and pre-AP instruction, and professional development offered thorough the Berkshire District and School Assistance Center on science instruction in the early grades, and effective use of data for school planning and instruction.

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## ***Summer School Programs***

The North Adams Public Schools offered a variety of summer programs for students at all levels. All summer programs strive to improve academic performance and/or improve students' social skills.

For six weeks, Brayton Elementary School was home to Kindercamp, Summer Science Camp, and the CASTLES (communication approach in School while leaching Life Skills & Educating Students) summer program. Kindercamp is designed to support incoming kindergarteners and their families in the transition to elementary school. In addition to orienting students to the activities and routines of a typical school day, Kindercamp also provides students with age appropriate learning experiences that allow them to engage in the theme of the Summer Science Camp.

Summer Science Camp 2013, "Circle of Life": In the summer of 2013 North Adams Public School students were given the opportunity to enroll in the 3rd year of a 3 year pilot program in which students attend the camp a full day from 8:00—3:00 PM. The purpose of this extended day camp was to stem summer learning loss among our targeted population of students. The enrollment was close to 300 students in grades PreK thru 6th~ The staff consisted of academic leaders with assistants to support students. Special Need Students enjoyed success through a strong support system of 1:1s and accommodations to their daily schedule when needed.

Planning for the camp began 6 months prior to the start of camp to allow time to research a theme, pull in outreach educators and schedule professional development for staff. The summer coordinator supported the academic leaders with the purchase of teaching materials based on the theme. In addition, to get the students excited & ready to learn, the school lobby was totally transformed to reflect the summer camp theme. In 2013 the lobby reflected the theme with a 9 ft Giraffe welcoming the students as they arrive each day and several books, posters and displays of animal life to enhance the "Circle of Life" theme.

Students spent 6 weeks investigating various animals, their behavior and habitats. To further develop the theme, academic leaders planned many off site trips such as a trip to the Bennington Fish Hatchery and invited guest presenters who brought in live animals. We partnered with the University of Pennsylvania inviting a professor from the university to implement the BioEYES Project in which students mated & followed the development of

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zebra fish.

Daily breakfast, healthy snacks and hot lunch were served to insure that all students got their brains working to the fullest. The social/emotional needs were also addressed in that staff was trained in MindUP behavior program to help students become more mindful of their actions throughout the day. A PE leader was hired full time to get students moving and active. The creative side of the students was addressed with a Drama & Creative movement leader on site with scheduled times to work with all the students. A Celebration of Learning Trip was planned the last week of camp at New England Aquarium Boston, MA where students engaged in additional activities that enhanced their learning about animal life.

The district held the CASTLES summer program at Brayton School serving approximately 15 students. This program provided social skills, communication and physical therapy for students with autism and communication disabilities. Activities included arts and crafts, swimming, field trips and physical education. Academic support materials were made available to the teachers of CASTLES to insure that these students felt a part of the “Circle of Life” theme.

Drury High School offers a number of summer program options for students in need of additional academic support. Summer Survivor is a program designed to help rising 8th grade students transition to high school. Students are recommended from elementary school staff and identified by early warning indicators to provide additional support as we welcome them to the high school. Students explore ecological studies, outdoor adventure, as well as, practical organization and preparation for successful high school transition. The three-week program also combined enrichment in the areas of language arts and math, study and time management and hands on activities to support a successful transition to Drury in the fall of 2013.

Summer STEPS (Summer Transition Excellence Program for Success) is a 9th grade transition program provided for students at risk of repeating the 8th grade. High school teachers use a curriculum that is designed to help address skill deficits identified by students, intentionally help develop skills necessary for success and provides an opportunity for students recovery credits lost in their 8th grade year. Successful completion of the program will result in promotion to the 9th grade.

In addition to improving literacy and STEM (Science, Technology,

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Engineering and Math) skills, the program included service-learning projects and career exploration opportunities. Students worked with the school's career specialist to identify personal areas of interest and possible career choices. Students toured the local college, Massachusetts College of Liberal Arts, and met local entrepreneurs about the educational requirements of their career pathway. A large emphasis was placed on educational decisions during their high school careers and the impact those decisions have on their futures. Thirty-six students completed the program, culminating with a field trip to see the Boston Red Sox play the Tampa Bay Rays on July 24th at Fenway Park.

The 21st Century Drury Academies completed its final school year and summer offerings. After piloting a re-design several years ago, the Drury Academies offered two different areas of study. Community based internships, career skills and social issues continued as one academy during the school year. The other program was our STEM (Science, Technology, Engineering and Math) program. Students involved in that pathway were afforded hands on opportunities and skill building including, but not limited to: computer architectural design, carpentry, electronics, small engine mechanics, etc.

During the summer, three programs operated as part of 21st Century grant funding. The STEM Rocks summer academy combined learning in the areas of math, science, technology and engineering through a blend of classroom and adventure based activities. Rock climbing, hiking, caving, rappelling, geocaching and initiative gaming offered students a wide-array of academic, personal, physical and mental challenges. Drury Gaming combined the use of imaginative games to promote group collaboration and problem-solving skills. Students worked on literacy, historical research and critical thinking skills in both playing and creating their own imaginative games. Map making, adventure design and navigating group dynamics were additional elements of the summer Drury Gaming program. Drury also hosted three online learning lab sessions featuring the use of PLATO online core academic courses for credit recovery. Students in need credit recovery and/or skills boosters were invited to a two-week session to complete online core course "modules." In addition to completing online content in modules such as World History, US History, Chemistry, Biology, Earth Science, Algebra I, Algebra II, and/or English, students also completed off-line projects, research papers, document-based question analysis and final exams. Thirty-two students participated in the summer

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online learning lab and recovered academic credit.

Drury High School also offered a fee-based summer school program for students who were interested in receiving credits towards their high school diploma. Sessions in English, math, social studies and science were offered.

### ***Mary Jezyk Sunshine Camp***

The Mary Jezyk Sunshine Camp provided recreational programming for approximately 40 special needs students from prekindergarten through grade twelve, ages ranging from 4 - 21. The camp services students with mild to severe needs providing much needed programming for this population. The five-week program is held at Historic Valley Park and offers students a variety of activities including swimming, arts and crafts, games, and field trips. Lunches, nutritious snacks and transportation are provided and there is no fee for the residents of North Adams.

Surrounding districts can access the camp for a fee. The camp ran for the month of July through the first week of August. The goal is to maximize the growth and development of children with disabilities based on the understanding of individual needs of each child. Children experience themed projects on a weekly basis, played games where teamwork was required, hiked on trails, took field trips and enjoyed swimming with their peers. New this year was the use of the Off-Campus Program for recreational and horticultural activities. Students were transported to the site on rainy days and participated in a round robin of activities such as planting; arts and crafts and baking.

The numbers of the current program decreased somewhat from previous years due to the varied programs that the North Adams Public Schools now offers through the summer from Pre-k through grade 12.

### ***MCAS Testing***

As part of the enactment of President Bush's No Child Left Behind act in 2001 each state was required to develop an assessment system to determine how schools were doing with individual state standards. The MCAS test is designed to hold school districts accountable in Massachusetts for the goals of No Child Left Behind. Students in grades three through ten are tested annually in March and May. MCAS results are released in the following October. Student scores fall into four different categories: advanced, proficient, needs improvement and warning. Schools use the results of



## PUBLIC SCHOOLS REPORT

MCAS testing to identify students who need extra support in the areas of mathematics, reading and writing. Academic support services are provided in the regular classroom and outside the regular classroom depending on the severity of need. After school programs are also in place to provide academic support in MCAS tested areas. Students attending high school in Massachusetts must obtain a passing score on MCAS tests in the areas of mathematics, English Language Arts and science to receive a high school diploma.

In 2013-14 the North Adams Public Schools participated in field tests at selected grade levels and schools of an annual assessment of student learning developed by the Partnership for Assessment of Readiness for College and Careers (commonly referred to as the PARCC assessments). The state of Massachusetts is exploring the use of the PARCC assessments as an alternative to the MCAS. The PARCC assessments are intended to more effectively assess the expectations of the Common Core State Standards for literacy and mathematics and students' progress toward readiness for college and careers. The PARCC tests are intended to be taken on a computer, and if adopted by the state of Massachusetts, may require significant investments in updated technology by the North Adams Public Schools in the near future.

### ***MASS MoCA***

In FY14 the North Adams Public Schools celebrated its fourteenth year collaborating with Kidspace and MASS MoCA. Kidspace organized an exhibition project entitled *Freedom: Just Another Word For...*, which was targeted to students in grades Pre-K through seven, and featured works from the artists Roger Shimomura, Ang Tsherin Sherpa, Ran Hwang, Gonkar Gyatso, and Long-Bin Chen. As part of this exhibition, Ang Tsherin Sherpa conducted artist residencies at the museum with Brayton and Sullivan Elementary Schools. He worked with students in grade 6 to create landscape paintings as a backdrop for Tibetan-style portraits created by area high school students (funded by grants from the Massachusetts Cultural Council and the Institute for Museum and Library Services).

All students in Pre-K through seventh grade visited MASS MoCA for a combined main galleries and Kidspace tour, with thematic art-making and mindful practice as well. The tours investigated the *Freedom* theme to explore how artists visually express the concept of freedom and the



## PUBLIC SCHOOLS REPORT

relationship between the verbal and the visual. Kidspace also continued to conduct after school programs through the NAPS program. In FY14, Kidspace conducted three 16-week sessions in the fall and two in the spring for students in grades kindergarten through grade seven. Students worked on art projects, toured the museum, and participated in movement activities. These programs were facilitated at Kidspace with MASS MoCA staff as well as interns from BART and Williams College.

### ***21st Century Community Learning Centers Program***

The 21st CCLC programs of the North Adams Public Schools offer high-quality, project based learning experiences during out of school time for students in grades K- 12. All 21st CCLC programs strive to build academic skills in reading and math through hands-on learning opportunities; to encourage the development of the whole child; we also provide daily opportunities for cultural enrichment, recreation, and social skill development.

21st CCLC programs continue to have a significant positive impact on students' academic performance, and other skills and attitudes that are associated with improved academic outcomes such as initiative, engagement, and analysis skills.

We continue to offer high quality learning opportunities for the young people of North Adams, to provide leadership amongst a network of after school program providers across the state, and to plan for the challenge of sustaining the program through strategies including donations from participating families and local grants.

### ***The Gateway Fund***

The Gateway Fund is an endowment fund administered through the Berkshire Taconic Community Foundation. The purpose of the fund is to nurture educational excellence by providing grants to students and staff of our schools. In the spring of 2014 our eleventh round of grant awards was completed.

### ***Retirements***

Retirements during this past year included Mary Garrison and Jerome Baran. We extend to them our thanks for their many years of dedicated service.

# PUBLIC SCHOOLS REPORT

North Adams Public Schools  
School Calendar 2013-2014

## September 2013 (19)

M	T	W	TH	F
X	(3)	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

## February 2014 (15)

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
X	X	X	X	X
24	25	26	27	28

## October 2013 (22)

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
X	15	16	17	18
21	22	23	24	25
28	29	30	31	

## March 2014 (21)

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

## November 2013 (18)

M	T	W	TH	F
				1
4	5	6	7	8
X	12	13	14	15
18	19	20	21	22
25	26	27	X	X

## April 2014 (16)

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	X
X	X	X	X	X
28	29	30		

## December 2013 (15)

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
X	X			

## May 2014 (21)

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	27	28	29	30

## January 2014 (21)

M	T	W	TH	F
		X	2	3
6	7	8	9	10
13	14	15	16	17
X	21	22	23	24
27	28	29	30	31

## June 2014 (16)

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	X	X	X	X
X	X	X	X	X

The Committee's policy of nondiscrimination will extend to students, staff, the general public, and individuals with whom it does business; No person shall be excluded from or discriminated against in admission to a public school of any town or in obtaining the advantages, privileges, and courses of study of such public school on account of age, race, color, sex, gender identity, religion, national origin, sexual orientation, disability or homelessness.

# NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

The Northern Berkshire Vocational Regional School District, McCann Technical School, students, faculty and staff continued their record of noteworthy accomplishments in fiscal year 2014 and this report highlights some of these accomplishments.

Our mission is to graduate technically skilled, academically prepared, and socially responsible individuals ready to meet the challenges of the 21<sup>st</sup> century. Our mission and educational philosophy are implemented by adhering to the following core values:

**Communication** strengthens partnership development and teamwork.

**Achievement** is attained through a strong work ethic.

**Respect** from all guarantees a safe learning environment.

**Ethics** ensure a dedication to honesty and integrity.

During the last eighteen years we have witnessed a dramatic transformation in vocational technical education especially in our application of technology and STEM subjects. We are very proud of the academic and technical achievement of our students and as each succeeding class raises the bar of accomplishment, the next class seeks to surpass it. The integration of our technical and academic curriculum has prepared our graduates well for their future and we appreciate you, our member communities, for your support in making it happen.

The accomplishments of our students reflect the McCann culture of learning:

Two of our automotive technology students finished in the top 8 in the Massachusetts Ford AAA Competition.

Two of our information technology students qualified for the CISCO Netrider National Competition.

Eleven metal fabrication students competed in the Notch Pipe Welding Competition.

The Class of 2014 became the eleventh class in a row to attain 100 percent competency determination on the MCAS tests.

Twenty-eight of the Class of 2014 earned the prestigious John and Abigail Adams Scholarship awarded through the Department of Elementary and Secondary Education for their academic record and MCAS achievement.

Our 101 2014 graduates saw 76% continue their education in a variety of colleges and universities,

20% enter the workforce and 4% proudly enter into military service.

The results of the spring 2014 MCAS test once again echoed the continuous progress of our students through their dedication and that of our terrific faculty. Once again McCann posted solid scores highlighted below.

GRADE 10 - ENGLISH LANGUAGE ARTS					
PERFORMANCE LEVEL	2010	2011	2012	2013	2014
ADVANCED	11%	14%	21%	15%	17%
PROFICIENT	61%	73%	67%	76%	77%
NEEDS IMPROVEMENT	25%	13%	11%	8%	6%
FAILING	2%	1%	0%	1%	1%

GRADE 10 - MATHEMATICS					
PERFORMANCE LEVEL	2010	2011	2012	2013	2014
ADVANCED	30%	41%	33%	35%	44%
PROFICIENT	35%	37%	42%	39%	29%
NEEDS IMPROVEMENT	32%	20%	23%	17%	24%
FAILING	3%	3%	3%	9%	3%

GRADE 10 - SCIENCE AND TECH/ENG					
PERFORMANCE LEVEL	2010	2011	2012	2013	2014
ADVANCED	9%	11%	9%	13%	19%
PROFICIENT	51%	64%	54%	53%	52%
NEEDS IMPROVEMENT	28%	22%	30%	24%	27%
FAILING	12%	3%	7%	9%	2%

The McCann Athletics program continues to enjoy success in the Pioneer Valley Interscholastic Athletic Association. Our girls and boys soccer teams claimed league championships in the 2013-2014 academic year. The football team contended in the Western Massachusetts final-four in 2013 and has a solid core of returning players for the 2014 season. The boys basketball team competed in the semi-finals of the State Vocational Tournament. Most notably, McCann received the Walter Markham Memorial Award from the Boston Globe for "overall excellence in high school athletics." This award was given for having the highest winning percentage across all sports in our division across the state.

# NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

The integration of educational technology into our programs continues to be a priority. We received a donation of Siemens' manufacturing design software that allowed our manufacturing students to access the most modern of industry standard software packages. The value of this donation is in the millions of dollars. Our recently renovated library added 70 laptops for student research and we expanded our bandwidth to accommodate more distance learning and communication applications. The addition of new computer numerical control machines with advanced Fanuk control systems ensured that we are able to meet the training standards of the Massachusetts Advanced Manufacturing requirements.

Community service projects continue to provide us with an excellent opportunity to allow our students to exhibit their skills and support community activities. The installation of a playground storage shed for the Cheshire Elementary School involved CAD and carpentry students. Our culinary students continue to support a number of area events including the Relay for Life and numerous county organizations. Our metal fabrication students made bicycle racks for the City of North Adams and a wind scoop for the Environmental Police ATV trailer while our carpentry students completed repairs to the Clarksburg police station roof. Our National Honor Society students created a GA-GA pit for the Clarksburg School playground. Our Skills USA students volunteered in the Plunket School playground project and in other activities at the school.

For the past 13 years our students have participated in SkillsUSA, a national organization with more than 300,000 members. It is a partnership of students, teachers and industry representatives working together to ensure America has a skilled work force. McCann is 100% member of SkillsUSA which has provided the opportunity for our students to earn scholarships, tools for their trade, opportunities for employment and awards in recognition of their accomplishments. Our secondary and postsecondary students have earned 22 gold medals at the national competitions including the 2013 national gold medal winner in sheet metal. At the 2013 SkillsUSA state competition McCann high school students earned gold medals in sheet metal and postsecondary students in dental assisting and medical assisting. Silver medals were awarded to high school students in automated manufacturing technology and postsecondary students in dental assisting and medical assisting. Bronze medals were awarded to high school students in automated manufacturing

technology and postsecondary students in medical assisting. Two high school students were elected to serve as state officers.

Business Professionals of America, BPA, is the leading CTSO (Career and Technical Student Organization) for students pursuing careers in business management, office administration, information technology and other related career fields. The mission of Business Professionals of America is to contribute to the preparation of a world-class workforce through the advancement of leadership, citizenship, academic, and technological skills. The Workplace Skills Assessment Program (WSAP) prepares students to succeed and assesses real-world business skills and problem solving abilities in finance, management, IT and computer applications. Students from our business and information technology departments have been participating in BPA since 2005. During this time, our students have earned numerous awards at state competitions and have qualified for the National Leadership Conference every year. McCann students have received awards at the State Leadership Conferences in finance, business administration, management information systems, digital communication and design, and management marketing communication events. Impressively, McCann has continued to achieve finalist placements at the National level and most recently had a student elected to national office.

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education curricular programs for middle and high schools across the U.S. Students enrolled in the program take as many as 4 four courses above and beyond their graduation requirements. Since its inception over 60% of participating students - over one hundred - have become eligible for between 3 and 9 transcribed college credits through Rochester Institute of Technology or New Hampshire Technical Institute as a result of their performance on the national engineering examination. In last year's PLTW cohort, 15 students achieved this eligibility.

The success of our student body continues to be measured by our 100% competency determination, high career placement, high college matriculation rate and technical expertise in national skills competitions.

The district continues to operate on sound financial management principals and incorporates technology in this process to ensure maximum benefit for all of our programming. At the end of the fiscal year we

# NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

returned \$76,100.00 of unused transportation monies to our communities. The district continues to search out grants to support our educational funding to improve instructional services and vocational equipment.

We completed the renovation of our library which has created an open and technologically modern facility for our students and staff to conduct their research. We added laptops and other electronic reading devices and built a separate long distance learning center allowing for our students to connect globally with universities and companies simultaneously. We added new CNC milling machines and upgraded our internal network. We also completed our new softball field which will be available for play in the spring of 2015.

The Career Vocational Technical Education, CVTE division of the Massachusetts Department of Elementary and Secondary Education, DESE, in conjunction with the Office of School Accountability conducted a Coordinated Program Review, CPR during the fall. The results of this audit confirmed that we were not only compliant in all areas but received noteworthy accolades for some of our best practice programming.

During the past two years five of our faculty participated in the CVTE, DESE Vocational Curriculum Frameworks initiative which completed the revision of our 44 curriculum frameworks and the supporting career readiness, business and safety standards. This was a herculean task and we are proud of the significant contributions made by participating faculty members.

Municipal Minimum	\$2,620,589.00	\$2,620,589.00
Capital	\$112,500.00	\$112,500.00
Transportation	\$208,964.00	\$208,964.00
Municipal Assessment	\$97,967.00	\$97,967.00
Ch. 71 Transportation	\$175,000.00	\$246,459.00
Ch. 70 General School Aid	\$4,617,441.00	\$4,607,441.00
Tuitions	\$624,802.00	\$636,733.63
Miscellaneous Revenue	\$10,177.00	\$9,386.37
State Bonus Aid		\$3,500.00
Total Revenue Received	\$8,467,440.00	\$8,543,540.00
Member City & Town Transportation Refunds		(\$76,100.00)
Misc. Revenue Balance to Surplus E & D		(\$0.00)
A/P Assessment Payable (Received in July)		\$0.00
	\$8,467,440.00	\$8,467,440.00

Source	Grant	Amount
<b>(Federal Entitlement)</b>		
Fed	Sped IDEA	\$111,977.00
Fed	Title I	\$139,841.00
Fed	Title II A	\$19,162.00
Fed	Perkins	\$67,294.00
Fed	Postsecondary Perkins	\$2,755.00
<b>(Federal Grants Other)</b>		
REAP		\$35,838.19
Perkins Instructional Equipment & Supplies		\$46,000.00
SP Voc Skills Training		\$10,000.00
<b>(State Grants)</b>		
Advanced Manufacturing Grant		\$20,000.00
BCC Advanced Manufacturing Grant		\$3,560.62
MA Cultural Council		\$2,115.00
<b>(Competitive/Private)</b>		
Private	Olmsted	\$4,300.00
Private	BHG Wellness	\$2,000.00
Private	BCREB: Connecting Activities	\$1,500.00
Private	City of Chicopee Nurse Grant	\$3,000.00
Private	Target – Taking Care of Education	\$58.25
Private	SABIC	\$13,000.00

**TOTAL GRANTS \$482,401.06**

11-26-2014

<b>FY14 Budgeted Revenues</b>	<b>Original</b>	<b>Actual</b>
City & Town Assessments		



# **CITY AUDITORS REPORT**

**CITY OF NORTH ADAMS**

**COMBINED BALANCE SHEET**

**FISCAL YEAR ENDING JUNE 30, 2014**

**PREPARED BY: DAVID A FIERRO JR.**

# CITY AUDITORS REPORT

CITY OF NORTH ADAMS, MASSACHUSETTS  
COMBINED BALANCE SHEET - ALL FUNDS TYPES AND ACCOUNT GROUP  
JUNE 30, 2014

	Governmental Fund Type			Fiduciary Fund Type	Account Group	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	Long Term Debt	Memorandum Only
<b>Assets</b>						
Cash and Investments	\$ 3,258,968.96	\$ 1,828,847.84	\$ 1,582,331.89	\$ 837,893.89	\$ -	\$ 7,508,042.58
Receivables:						
Property Taxes	389,537.71	-	-	-	-	389,537.71
Excise Taxes	215,262.50	-	-	-	-	215,262.50
Tax Liens	2,313,662.89	-	-	-	-	2,313,662.89
Tax Foreclosures	199,668.41	-	-	-	-	199,668.41
User Charges	657,469.58	-	-	-	-	657,469.58
Other	-	63,022.00	-	-	-	63,022.00
Departmental	112,116.64	33,533.10	-	104,769.30	-	250,419.04
Less: Allowance for Uncollectible Accounts	(232,167.69)	-	-	-	-	(232,167.69)
Due From Other Governments/Others	592,909.79	562,596.68	-	1,884,000.00	-	3,039,506.47
Amount to be Provided for the Payment of Notes/Debits	-	-	-	-	8,846,382.86	8,846,382.86
<b>Total Assets</b>	<b>\$ 7,507,428.79</b>	<b>\$ 2,487,999.62</b>	<b>\$ 1,582,331.89</b>	<b>\$ 2,826,663.19</b>	<b>\$ 8,846,382.86</b>	<b>\$ 23,250,806.35</b>
<b>Liabilities and Fund Equity</b>						
Liabilities:						
Warrants Payable	\$ 558,747.85	\$ 186,651.21	\$ 4,448.63	\$ 7,754.61	\$ -	\$ 757,602.30
Accounts Payable	3,574.68	3,217.93	-	127.48	-	6,920.09
Accrued Payroll	1,678,220.06	94,811.16	1,125.00	11,062.76	-	1,785,218.98
Employee Withholdings	223,868.92	-	-	-	-	223,868.92
Due to Others/Deposits	45,443.13	4,553.64	-	(84,614.31)	-	(34,617.54)
Due to Students	-	94,214.65	-	-	-	94,214.65
Deferred Revenue:						
Property Taxes	157,370.02	-	-	-	-	157,370.02
Other	3,980,878.81	659,151.78	-	1,988,769.30	-	6,628,799.89
Notes Payable	-	-	4,445,683.64	-	-	4,445,683.64
Bond Indebtedness	-	-	-	-	8,846,382.86	8,846,382.86
<b>Total Liabilities</b>	<b>\$ 6,648,103.47</b>	<b>\$ 1,042,600.37</b>	<b>\$ 4,451,257.27</b>	<b>\$ 1,923,099.84</b>	<b>\$ 8,846,382.86</b>	<b>\$ 22,911,443.81</b>
<b>Fund Equity:</b>						
Fund Balance:						
Reserved for Encumbrances	\$ 248,658.42	-	-	-	-	\$ 248,658.42
Reserve for Petty Cash	1,003.00	-	-	-	-	1,003.00
Reserved for Deficits	(3,574.68)	-	-	-	-	(3,574.68)
Unreserved:						
Undesignated	613,238.58	1,445,399.25	(2,868,925.38)	903,563.35	-	93,275.80
<b>Total Fund Equity</b>	<b>\$ 859,325.32</b>	<b>\$ 1,445,399.25</b>	<b>\$ (2,868,925.38)</b>	<b>\$ 903,563.35</b>	<b>\$ -</b>	<b>\$ 339,362.54</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 7,507,428.79</b>	<b>\$ 2,487,999.62</b>	<b>\$ 1,582,331.89</b>	<b>\$ 2,826,663.19</b>	<b>\$ 8,846,382.86</b>	<b>\$ 23,250,806.35</b>



# **CITY AUDITORS REPORT**

**CITY OF NORTH ADAMS**

**CITY AUDITOR'S**

**STATEMENT OF REVENUES AND EXPENDITURES**

**FISCAL YEAR ENDING JUNE 30, 2014**

**PREPARED BY: DAVID A FIERRO JR.**

# CITY AUDITORS REPORT

<b>FUND-GENERAL</b>	TRANSFER FROM OTHER FUNDS	332,144.21
DEPT-LITIGATION ACCOUNT	LITIGATION EXPENSE	(2,640.98)
DEPT-AUDIT	ACCOUNTING & AUDITING	(39,000.00)
DEPT-CITY COUNCIL	CITY COUNCILORS	(27,600.00)
	DEED RECORDING & FILING FEES	-
	PRINTING	(3,697.30)
	EXPENSE ALLOWANCE	(4,320.00)
DEPT-ORDINANCE REVISION	PRINTING	(478.33)
DEPT-MAYOR	MAYOR	(84,469.84)
	ADMINISTRATIVE ASSISTANT	(39,105.33)
	POSTAGE	(102.75)
	DUES & MEMBERSHIPS	(2,805.00)
DEPT-ADMINISTRATIVE OFFICER	ADMINISTRATIVE OFFICER	(62,430.00)
	DUES AND SUBSCRIPTIONS	(44.73)
DEPT-FINANCE DIRECTOR	DIRECTOR OF FINANCE & PURCHASING	(39,636.00)
	POSTAGE	(32.75)
	ADVERTISING	(3,987.37)
	OFFICE SUPPLIES	132.36
	DUES & MEMBERSHIPS	(600.00)
DEPT-AUDITOR	CITY AUDITOR	(49,084.88)
	ASSISTANT CITY AUDITOR	(35,480.12)
	DUES & MEMBERSHIPS	(90.00)
	OTHER FINANCING USES	(22,081.66)
DEPT-ASSESSOR	ASSESSOR	(48,989.16)
	OFFICE MANAGER	(35,277.84)
	PART TIME MEMBERS	(3,552.00)
	DEED RECORDING & FILING FEES	(24.00)
	CERTIFICATES/INSPECTION	-
	OUTSIDE INSPECTION SERVICE	(10,142.50)
	DUES & MEMBERSHIPS	(200.00)
	MISCELLANEOUS	(445.86)
DEPT-TREASURER & COLLECTOR	TAX LIENS (TITLES) REDEEMED	260,755.95
	TAX POSSESSIONS	18,800.00
LEVY 2003	MOTOR VEHICLE EXCISE	67.50
LEVY 2004	MOTOR VEHICLE EXCISE	27.50
LEVY 2005	MOTOR VEHICLE EXCISE	528.02
LEVY 2006	MOTOR VEHICLE EXCISE	635.00
LEVY 2007	MOTOR VEHICLE EXCISE	491.67
LEVY 2008	MOTOR VEHICLE EXCISE	671.06
LEVY 2009	MOTOR VEHICLE EXCISE	1,600.73
LEVY 2010	MOTOR VEHICLE EXCISE	1,821.88
LEVY 2011	MOTOR VEHICLE EXCISE	4,637.39
LEVY 2012	MOTOR VEHICLE EXCISE	15,010.44
LEVY 2013	MOTOR VEHICLE EXCISE	143,407.22
LEVY 2014	MOTOR VEHICLE EXCISE	774,480.73
ROOM OCCUPANCY	OTHER EXCISE	257,329.00
MEALS TAX	OTHER EXCISE	168,602.37
DEPUTY COLLECTOR COST	COST/DEPUTY COLLECTOR	1,927.73
SEWER PENALTY	INTEREST	8,483.98
WATER	INTEREST	21,255.77
REAL AND PERSONAL PROPERTY	INTEREST	56,964.84
EXCISE	INTEREST	13,229.54
REAL AND PERSONAL PROPERTY	COST OF TAXES	2,426.30
EXCISE	COST OF TAXES	29,369.22
REAL AND PERSONAL PROPERTY	PENALTIES & INTEREST TAX LIENS	45,127.03

# CITY AUDITORS REPORT

FINES PARKING TICKET	PENALTY & INTEREST OTHER	6,480.00
REAL AND PERSONAL PROPERTY	IN LIEU OF TAXES	29,358.45
TAX FILES FOR TAX SERVICES	FEES	3,600.00
OFFICE FEES	FEES	125.94
CERTIFICATE OF MUNICIPAL LIENS	FEES	6,675.00
INSTRUMENT OF REDEMPTION	FEES	120.00
MISCELLANEOUS FEES	FEES	15.00
SCHOOL AID	CHERRY SHEET/STATE AID-EDUCATION	13,654,104.00
CHARTER TUITION/ASSESSMENT	CHERRY SHEET/STATE AID-EDUCATION	84,700.00
LIEU OF TAXES/STATE	CHERRY SHEET/STATE AID-GENERAL GOVERNMENT	69,787.00
VETERANS AND BLIND ABATEMENTS	CHERRY SHEET/STATE AID-GENERAL GOVERNMENT	36,738.00
ELDERLY PERSONS	CHERRY SHEET/STATE AID-GENERAL GOVERNMENT	27,610.00
VETERANS BENEFITS	CHERRY SHEET/STATE AID-GENERAL GOVERNMENT	429,811.00
UNRESTRICTED GENERAL	CHERRY SHEET/STATE AID-GENERAL GOVERNMENT	3,841,196.00
REVENUE FUEL EXCISE	OTHER STATE REVENUE	2,373.73
INTEREST	EARNINGS	7,910.65
LEVY 2010	PERSONAL PROPERTY TAXES	8.72
LEVY 2011	PERSONAL PROPERTY TAXES	92.16
LEVY 2012	PERSONAL PROPERTY TAXES	309.54
LEVY 2013	PERSONAL PROPERTY TAXES	2,756.97
LEVY 2014	PERSONAL PROPERTY TAXES	933,963.63
LEVY 2012	REAL ESTATE TAXES RECEIVABLE	150.22
LEVY 2013	REAL ESTATE TAXES RECEIVABLE	264,840.89
LEVY 2014	REAL ESTATE TAXES RECEIVABLE	12,789,882.07
	PRO FORMA TAX	869.29
	TREASURER & COLLECTOR	(56,056.00)
	ASSISTANT TREASURER & COLLECTOR	(40,908.92)
	PRINCIPAL CLERK	(36,361.56)
	PRINCIPAL CLERK	(33,507.24)
	OFFICE EQUIPMENT & FURNISHINGS	(150.00)
	RENTAL POSTAGE MACHINE/BOX	(1,679.30)
	POSTAGE	(39,047.55)
	DUES & MEMBERSHIPS	(90.00)
	BOND CERTIFICATION/PRINTING	(1,000.00)
	FORECLOSURES	(17,067.03)
	ADVERTISING	-
	SERVICE CHARGES & FEES	(1,970.00)
	SOLICITOR	(38,000.04)
	SECRETARIAL	(999.96)
	DEED RECORDING & FILING FEES	(1,924.40)
	LABOR SERVICES	(10,000.00)
	TRANSFER FROM OTHER FUNDS	15,000.00
	ASSISTANT MIS DIRECTOR	(61,153.38)
	MIS DIRECTOR	(74,506.12)
	DATA PROCESSING	(98,051.12)
	COMPUTER EQUIPMENT/SOFTWARE	(10,093.79)
	FEES	893.00
	OTHER DEPARTMENTAL REVENUE	26,299.71
	SECOND HAND DEALER	700.00
	SUNDAY	595.00
	TAXI OPERATOR	150.00
	TAXI DRIVER	375.00
	INFLAMMABLE FLUIDS	1,090.00
	RAFFLE & BAZAR	50.00
	HAWKERS & PEDDLERS	1,290.00
	MARRIAGE	3,840.00
DEPT-CERTIFICATION OF NOTE		
DEPT-FORECLOSURE COST		
DEPT-SERVICE CHARGES & FEES		
DEPT-LAW DEPARTMENT		
DEPT-LABOR NEGOTIATIONS		
DEPT-MIS (COMPUTER MAINTENANCE)		
DEPT-CITY CLERK		

# CITY AUDITORS REPORT

	DOG	11,697.00
	MUNICIPAL FISH & GAME	285.70
	BOWLING ALLEY	245.00
	CITY CLERK	(48,778.92)
	ASSISTANT CITY CLERK	(40,193.92)
	JUNIOR CLERK	(28,554.46)
	SECRETARIAL/CLERICAL	(1,000.00)
	DUES & MEMBERSHIPS	(10.00)
DEPT-ELECTION & REGISTRATION	ELECTION OFFICERS	(2,371.00)
	REGISTRARS	(2,300.00)
	BUILDINGS	(605.00)
	BALLOTS AND CODING	(7,616.70)
	MISCELLANEOUS PURCHASED SERVICES	(190.05)
DEPT-VITAL STATISTICS	BOOK BINDING	(930.88)
DEPT-LICENSE COMMISSION	BEER & WINE RESTAURANT	3,600.00
	ALL ALCOHOLIC PACKAGE	6,400.00
	ALL ALCOHOL RESTAURANT	20,475.00
	BEER & WINE	1,825.00
	ONE DAY BEER & WINE	550.00
	GENERAL ON PREMISES	7,875.00
	ALL ALCOHOLIC CLUB	6,000.00
	AUTOMATIC DEVICES	14,235.00
	COMMON VICTUAL	1,725.00
	SIX DAY ENTERTAINMENT	1,150.00
	AUTOMOBILE	1,200.00
	ADMINISTRATIVE COST	170.00
	MEMBERS	(999.80)
	CHAIRMAN	(999.96)
	SECRETARIAL/CLERICAL	(1,308.66)
	ADVERTISING	(63.68)
	OFFICE SUPPLIES	(57.01)
DEPT-CABLE COMMISSION	MISCELLANEOUS PURCHASED SERVICES	-
DEPT-PLANNING BOARD	FEES	6,715.00
	SECRETARIAL/CLERICAL	(1,200.16)
	ADVERTISING	(3,543.48)
	OFFICE SUPPLIES	(49.95)
DEPT-BOARD OF APPEALS	SECRETARIAL/CLERICAL	(661.23)
	ADVERTISING	(899.77)
	OFFICE SUPPLIES	(39.00)
DEPT-REGIONAL PLANNING COMMISSION	OTHER ASSESSMENTS	(13,418.11)
DEPT-BUILDING	PART TIME PLUMBING INSPECTOR	-
	CUSTODIANS	(41,071.95)
	PART TIME CUSTODIAN	(31,236.91)
	OVERTIME	(3,284.87)
	BUILDING REPAIRS	(19,698.13)
	ELEVATORS	(14,482.85)
	HEATING MAINTENANCE	(2,354.08)
	TRASH REMOVAL SERVICES	(1,882.00)
	REPAIRS AND MAINTENANCE	(21,351.86)
	CLOTHING & UNIFORMS	(600.00)
DEPT-ANNUAL REPORT	PRINTING	(3,000.00)
DEPT-PUBLIC SAFETY	PRINCIPAL CLERK	(34,040.76)
	SENIOR CLERK	(27,710.24)
	TELEPHONE & TELEGRAPH	(753.27)
	POSTAGE	(48.55)
	MISCELLANEOUS PURCHASED SERVICES	(3,476.21)

# CITY AUDITORS REPORT

## DEPT-POLICE

PROGRAM/DEPARTMENT SUPPLIES	(1,115.81)
VEHICLE RENTAL	7,434.00
REPORTS	1,301.00
ADMINISTRATIVE FEES	11,901.80
PISTOL	6,337.50
RANGE PERMITS	844.00
TRANSFER FROM OTHER FUNDS	49,860.75
POLICE DIRECTOR	(42,467.41)
LIEUTENANTS	(63,031.80)
SERGEANTS	(163,275.77)
DETECTIVES	(183,306.59)
PATROLMEN	(751,277.30)
RESERVE PATROLMEN	(96,548.91)
OFFICER IN CHARGE	(3,990.57)
FIVE DAY STIPEND	-
RETRO SALARIES	-
MATRON SERVICES	(29.00)
OVERTIME	(222,783.94)
HOLIDAY SPECIAL	(14,749.46)
COURT TIME	(8,014.18)
INVESTIGATION	(500.00)
POLICE ACADEMY TUITION	(5,000.00)
POLICE ACADEMY EXPENSES	(13,406.69)
OFFICE EQUIPMENT & FURNISHINGS	(1,972.21)
VEHICLES	(40,512.31)
MEDICAL & DENTAL	(1,050.80)
DATA PROCESSING	(2,301.02)
MISCELLANEOUS PURCHASED SERVICES	(4,998.52)
BATTERIES	(407.77)
MEALS	(240.03)
CLOTHING & UNIFORMS	(18,224.26)
PROGRAM/DEPARTMENT SUPPLIES	(2,883.18)
AMMUNITION	(5,235.90)
DUES & MEMBERSHIPS	(1,850.12)
STAFF DEVELOPMENT & TRAINING	(13,277.97)
PRISONER CARE	(2,001.15)
MISCELLANEOUS FEES	180.00
SMOKE DETECTORS	1,150.00
OIL BURNER	195.00
MISCELLANEOUS PERMITS	965.00
FIRE DIRECTOR	(74,102.08)
FIRE RESERVES	(10,865.75)
LIEUTENANTS	(174,485.79)
FIRE FIGHTERS	(980,885.25)
RETRO SALARIES	-
OVERTIME	(264,390.33)
HOLIDAY SPECIAL	(17,755.07)
BUILDING SUPPLIES	(1,995.73)
VEHICLES	(58,272.76)
PEST CONTROL	(300.00)
MISCELLANEOUS PURCHASED SERVICES	(112.95)
EQUIPMENT FOR MEN	(8,012.09)
MEALS	(300.00)
RETRO CLOTHING ALLOWANCE	(8,750.00)
CLOTHING & UNIFORMS	(12,775.02)
PROGRAM/DEPARTMENT SUPPLIES	(4,466.69)

## DEPT-FIRE

# CITY AUDITORS REPORT

	FIRE PREVENTION SUPPLIES	(806.97)
	DUES & MEMBERSHIPS	(1,528.00)
	STAFF DEVELOPMENT & TRAINING	(1,353.33)
DEPT-BUILDING INSPECTOR	PERMITS -BUILDING	73,898.02
	PERMITS -CHAPTER 304	2,700.00
	PERMITS -CERTIFICATE OF INSPECTION	2,400.00
	PERMITS -CERTIFICATE USE	425.00
	PERMITS -PLUMBING	4,035.00
	PERMITS -GAS	7,980.00
	PERMITS -MISCELLANEOUS PERMITS	2,111.00
	PRINCIPAL CLERK	(35,162.66)
	BUILDING INSPECTOR	(59,051.20)
	ASSISTANT INSPECTOR OF BUILDING	(21,585.88)
	STIPENDS	(2,999.89)
	MISCELLANEOUS PURCHASED SERVICES	(255.00)
	CLOTHING & UNIFORMS	(1,200.00)
	DUES & MEMBERSHIPS	(80.00)
DEPT-WEIGHTS/MEASURES INSPECTOR	MISCELLANEOUS PERMITS	4,018.00
	WEIGHTS/MEASURES INSPECTOR	(6,977.71)
	PROGRAM/DEPARTMENT SUPPLIES	-
	DUES & MEMBERSHIPS	(215.00)
DEPT-WIRE & ALARM	DISCONNECT & RECONNECT	5,135.00
	BURGLAR ALARM	300.00
	MASTER BOXES	16,500.00
	OVERTIME	(17,379.92)
	ELECTRICIAN	(21,404.96)
	VEHICLES	(1,099.72)
	AMERICAN FLAGS	(995.62)
	FIRE ALARM EXTENSION	(139.32)
	GENERAL SUPPLIES	(1,442.31)
	CLOTHING & UNIFORMS	(325.00)
	PROGRAM/DEPARTMENT SUPPLIES	(3,139.96)
	DUES & MEMBERSHIPS	(150.00)
DEPT-ANIMAL CONTROL	ANIMAL CONTROL OFFICER	(24,943.55)
	ASSISTANT PART TIME	-
	VEHICLES	(665.17)
	MISCELLANEOUS PURCHASED SERVICES	(293.66)
	VETERINARY SERVICES	(2,091.90)
	GENERAL SUPPLIES	(584.27)
	CLOTHING & UNIFORMS	(500.00)
	PROGRAM/DEPARTMENT SUPPLIES	(2,450.00)
	STAFF DEVELOPMENT & TRAINING	-
DEPT-TRAFFIC & PARKING CONTROL	TRANSFER FROM OTHER FUNDS	19,236.24
	HEARINGS OFFICER	(1,500.00)
	TRAFFIC CONTROL OFFICER	(28,092.90)
	MISCELLANEOUS PURCHASED SERVICES	(29,086.24)
	CLOTHING & UNIFORMS	(500.00)
DEPT-SCHOOLS	SALARIES SUPERINTENDENT'S OFFICE	(50,483.21)
	SALARIES SUPERINTENDENT'S OFFICE	(36,020.01)
	SUPERINTENDENT	(126,359.98)
	TEACHERS/MUSIC	(2,474.08)
	PARA	(44,117.33)
	MISCELLANEOUS SALARIES	(216,746.70)
	SALARIES HEALTH SERVICES	(36,238.50)
	SALARIES SCHOOL LUNCH	(10,735.57)
	SALARIES ATHLETICS	(66,633.00)

# CITY AUDITORS REPORT

	SALARIES CUSTODIAL SERVICE	(16,341.49)
	TUITION	620,217.87
	DIRECTOR	(59,206.81)
	OFFICE MANAGER	(22,549.32)
	PONY	(4,675.00)
	CUSTODIAN CTP	(13,399.00)
	MIS DIRECTOR	(93,404.67)
	SALARIES & WAGES - GENERAL	(3,756,077.40)
	WORKMEN'S COMPENSATION	(83,434.02)
	UNEMPLOYMENT	(22,260.57)
	LIFE INSURANCE	(8,747.85)
	FICA - CITY'S SHARE	(189,466.39)
	SEVERANCE RETIREMENT	(4,547.50)
	ELECTRIC	(12,273.15)
	NATURAL GAS	(47,040.78)
	INSTRUMENT REPAIRS	(533.00)
	ELEVATORS	(15,589.23)
	OFFICE EQUIPMENT & FURNISHINGS	(56,952.00)
	PROGRAM EQUIPMENT	(5,389.04)
	PROFESSIONAL DEVELOPMENT-CONTE	(3,532.64)
	OFFICIALS	(9,300.00)
	TRASH REMOVAL SERVICES	(33,921.40)
	DATA PROCESSING	(2,137.81)
	LABOR SERVICES	(8,000.00)
	TESTING & EVALUATION	(478.99)
	TELEPHONE & TELEGRAPH	(4,438.03)
	ADVERTISING	(768.14)
	CUSTODIAL CARE TUITION	(780,456.83)
	SERVICE CHARGES & FEES	(19,864.34)
	MISCELLANEOUS PURCHASED SERVICES	(137,753.41)
	TRANSPORTATION	(691,612.80)
	MUSIC/SUPPLIES	(897.48)
	OIL-HEATING	(527.72)
	OFFICE SUPPLIES	(7,969.38)
	CUSTODIAL/HOUSEKEEPING SUPPLIES	(30,500.00)
	GENERAL SUPPLIES	(104,826.25)
	CLOTHING & UNIFORMS	(5,250.00)
	PROGRAM/DEPARTMENT SUPPLIES	(69,224.43)
	TEXT BOOKS	(9,912.21)
	SPED SUPPLIES	(846.33)
	TRAVEL IN STATE	(3,122.90)
	CAR ALLOWANCE	(1,291.75)
	DUES & MEMBERSHIPS	(7,679.63)
	INSURANCE PREMIUMS	(114,739.57)
	MISCELLANEOUS	(12,775.73)
	STAFF DEVELOPMENT & TRAINING	(33,642.50)
	TRUCK & VEHICLES	(20,175.77)
	VAN	(48,008.36)
DEPT-MCCANN ASSESSMENT	REGIONAL SCHOOL DISTRICT	(851,840.00)
DEPT-TREE WARDEN	TREE SERVICE	(500.00)
DEPT-PUBLIC SERVICES	FEES	3,790.00
	ROAD OPENING & CURB	21,350.00
	SUPERINTENDENT	(78,037.96)
	ASSISTANT SUPERVISOR	(57,423.08)
	PRINCIPAL CLERK	(31,303.78)
	PART TIME CLERK	(9,885.88)

# CITY AUDITORS REPORT

	SEASONAL WORKERS	(61,342.90)
	OVERTIME	(884.21)
DEPT-ENGINEERING	ENGINEER #2	(3,289.70)
	CONTRACTED SERVICES	(23,440.00)
	CLOTHING & UNIFORMS	-
DEPT-HIGHWAYS	WORKING FOREPERSON	(81,018.80)
	LABORERS	(497,923.92)
	OVERTIME	(119,542.53)
	FLOOD CONTROL	(1,460.35)
	HIGHWAY	(94,689.05)
	ROAD PAVING	(89.63)
	SEWER MAINTENANCE	(5,116.84)
	SEWER PUMPING STATION	(16,677.49)
	STREET CLEANING	(3,069.21)
	SIGNS & PAVEMENT MARKINGS	(23,807.90)
	CLOTHING & UNIFORMS	(10,725.00)
DEPT-SNOW & ICE	SNOW & ICE REMOVAL	(219,214.61)
DEPT-STREET LIGHTING	PROGRAM/DEPARTMENT SUPPLIES	(2,745.00)
DEPT-TRANSFER STATION	LANDFILL BAGS	5,296.80
	LAND FILL BAGS/COMMITTED	23,545.00
	LANDFILL BAGS	1,755.00
	LANDFILL FEES	633,111.50
	MISCELLANEOUS FEES	424,155.20
	TRANSFER FROM OTHER FUNDS	93,000.00
DEPT-WATER WORKS DIVISION	WATER MISCELLANEOUS	900.00
	WATER WILLIAMSTOWN	16,272.48
	METERED WATER	1,416,621.66
	WATER-MISCELLANEOUS	2,535.20
	WATER CLARKSBURG	46,732.86
	HYDRANTS	6,050.00
	LEVY 2013	10,201.18
	LEVY 2014	108,091.36
	LABORERS	(127,325.29)
	OVERTIME	(12,000.71)
	MISCELLANEOUS PURCHASED SERVICES	(2,302.93)
	PARTS & ACCESSORIES	(95,336.24)
	CLOTHING & UNIFORMS	(1,200.00)
	CHEMICALS	(150.00)
	PROPERTY TAXES	(11,874.11)
	WATER METER PURCHASE	(9,898.60)
DEPT-WATER FILTRATION PLANT	LABORER	(88,818.21)
	OVERTIME	(6,187.74)
	BUILDING MAINTENANCE	(9,729.00)
	TRASH REMOVAL SERVICES	(705.72)
	MISCELLANEOUS PURCHASED SERVICES	(1,273.96)
	REPAIRS	(24,769.81)
	CLOTHING & UNIFORMS	(1,200.00)
	PROGRAM/DEPARTMENT SUPPLIES	(890.18)
	CHEMICALS	(91,696.84)
DEPT-AIRPORT COMMISSION	AIRPORT USER FEES	3,944.00
	AIRPORT FEES/LEASES	19,882.26
	PART TIME CLERK	(400.00)
	ASST. AIRPORT MANAGER	(6,000.00)
	TREE SERVICE	-
	SECRETARIAL/CLERICAL	(792.40)
	POSTAGE	-



# CITY AUDITORS REPORT

	MISCELLANEOUS PURCHASED SERVICES	(1,474.65)
	PARTS & ACCESSORIES	(306.63)
	REPAIRS	(94.08)
DEPT-TRAFFIC COMMISSION	SECRETARIAL/CLERICAL	(250.00)
DEPT-CEMETERY	FEES	46,675.00
	WORKING FOREPERSON	(64,011.75)
	LABORERS	(37,677.89)
	OVERTIME	(15,837.65)
	PARTS & ACCESSORIES	(10,789.14)
	CLOTHING & UNIFORMS	(1,800.00)
DEPT-UNCLASSIFIED SEWAGE	ANNUAL CROSS CONNECT	14,500.00
	RETEST OF FAILED DEVICE	300.00
	CROSS CONNECTION	35.00
	SEWER GENERAL/CONNECT	100.00
	SEWER ENTRANCE	600.00
	CLARKSBURG CONNECTION	176,800.20
	EXEMPT/SEWER CHARGES	136,075.13
	SEWER CHARGES	508,410.76
	LEVY 2013	4,006.42
	LEVY 2014	46,720.16
	H.W.Q.D.	(1,136,415.48)
DEPT-HEALTH INSPECTION	TRAILERS	33,147.00
	LATE FEES	275.00
	MISCELLANEOUS FEES	510.80
	SHARPS COLLECTION FEES	100.00
	CERTIFICATE OF COMPLIANCE	15,050.00
	MILK & CREAM	7,450.00
	FROZEN DESERTS	250.00
	CATERING	3,200.00
	SWIMMING POOL	250.00
	FOOD RETAIL SERVICE	18,950.00
	TOBACCO LICENSES	2,850.00
	TANNING SALON	400.00
	ROLL OFF DUMPSTERS	1,075.00
	MOBIL HOME/HOTELS	500.00
	MOBILE FOOD SERVICES	1,450.00
	COLLECT & TRANSPORT	100.00
	REMOVE & TRANSPORT	425.00
	BURIAL	3,200.00
	COLLECT & TRANSPORT	6,310.00
	INSTALLERS	600.00
	ANIMAL	1,025.00
	FUNERAL DIRECTOR	900.00
	BOARD OF HEALTH	-
	DIRECTOR OF HEALTH SERVICE	(49,084.88)
	OFFICE MANAGER	(5,872.47)
	PART-TIME TRANSFER STATION	(83,719.74)
	WORKING FOREPERSON	(33,688.14)
	OVERTIME	(12,735.38)
	PROFESSIONAL AND TECHNICAL	(165.00)
	SECRETARIAL/CLERICAL	(1,107.84)
	ADVERTISING	-
	CLOTHING & UNIFORMS	(400.00)
	DUES & MEMBERSHIPS	(165.00)
DEPT-SAFE DRINKING WATER	LABORATORY FEES	(10,335.00)
	WATER SAMPLES	(3,029.00)

# CITY AUDITORS REPORT

DEPT-VISITING NURSES	VISITING NURSES	(7,915.14)
DEPT-TRANSFER STATION	TRASH REMOVAL SERVICES	(1,019,451.62)
	MISCELLANEOUS PURCHASED SERVICES	(41,730.25)
	CLOTHING & UNIFORMS	(1,900.00)
	PROGRAM/DEPARTMENT SUPPLIES	(7,743.57)
DEPT-COUNCIL ON AGING	CHARGES/VAN TRANSPORTATION	62,852.88
	DIRECTOR	(19,564.26)
	PART TIME CLERK	(7,264.80)
	VAN DRIVER	(59,631.08)
	AIDE	(4,242.80)
	COMMUNICATION LINES & EQUIPMENT	(1,119.43)
	VEHICLES	-
	OTHER TECHNICAL ASSISTANT	(600.00)
	PRINTING	-
	OFFICE SUPPLIES	(116.50)
	GENERAL CUSTODIAL SUPPLIES	(182.90)
	PROGRAM/DEPARTMENT SUPPLIES	(429.54)
DEPT-VETERAN'S SERVICES	BENEFITS AGENT	(35,644.87)
	ASSISTANT BENEFITS AGENT	(9,120.92)
	DUES & MEMBERSHIPS	(160.00)
	BURIALS	(2,225.00)
	CEMETERIES	-
	MISCELLANEOUS	-
DEPT-VETERAN'S BENEFITS	VETERAN'S BENEFITS	(643,919.59)
DEPT-EMPLOYEE TRAINING	STAFF DEVELOPMENT & TRAINING	(5,178.33)
DEPT-UNCLASSIFIED OTHER	KVS USER FEES	1,342.33
	VETS SALARY REIMBURSEMENT	10,230.95
	INSURANCE REIMBURSEMENT	2,511.69
	E-RATE	19,552.39
	SALE OF CRUISERS	500.00
	USED EQUIPMENT	2,156.79
	MAPS SPECS & FEES	778.00
	CABLE FEES	2,218.50
	SCHOOL MISCELLANEOUS	995.00
	MEDICARE REIMBURSEMENT	134,048.54
	RDS RETIREE DRUG SUBSIDY	79,377.71
	OTHER MISCELLANEOUS	615.62
	TIMBER CUTTING	86,194.25
	RENTALS BUILDINGS/LOTS	1,251.85
	STATE STREET BILLBOARD	1,200.00
	SERVICES FOR USE OF	8,500.00
	YMCA	7,000.00
	PENSION BOARD	301.94
	NON-RECURRING	42,826.47
	TRAVEL IN STATE	(2,000.00)
DEPT-ALL FINES & FORFEITS	ASSESSOR I&E FINES	16,375.00
	LANDFILL FEES	100.00
	REGISTRY SURCHARGE	21,220.00
	EXCISE SURCHARGE/CMV	18,075.50
	HEALTH-FOOD FINES	100.00
	CERTIFICATE OF COMPLIANCE	600.00
	FINES PARKING TICKET	18,053.00
	FINES COURT	13,570.00
	RESTITUTION FOR DAMAGES	340.00
	TOBACCO FINES	100.00
DEPT-LIBRARY	STREETS AND SIDEWALKS	538.50

# CITY AUDITORS REPORT

	MATERIALS REPLACEMENT	1,351.05
	MISCELLANEOUS FEES	8,037.46
	PART TIME CLERK	(27,211.56)
	PAGES - LIBRARIAN	(21,637.09)
	LIBRARIAN	(28,360.78)
	CHILD LIBRARIAN	(35,953.84)
	HEAD CATALOGER	(36,317.84)
	PROFFESIONAL. ASSISTANT	(1,489.85)
	SUB PROFESSIONAL ASSISTANT	(33,824.36)
	SUB PROFESSIONAL ASSISTANT - GRADE I	(24,999.00)
	OFFICE EQUIPMENT & FURNISHINGS	(7,137.39)
	MISCELLANEOUS PURCHASED SERVICES	-
	VIDEOS	(3,562.24)
	AUDIO MUSIC	(184.09)
	PERIODICALS	(5,775.30)
	AUDIO BOOKS	(2,785.65)
	LIBRARY SUPPLIES-BOOKS	(32,531.20)
	PROGRAM/DEPARTMENT SUPPLIES	(477.67)
	CHILDREN'S BOOKS	(15,261.41)
	DUES & MEMBERSHIPS	(548.00)
DEPT-PARKS & RECREATION	FIELD USER FEES	5,438.00
	PAVILION & OTHER RENTALS	1,218.00
	SALE OF ICE	912.00
	SALE OF CAMP/WOOD	2,415.00
	BOAT RENTALS HVP	632.50
	CAMPING FEES HVP	120,029.19
	PARKING PERMITS	9,322.95
	HVP USER FEES	8,721.40
	WORKING FOREMAN	(37,752.62)
	LABORERS	(35,807.29)
	OVERTIME	(1,785.36)
	PARKS MAINTENANCE	(173.55)
	VEHICLES	(19.75)
	SECRETARIAL/CLERICAL	(600.00)
	PARTS & ACCESSORIES	(4,070.71)
	GROUNDS-KEEPING SUPPLIES	(6,381.35)
	PARTS & ACCESSORIES	(87.04)
	CLOTHING & UNIFORMS	(1,200.00)
DEPT-WINDSOR LAKE	PARK MANAGER	(21,278.70)
	TRASH REMOVAL SERVICES	(2,395.59)
	PRINTING	-
	ADVERTISING	-
	MISCELLANEOUS PURCHASED SERVICES	(535.50)
	OFFICE SUPPLIES	(109.37)
	R & M SERVICES BUILDINGS	(412.73)
	PARTS & ACCESSORIES	(276.10)
	GROUNDS KEEPING SUPPLIES	(5,979.69)
	CLOTHING & UNIFORMS	(84.00)
	PROGRAM/DEPARTMENT SUPPLIES	(607.35)
	WINDSOR LAKE IMPROVEMENTS	(732.99)
DEPT-MEMORIAL DAY	GENERAL SUPPLIES	(2,839.56)
DEPT-SISTER CITY	SISTER CITY	(202.79)
DEPT-TOURISM	DIRECTOR	(35,571.12)
	INTERN	(1,000.00)
	PROMOTIONAL ACTIVITY	(18,116.25)
	PROGRAM/DEPARTMENT SUPPLIES	(867.88)

# CITY AUDITORS REPORT

	DUES AND SUBSCRIPTIONS	(1,425.00)
	STAFF DEVELOPMENT & TRAINING	(50.00)
DEPT-RETIREMENT OF DEBT	PRINCIPLE ON LONG TERM DEBT	(1,228,860.02)
DEPT-LONG TERM INTEREST	INTEREST ON LONG TERM DEBT	(291,205.77)
DEPT-SHORT TERM DEBT	BOND INTEREST	-
DEPT-STATE ASSESSMENTS	RETIRED MUNICIPAL. TEACHERS CH32	(953,124.00)
	AIR POLLUTION CONTROL	(2,975.00)
	RETIRED EE HEALTH INSURANCE	(136,161.00)
	PARKING SURCHARGES CH 90	(16,520.00)
	SPEC. ED. CH. 71B, S10,12	(11,177.00)
	REGIONAL TRANSIT AUTHORITY	(78,962.00)
	SCHOOL CHOICE ASSESSMENT	(744,453.00)
	CHARTER SCHOOL SENDING TUITION	(768,660.00)
DEPT-HEALTH INSURANCE	MEDEX HEALTH INSURANCE	(526,526.93)
	HEALTH INSURANCE EXPENSE	(3,621,838.59)
DEPT-RETIREMENT & PENSION	HEALTH INSURANCE	(412.26)
DEPT-RETIREMENT & PENSION	RETIREMENT FUND	(2,296,309.82)
DEPT-WORKER'S COMPENSATION	WORKMEN'S COMPENSATION	(39,188.32)
DEPT-FICA CITY SHARE	FICA - CITY'S SHARE	(82,302.72)
DEPT-UNEMPLOYMENT COMPENSATION	UNEMPLOYMENT	(19,615.82)
DEPT-LIFE INSURANCE	LIFE INSURANCE	(17,261.34)
DEPT-CAPITAL ITEMS	ELECTRIC	(588,471.60)
	NATURAL GAS	(63,308.73)
	ELEVATORS	(2,859.78)
	OFFICE EQUIPMENT & FURNISHINGS	(7,031.39)
	COMMUNICATION LINES & EQUIPMENT	(39,618.39)
	MISCELLANEOUS PURCHASED SERVICES	(9,561.79)
	BOTTLED GAS	(84,072.78)
	OFFICE SUPPLIES	(28,661.48)
	GAS & OIL	(278,680.64)
	ROAD PAVING	(24,125.61)
	PROGRAM/DEPARTMENT SUPPLIES	(3,694.43)
	PUBLIC SERVICES	(49,860.75)
DEPT-RESERVE ACCOUNT	GENERAL FUND	-
DEPT-GENERAL INSURANCE	INSURANCE PREMIUMS	(283,328.24)
DEPT-SCHOOLS	OFFICE EQUIPMENT & FURNISHINGS	(1,193.19)
	PROGRAM/DEPARTMENT SUPPLIES	(28,737.31)
PROJECT/LOCATION- GREYLOCK SCHOOL	PARA	(16,926.03)
	SALARIES TEACHING	(1,010,671.91)
	SALARIES HEALTH SERVICES	(16,875.04)
	SALARIES CUSTODIAL SERVICE	(78,166.30)
	PRINCIPAL	(96,632.53)
	ELECTRIC	(24,698.56)
	OFFICE EQUIPMENT & FURNISHINGS	(2,987.98)
	TELEPHONE	(10,122.48)
	OIL-HEATING	(114,788.31)
	OFFICE SUPPLIES	(6,161.09)
	PROGRAM/DEPARTMENT SUPPLIES	(12,106.67)
PROJECT/LOCATION- CONTE MIDDLE SCHOOL	OIL-HEATING	(59,295.31)
PROJECT/LOCATION- HIGH SCHOOL	SALARIES TEACHING	(2,377,641.30)
	MISCELLANEOUS SALARIES	(789.00)
	ADJ. COUNSELOR	(235,996.42)
	SALARIES LIBRARY	(64,894.70)
	SALARIES HEALTH SERVICES	(42,786.48)
	SALARIES CUSTODIAL SERVICE	(124,864.61)
	PRINCIPAL	(92,777.18)

# CITY AUDITORS REPORT

	VICE PRINCIPAL	(134,807.57)
	ADVISORS	(6,824.00)
	ELECTRIC	(133,808.81)
	BUILDING REPAIRS	(4,000.00)
	INSTRUMENT REPAIRS	(3,853.80)
	OFFICE EQUIPMENT & FURNISHINGS	(68,763.74)
	METERS	(2,305.64)
	MEDICAL & DENTAL	(5,000.00)
	TELEPHONE	(7,404.07)
	OIL-HEATING	(43,667.28)
	OFFICE SUPPLIES	(2,870.21)
	PROGRAM/DEPARTMENT SUPPLIES	(69,790.55)
	TEXT & WORK BOOKS	(3,741.35)
	DUES & MEMBERSHIPS	(1,145.00)
PROJECT/LOCATION- SULLIVAN SCHOOL	PARA	(18,887.20)
	SALARIES TEACHING	(1,046,806.50)
	SALARIES HEALTH SERVICES	(29,936.10)
	SALARIES CUSTODIAL SERVICE	(76,071.66)
	PRINCIPAL	(93,692.29)
	ELECTRIC	(31,288.01)
	OFFICE EQUIPMENT & FURNISHINGS	(5,743.12)
	TELEPHONE	(2,448.00)
	POSTAGE	(900.00)
	OIL-HEATING	(65,681.72)
	PROGRAM/DEPARTMENT SUPPLIES	(28,493.97)
PROJECT/LOCATION- BRAYTON SCHOOL	PARA	(5,820.30)
	TEACHERS/SUB	(1,478,847.58)
	SALARIES HEALTH SERVICES	(25,970.94)
	SALARIES CUSTODIAL SERVICE	(117,311.66)
	PRINCIPAL	(77,753.42)
	ELECTRIC	(65,752.67)
	OFFICE EQUIPMENT & FURNISHINGS	(13,965.67)
	LIBRARY SERVICES	(1,431.00)
	TELEPHONE	(3,504.77)
	OIL-HEATING	(26,524.42)
	PROGRAM/DEPARTMENT SUPPLIES	(38,014.17)
	TEXT & WORK BOOKS	(5,946.06)
PROJECT/LOCATION- SPED	VAN DRIVER	(143,976.68)
	DIAGNOSIS SPECIALIST	(81,849.03)
	OFFICE EQUIPMENT & FURNISHINGS	(5,595.13)
	LOW INCIDENTS	(27,019.67)
	TRANSPORTATION	(81,055.86)
	PROGRAM/DEPARTMENT SUPPLIES	(51.00)
	SPED SUPPLIES	(11,901.20)
FUND-PRIOR YEARS		-
DEPT-ASSESSOR	REVALUATION	(28,722.10)
DEPT-SCHOOLS	SALARIES & WAGES - GENERAL	(30.00)
	UNEMPLOYMENT	(424.64)
	OFFICE EQUIPMENT & FURNISHINGS	(3,415.00)
	MISCELLANEOUS PURCHASED SERVICES	(1,770.00)
	TRANSPORTATION	(1,004.46)
	OIL-HEATING	(1,861.81)
	PROGRAM/DEPARTMENT SUPPLIES	(192,997.92)
	TRAVEL IN STATE	(53.40)

# CITY AUDITORS REPORT

## FUND-COMMUNITY DEVELOPMENT

EARNINGS	64.97
LOAN REPAYMENT	8,260.90

## FUND-HOUSING AND COMMUNITY

FEDERAL REVENUE	990,000.00
TRANSFER FROM OTHER FUNDS	135,000.00
HOUSING DIRECTOR	(66,820.00)
PLANNING COORDINATOR	(18,908.76)
FISCAL COMPLIANCE OFFICER	(33,676.76)
ADMINISTRATIVE ASSISTANT	(33,507.11)
ENGINEERING/ARCHITECT	(20,180.00)
DEED RECORDING & FILING FEES	(71.00)
POSTAGE	(332.90)
ADVERTISING	(4,959.22)
MISCELLANEOUS PURCHASED SERVICES	(90,267.02)
OFFICE SUPPLIES	(3,003.52)
TRAVEL IN STATE	(323.48)
CAR ALLOWANCE	(2,117.60)
MISCELLANEOUS	(73,458.23)
STAFF DEVELOPMENT & TRAINING	(35.00)
CONSTRUCTION	(624,214.37)
TRANSFER	(50,000.00)
TRANSFER TO OTHER FUNDS	(50,000.00)
EARNINGS	34.71

## FUND-PROGRAM INCOME ACCOUNT

TRANSFER FROM OTHER FUNDS	70,000.00
CONSTRUCTION	(705.00)
LOAN REPAYMENT	1,108.00
TRANSFER	(105,000.00)
EARNINGS	63.71

## FUND-SCHOOL LUNCH REVOLVING

STATE REIMBURSEMENTS	24,380.75
OTHER DEPARTMENTAL REVENUE	122,663.37
FEDERAL BREAKFAST	154,622.38
FEDERAL REVENUE	475,875.00
SALARIES & WAGES - GENERAL	(354,551.42)
PROGRAM EQUIPMENT	(23,912.55)
PEST CONTROL	(2,674.33)
MISCELLANEOUS PURCHASED SERVICES	(6,784.04)
MEALS	(285,974.41)
MISCELLANEOUS FOOD SERVICE SUPPLIES	(31,585.63)
FOOD CHARGE/MASS DOE	(5,050.07)
DUES & MEMBERSHIPS	(141.75)
STAFF DEVELOPMENT & TRAINING	(1,360.12)
TAXES	(420.92)
EARNINGS	398.43

## FUND-FEDERAL GRANTS

### DEPT-AIRPORT COMMISSION

PROJECT/LOCATION- 36-22-2011 SNOW EQUIPMENT

FEDERAL REVENUE	7,300.75
ENGINEERING/ARCHITECT	(3,534.00)

PROJECT/LOCATION- 36-23-2012 TAXIWAY A

FEDERAL REVENUE	761,768.53
ENGINEERING/ARCHITECT	(136,263.91)
CONSTRUCTION	(753,023.38)

PROJECT/LOCATION- RUNWAY 11 END WORK 2

ENGINEERING/ARCHITECT	(618.71)
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### DEPT-FIRE

PROJECT/LOCATION- SAFER GRANT

FEDERAL REVENUE	537.55
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# CITY AUDITORS REPORT

	OTHER FINANCING SOURCES	13,132.10
	FIRE FIGHTERS	(537.55)
PROJECT/LOCATION- AFG FIRE GRANT	EQUIPMENT	(3,458.01)
PROJECT/LOCATION- AFG OPERATIONS EMW-0	EQUIPMENT	(1,772.22)
	PROGRAM/DEPARTMENT SUPPLIES	(324.93)
<b>DEPT-MAYOR</b>		
PROJECT/LOCATION- BF-97196501 BROWNFIELD	ENGINEERING/ARCHITECT	(9,634.49)
<b>DEPT-FINANCE DIRECTOR</b>		
	OTHER FINANCING SOURCES	712.80
<b>DEPT-ADMINISTRATIVE OFFICER</b>		
PROJECT/LOCATION- TROPICAL STORM SANDY	OTHER FINANCING SOURCES	7,431.66
<b>DEPT-HIGHWAYS</b>		
PROJECT/LOCATION- BLUFF ROAD	MISCELLANEOUS PURCHASED SERVICES	(7,302.55)
	EQUIPMENT/GENERAL	(3,700.00)
<b>DEPT-LIBRARY</b>		
PROJECT/LOCATION- NEH PG-51425-11	PROGRAM/DEPARTMENT SUPPLIES	(1,286.81)
<b>DEPT-POLICE</b>		
PROJECT/LOCATION- BERKSHIRE TASK FORCE	FEDERAL REVENUE	32,797.60
	RESERVE OFFICERS	(87.39)
	OVERTIME	(4,958.34)
	ELECTRIC	(1,214.52)
	VEHICLES	(1,245.14)
	RENTALS AND LEASES	(6,656.80)
	TELEPHONE & TELEGRAPH	(2,669.48)
	MISCELLANEOUS PURCHASED SERVICES	(295.54)
	PROGRAM/DEPARTMENT SUPPLIES	(1,377.36)
PROJECT/LOCATION- 2009 BJA LOCAL 2009S	PATROL OFFICERS	(9,528.52)
PROJECT/LOCATION- 2010-DJ-BX-0969 COPS	PATROL OFFICERS	(212.97)
PROJECT/LOCATION- 2009-DJ-BX-0892 DEPT	INVESTIGATORS	(10,724.68)
PROJECT/LOCATION- BULLETPROOF VEST PAR	FEDERAL REVENUE	11,735.10
PROJECT/LOCATION- 2011 DJBX2606	FEDERAL REVENUE	6,000.00
	OVERTIME	(234.31)
<b>DEPT-SCHOOLS</b>		
PROJECT/LOCATION- ACADEMIC SUPPORT SERVICES	SALARIES TEACHING	(9,900.00)
	FEDERAL REVENUE	9,900.00
PROJECT/LOCATION- TEACHER QUALITY	SALARIES TEACHING	(112,499.00)
	FEDERAL REVENUE	108,601.00
	FRINGE BENEFITS	(10,195.00)
PROJECT/LOCATION- CHAPTER I	SALARIES TEACHING	(95,097.92)
	FEDERAL REVENUE	990,676.00
	VAN DRIVER	(5,535.22)
	SALARIES & WAGES - GENERAL	(691,835.88)
	PROFESSIONAL AND TECHNICAL	(20,608.20)
	MISCELLANEOUS PURCHASED SERVICES	(101,419.73)
	PROGRAM/DEPARTMENT SUPPLIES	(323.43)
	MASS. TEACHERS RETIREMENT	(46,249.00)
PROJECT/LOCATION- SPED PROGRAM IMPROVEMENT	SALARIES TEACHING	(3,000.00)
	FEDERAL REVENUE	8,253.00
	SALARIES & WAGES - GENERAL	(4,500.00)
	MISCELLANEOUS PURCHASED SERVICES	(4,269.25)
	OFFICE SUPPLIES	(251.00)
	PROGRAM/DEPARTMENT SUPPLIES	(45.45)
	TRAVEL IN STATE	(399.42)
PROJECT/LOCATION- INTEGRATED EARLY CHILDHOOD	SALARIES TEACHING	(24,044.52)
	FEDERAL REVENUE	32,798.20
	PROGRAM/DEPARTMENT SUPPLIES	(568.92)
	RETIREMENT	(268.42)

# CITY AUDITORS REPORT

	TRAVEL IN STATE	(240.93)
PROJECT/LOCATION- CIRCUIT BREAKER	FEDERAL REVENUE/MASS	557,803.00
	MISCELLANEOUS PURCHASED SERVICES	(624,841.92)
PROJECT/LOCATION- PL 94-142 INCLUSION	SALARIES TEACHING	(362,887.78)
	FEDERAL REVENUE	491,378.00
	SALARIES & WAGES - GENERAL	(39,487.84)
	PROGRAM/DEPARTMENT SUPPLIES	(70,684.27)
	RETIRED MUNICIPAL TEACHERS CH32	(908.00)
PROJECT/LOCATION- TITLE ONE MINI GRANT	SALARIES & WAGES - GENERAL	(29,303.97)
	TELEPHONE/ALARM	(30.16)
	PROGRAM/DEPARTMENT SUPPLIES	(22,442.92)
	FEDERAL REVENUE 21ST CENTURY COMMUNITY	94,527.00
	SALARIES & WAGES - GENERAL	(115,430.74)
	MISCELLANEOUS PURCHASED SERVICES	733.87
	TRANSPORTATION	(7,805.08)
	PROGRAM/DEPARTMENT SUPPLIES	(2,490.62)
	TEXT & WORK BOOKS	(718.22)
PROJECT/LOCATION- FEDERAL 21ST CENTURY	FEDERAL REVENUE/MASS	30,952.00
	SALARIES & WAGES - GENERAL	(31,387.00)
	MISCELLANEOUS PURCHASED SERVICES	(2,084.00)
	PROGRAM/DEPARTMENT SUPPLIES	(2,949.31)
PROJECT/LOCATION- BERKSHIRE TRAINING & EMPLOYMENT	FEDERAL REVENUE	7,991.25
	TEACHERS SALARIES	(6,635.00)
	PROGRAM/DEPARTMENT SUPPLIES	(305.04)
	TRAVEL IN STATE	(2,361.54)
PROJECT/LOCATION- TITLE ONE SCHOOL IMP	FEDERAL REVENUE	17,215.00
	TEACHERS SALARIES	(17,480.00)
	PROGRAM/DEPARTMENT SUPPLIES	(10.00)
PROJECT/LOCATION- EDUCATION JOBS	FEDERAL REVENUE	-
PROJECT/LOCATION- 21ST CENTURY PROGRAM	FEDERAL REVENUE	1,800.00
	PROGRAM/DEPARTMENT SUPPLIES	(1,800.00)
PROJECT/LOCATION- MCKINNEY-VENTO	FEDERAL REVENUE	26,917.00
	TEACHERS SALARIES	(25,538.00)
	PROGRAM/DEPARTMENT SUPPLIES	(339.82)
	TRAVEL IN STATE	(650.59)
PROJECT/LOCATION- SUPPLEMENTAL SUPPORT	FEDERAL REVENUE	13,009.00
	TEACHERS SALARIES	(8,260.00)
	MISCELLANEOUS PURCHASED SERVICES	(5,191.44)
	PROGRAM/DEPARTMENT SUPPLIES	(2,190.00)
PROJECT/LOCATION- 21ST CENTURY AFTER SCHOOL	FEDERAL REVENUE	11,012.00
	TEACHERS SALARIES	(13,339.58)
	PROGRAM/DEPARTMENT SUPPLIES	(979.94)
PROJECT/LOCATION- RACE TO THE TOP CHA	FEDERAL REVENUE	18,971.03
	TEACHERS SALARIES	(7,638.70)
	PROGRAM/DEPARTMENT SUPPLIES	(254.62)
	TRAVEL IN STATE	(117.00)
PROJECT/LOCATION- RITT PROJECT 4D	FEDERAL REVENUE	2,688.00
	TEACHERS SALARIES	(4,087.00)
PROJECT/LOCATION- RTTT EARLY LEARNING	TEACHERS SALARIES	(8,831.61)
	PROGRAM/DEPARTMENT SUPPLIES	(1,870.66)
	TRAVEL IN STATE	(43.88)
<b>FUND-STATE GRANTS</b>		
<b>DEPT-AIRPORT COMMISSION</b>		
PROJECT/LOCATION- 36-22-2011 SNOW EQUIPMENT	STATE REVENUE	332.39
	ENGINEERING/ARCHITECT	(93.00)
PROJECT/LOCATION- 36-23-2012 TAXIWAY A	STATE REVENUE	70,195.27
	ENGINEERING/ARCHITECT	(11,281.58)



# CITY AUDITORS REPORT

PROJECT/LOCATION- RUNWAY 11 END WORK 2	CONSTRUCTION	(63,348.35)
	STATE REVENUE	397.59
	ENGINEERING/ARCHITECT	(34.37)
<b>DEPT-COMMUNITY DEVELOPMENT</b>		
PROJECT/LOCATION- CHAPTER 90 HIGHWAY G	STATE REVENUE	461,404.94
	ROAD PAVING	(495,632.82)
	CONSTRUCTION	(24,275.05)
PROJECT/LOCATION- CULTURAL FACILITIES	STATE REVENUE	9,826.82
	ENGINEERING/ARCHITECT	(1,874.89)
	MISCELLANEOUS PURCHASED SERVICES	(1,418.33)
PROJECT/LOCATION- DISTRESSED PROPERTIES	STATE REVENUE	10,000.00
	MISCELLANEOUS PURCHASED SERVICES	(2,521.86)
<b>DEPT-FIRE</b>		
PROJECT/LOCATION- MDU ANTI-BIOTERRORISM	OVERTIME	(130.62)
	PROGRAM/DEPARTMENT SUPPLIES	(1,452.25)
<b>DEPT-FIRE</b>		
PROJECT/LOCATION- SAFE GRANT (FIRE SERVICES)	FIRE FIGHTERS	115.69
	OVERTIME	(892.03)
	PROGRAM/DEPARTMENT SUPPLIES	776.34
<b>DEPT-FIRE</b>		
PROJECT/LOCATION- HAZARDOUS MATERIALS	STATE REVENUE	26,203.83
	FIRE FIGHTERS	(7,813.07)
	HAZARDOUS MATERIALS	(20,549.04)
PROJECT/LOCATION- 2013 DFS SAFE GRANT	FIRE FIGHTERS	(115.69)
	OVERTIME	(848.01)
	PROGRAM/DEPARTMENT SUPPLIES	(2,498.04)
PROJECT/LOCATION- SAFE AND SENIOR GRANT	STATE REVENUE	6,904.00
	PROGRAM/DEPARTMENT SUPPLIES	(483.44)
PROJECT/LOCATION- W MASS HOMELAND SECURITY	STATE REVENUE	4,253.43
	PROGRAM/DEPARTMENT SUPPLIES	(3,160.08)
PROJECT/LOCATION- FY12 HEMP GRANT	STATE REVENUE	1,816.00
	PROGRAM/DEPARTMENT SUPPLIES	(1,816.00)
PROJECT/LOCATION- 2012 EMPG 97.042	STATE REVENUE	2,734.12
	MISCELLANEOUS PURCHASED SERVICES	(2,734.12)
PROJECT/LOCATION- EXTENDED POLLING HOURS	STATE REVENUE	10,526.00
<b>DEPT-TREASURER &amp; COLLECTOR</b>		
PROJECT/LOCATION- ARTS LOTTERY	EARNINGS	96.52
<b>DEPT-CULTURAL COUNCIL</b>		
	STATE REVENUE	54,840.00
	ADMINISTRATIVE ALLOCATION	(1,500.00)
	GRANTS-AWARD	(44,103.17)
	POSTAGE	(178.28)
	OFFICE SUPPLIES	(57.36)
	PROGRAM/DEPARTMENT SUPPLIES	(16.75)
	RE-GRANT/INTEREST EARNED	-
<b>DEPT-MAYOR</b>		
PROJECT/LOCATION- TITLE V PLAYWRIGHT MENTOR	STATE REVENUE	13,846.96
	MISCELLANEOUS	(13,846.96)
<b>DEPT-FINANCE DIRECTOR</b>		
PROJECT/LOCATION- FORESTRY URBAN GRANT	MISCELLANEOUS	(10,000.00)
<b>DEPT-PUBLIC PROPERTY</b>		
PROJECT/LOCATION- MASS HISTORICAL COMMISSION	MISCELLANEOUS PURCHASED SERVICES	(7,500.00)
<b>DEPT-HIGHWAYS</b>		
PROJECT/LOCATION- CENTRAL CITIES IMPROVEMENTS	CONSTRUCTION	(2,806.00)
<b>DEPT-LIBRARY</b>		
PROJECT/LOCATION- OFFSET-LIBRARY STATE	STATE REVENUE	20,548.53
	BUILDING REPAIRS	(768.12)
	OFFICE SUPPLIES	(702.55)
	NETWORK FEES	(19,458.80)
	PROGRAM/DEPARTMENT SUPPLIES	(42.74)
	LEASE - PHOTOCOPYING	(4,945.98)
<b>DEPT-POLICE</b>		

# CITY AUDITORS REPORT

PROJECT/LOCATION- STATE SEIZURE/LAW ENFORCEMENT	OTHER MISCELLANEOUS	3,775.69
	VEHICLES	(382.14)
	MISCELLANEOUS PURCHASED SERVICES	(655.58)
	PROGRAM/DEPARTMENT SUPPLIES	(1,506.90)
<b>DEPT-PUBLIC SAFETY</b>		
PROJECT/LOCATION- 2009 911 SUPPORT AND	STATE REVENUE	259,823.31
<b>DEPT-POLICE</b>		
	POLICE DIRECTOR	(31,536.90)
	DISPATCHERS	(151,549.63)
	OVERTIME	(23,906.34)
	COMMUNICATION LINES & EQUIPMENT	(1,274.07)
	PROGRAM/DEPARTMENT SUPPLIES	(56,018.24)
PROJECT/LOCATION- 911 TRAINING	STATE REVENUE	5,802.20
	PROGRAM/DEPARTMENT SUPPLIES	(7,338.80)
PROJECT/LOCATION- BULLETPROOF VEST PARTNERSHIP	STATE REVENUE	1,014.90
<b>DEPT-COUNCIL ON AGING</b>		
PROJECT/LOCATION- ELDERLY AFFAIRS	STATE REVENUE	24,280.00
	PART TIME CLERK	(13,010.00)
	AIDE	(4,410.00)
	VEHICLES	(4,150.44)
	MISCELLANEOUS PURCHASED SERVICES	(1,201.10)
	OFFICE SUPPLIES	(1,323.00)
	PROGRAM/DEPARTMENT SUPPLIES	(185.46)
<b>DEPT-SCHOOLS</b>		
PROJECT/LOCATION- STATE-21 CENTURY	STATE REVENUE	90,423.00
	SALARIES & WAGES - GENERAL	(88,922.93)
	PROGRAM/DEPARTMENT SUPPLIES	(1,844.68)
PROJECT/LOCATION- EARLY CHILDHOOD/COMMUNICATION	SALARIES TEACHING	(50,426.22)
	STATE REVENUE	138,994.00
	MISCELLANEOUS PURCHASED SERVICES	(52,094.78)
PROJECT/LOCATION- QUALITY-FULL DAY KINDERGARTEN	SALARIES TEACHING	(90,016.00)
	STATE REVENUE	85,655.00
PROJECT/LOCATION- MCAS	STATE REVENUE	3,260.00
	SALARIES & WAGES - GENERAL	(2,552.00)
	TRANSPORTATION	(708.00)
PROJECT/LOCATION- COLLABORATIVE PARTNERSHIP	STATE REVENUE	16,794.00
	SALARIES & WAGES - GENERAL	(10,608.00)
	MISCELLANEOUS PURCHASED SERVICES	(1,746.00)
	PROGRAM/DEPARTMENT SUPPLIES	(4,170.08)
	TRAVEL IN STATE	(770.45)
PROJECT/LOCATION- COLLABORATE FOR STUDENTS	STATE REVENUE	20,921.00
	MISCELLANEOUS PURCHASED SERVICES	(19,416.00)
	TRANSPORTATION	(200.00)
	PROGRAM/DEPARTMENT SUPPLIES	(1,197.45)
	TRAVEL IN STATE	(107.55)
<b>DEPT-SCHOOLS</b>		
PROJECT/LOCATION- GEMS SCIENCE PROJECT	PROGRAM/DEPARTMENT SUPPLIES	(801.75)
PROJECT/LOCATION- FEASIBILITY STUDY CONTE	STATE REVENUE	7,114.00
PROJECT/LOCATION- COORDINATED FAMILY	STATE REVENUE	262,225.22
	SALARIES & WAGES - GENERAL	(205,462.35)
	TEACHERS SALARIES	(3,115.02)
	MISCELLANEOUS PURCHASED SERVICES	(39,314.99)
	PROGRAM/DEPARTMENT SUPPLIES	(47,602.01)
	TRAVEL IN STATE	(9,977.21)
	VAN	(16.00)
PROJECT/LOCATION- K-12 LITERACY PROF DEVELOPMENT	STATE REVENUE	20,706.00
	SALARIES & WAGES - GENERAL	(4,000.00)
	TEACHERS SALARIES	(15,400.00)
	TRAVEL IN STATE	(2,153.00)
PROJECT/LOCATION- RACE TO THE TOP ARRA	STATE REVENUE	144,613.00
	TEACHERS SALARIES	(123,679.15)
	PROGRAM/DEPARTMENT SUPPLIES	(21,050.49)
	TRAVEL IN STATE	(1,192.56)

# CITY AUDITORS REPORT

PROJECT/LOCATION- STARS RESIDENCY BRAYTON	STATE REVENUE	5,700.00
	PROGRAM/DEPARTMENT SUPPLIES	(5,700.00)
PROJECT/LOCATION- MASS GRAD	STATE REVENUE	87,854.51
	TEACHERS SALARIES	(49,472.34)
	TRANSPORTATION	(2,214.30)
	PROGRAM/DEPARTMENT SUPPLIES	(2,406.29)
PROJECT/LOCATION- LEVEL 3 DISTRICT	STATE REVENUE	5,884.00
	TEACHERS SALARIES	(5,784.00)
	PROGRAM/DEPARTMENT SUPPLIES	(100.00)
PROJECT/LOCATION- EARLY CHILDHOOD SPED	STATE REVENUE	4,000.00
	TEACHERS SALARIES	(3,493.07)
	PROGRAM/DEPARTMENT SUPPLIES	(373.44)
	TRAVEL IN STATE	(200.00)
PROJECT/LOCATION- SPED TRANSITIONAL	STATE REVENUE	1,600.00
	TEACHERS SALARIES	(1,050.00)
	PROGRAM/DEPARTMENT SUPPLIES	(350.00)
	TRAVEL IN STATE	(200.00)
<b>FUND-OTHER SPECIAL REVENUE</b>		
<b>DEPT-COMMUNITY DEVELOPMENT</b>		
PROJECT/LOCATION- SOLAR PROJECT	OTHER MISCELLANEOUS	4,248.66
	PURCHASE OF SERVICES	(24,161.66)
	PROGRAM/DEPARTMENT SUPPLIES	(21.69)
<b>DEPT-SCHOOLS</b>		
PROJECT/LOCATION- SCIENCE FAIR	PROGRAM/DEPARTMENT SUPPLIES	(151.37)
PROJECT/LOCATION- S GOODRICH LITERARY	GRANT REVENUES	345.35
PROJECT/LOCATION- CORE PATH	GRANT REVENUES	3,239.00
	TEACHERS SALARIES	(475.00)
	PROGRAM/DEPARTMENT SUPPLIES	(2,692.04)
PROJECT/LOCATION- SULLIVAN GEO-COACHING	GRANT REVENUES	1,000.00
PROJECT/LOCATION- DIG PHOTO	GRANT REVENUES	800.00
	PROGRAM/DEPARTMENT SUPPLIES	(792.77)
PROJECT/LOCATION- SENIOR CITIZEN PROM	GRANT REVENUES	1,000.00
	PROGRAM/DEPARTMENT SUPPLIES	(1,000.00)
PROJECT/LOCATION- SPOT WELDING	GRANT REVENUES	900.00
	PROGRAM/DEPARTMENT SUPPLIES	(887.85)
PROJECT/LOCATION- PAULINE YOUNG MUSIC	GRANT REVENUES	6,538.00
	PROGRAM/DEPARTMENT SUPPLIES	(3,438.01)
PROJECT/LOCATION- EWIS EARLY WARNING	GRANT REVENUES	3,000.00
	MISCELLANEOUS PURCHASED SERVICES	(223.11)
PROJECT/LOCATION- NATIONAL GRID ROBOTIC	GRANT REVENUES	5,000.00
	TEACHERS SALARIES	(3,404.00)
PROJECT/LOCATION- COMPREHENSIVE THEATER	GRANT REVENUES	675.14
	PROGRAM/DEPARTMENT SUPPLIES	(675.14)
PROJECT/LOCATION- MIIA LOSS CONTROL	PROGRAM/DEPARTMENT SUPPLIES	(1,349.92)
<b>FUND-FUND 20 GIFTS</b>		
<b>DEPT-FIRE</b>		
	CONTRIBUTIONS & DONATIONS	2,476.21
	PROGRAM/DEPARTMENT SUPPLIES	(2,378.93)
PROJECT/LOCATION- DONATION ON 121 REED	MISCELLANEOUS	(5,000.00)
FUND RAISING PAVERS	OTHER DEPARTMENTAL REVENUE	200.00
	CONTRIBUTIONS & DONATIONS	4,346.97
	MISCELLANEOUS PURCHASED SERVICES	(2,477.60)
FUND RAISING PAVERS	MISCELLANEOUS PURCHASED SERVICES	(925.00)
	PROGRAM/DEPARTMENT SUPPLIES	(2,502.83)
FUND RAISING PAVERS	PROGRAM/DEPARTMENT SUPPLIES	(332.00)
	MISCELLANEOUS	(2,815.07)
PROJECT/LOCATION- CENTENNIAL COMMISSION	MISCELLANEOUS	(2,184.93)
PROJECT/LOCATION- VETERANS HONOR ROLL	EARNINGS	89.20
	CONTRIBUTIONS & DONATIONS	1,834.65

# CITY AUDITORS REPORT

PROJECT/LOCATION- R.O.P.E.S.	CONTRIBUTIONS & DONATIONS	32,686.36
	MISCELLANEOUS PURCHASED SERVICES	(9,831.00)
	PROGRAM/DEPARTMENT SUPPLIES	(13,512.08)
PROJECT/LOCATION- K-9 UNIT	CONTRIBUTIONS & DONATIONS	4,525.00
	PROGRAM/DEPARTMENT SUPPLIES	(10,805.36)
PROJECT/LOCATION- COMMEMORATIVE TREE	MISCELLANEOUS PURCHASED SERVICES	(1,335.00)
PROJECT/LOCATION- DONATIONS-JOE WOLFE	EARNINGS	86.74
	PARKS & RECREATIONS/IMPROVEMENTS	(326.40)
PROJECT/LOCATION- WINDSOR LAKE	CONTRIBUTIONS & DONATIONS	3,010.00
	CONCERTS	(3,744.40)
	PROGRAM/DEPARTMENT SUPPLIES	(1,707.35)
PROJECT/LOCATION- LINKAGE ACCOUNT	EARNINGS	45.00
PROJECT/LOCATION- NOEL FIELD	EARNINGS	134.20
	WEBSITE	(2,200.00)
	GROUNDS KEEPING SUPPLIES	(8,749.10)
	PROGRAM/DEPARTMENT SUPPLIES	(15,546.86)
PROJECT/LOCATION- SOLID GROUND DONATION	DONATIONS	13,815.74
	MISCELLANEOUS PURCHASED SERVICES	(7,094.39)
	PROGRAM/DEPARTMENT SUPPLIES	(616.22)
	OTHER FINANCING USES	(2,390.00)
PROJECT/LOCATION- CEMETERY DONATIONS	DONATIONS	1,395.00
	OTHER MISCELLANEOUS	10,000.00
	MISCELLANEOUS PURCHASED SERVICES	(3,095.28)
PROJECT/LOCATION- FIREWORKS DONATIONS	DONATIONS	12,875.00
	MISCELLANEOUS PURCHASED SERVICES	(8,205.60)
PROJECT/LOCATION- TROLLEY DONATIONS	VAN DRIVER	(345.00)
	MISCELLANEOUS PURCHASED SERVICES	(79.00)
PROJECT/LOCATION- DOWNTOWN EVENTS	DONATIONS	6,415.00
	MISCELLANEOUS PURCHASED SERVICES	(6,124.00)
PROJECT/LOCATION- RESTORE MOHAWK THEATER	MISCELLANEOUS PURCHASED SERVICES	(657.50)
PROJECT/LOCATION- DOG/DONATIONS	CONTRIBUTIONS & DONATIONS	440.00
	PROGRAM/DEPARTMENT SUPPLIES	(775.00)
PROJECT/LOCATION- SULLIVAN LIBRARY TD	PROGRAM/DEPARTMENT SUPPLIES	(706.05)
PROJECT/LOCATION- HELEN SCHMIDT HARDMAN	PROGRAM/DEPARTMENT SUPPLIES	(4,066.13)
PROJECT/LOCATION- PARTNERSHIPS EMPLOYMENT	TEACHERS SALARIES	(573.95)
PROJECT/LOCATION- GIRL POWER BRAYTON	TEACHERS SALARIES	(1,850.00)
PROJECT/LOCATION- BRAYTON SCIENCE FAIR	DONATIONS	1,000.00
	PROGRAM/DEPARTMENT SUPPLIES	(935.24)
PROJECT/LOCATION- BCBOHA MINI GRANT	MISCELLANEOUS PURCHASED SERVICES	(3,000.00)
PROJECT/LOCATION- DIGITAL IMAGING	PROGRAM/DEPARTMENT SUPPLIES	(2,513.19)
PROJECT/LOCATION- OAKES FICTION DONATION	DONATIONS	3,000.00
	ADULT BOOKS	(1,192.33)
	PROGRAM/DEPARTMENT SUPPLIES	(46.80)
PROJECT/LOCATION- LESAGE VISUALLY IMPAIRED	PROGRAM/DEPARTMENT SUPPLIES	(2,337.11)
PROJECT/LOCATION- MILL CITY GIRL	DONATIONS	10,085.00
	OTHER FINANCING SOURCES	2,390.00
	PROGRAM/DEPARTMENT SUPPLIES	(14,000.00)
PROJECT/LOCATION- LIBRARY FRIENDS	MUSEUM PASSES	(200.00)
	COMPACT AUDIO MEDIA	(219.98)
	PROGRAM/DEPARTMENT SUPPLIES	(450.00)
PROJECT/LOCATION- MEMORIAL DONATIONS	DONATIONS	10.00
PROJECT/LOCATION- WINDSOR LAKE PROGRAM	DONATIONS	2,209.00
	MISCELLANEOUS PURCHASED SERVICES	(332.03)
PROJECT/LOCATION- BERKSHIRE FOOD FESTIVAL	DONATIONS	10,204.00
	ADVERTISING	(99.00)
	PROGRAM/DEPARTMENT SUPPLIES	(13,320.99)

# CITY AUDITORS REPORT

PROJECT/LOCATION- MOTORAMA	DONATIONS	440.00
	PROGRAM/DEPARTMENT SUPPLIES	(1,190.00)
PROJECT/LOCATION- DOWNTOWN CELEBRATION	DONATIONS	250.00
PROJECT/LOCATION- WINTER FEST	DONATIONS	450.00
<b>FUND-OTHER REVOLVING FUND</b>		
PROJECT/LOCATION- NAPS ALUMNI	CONTRIBUTIONS & DONATIONS	708.24
	SALARIES & WAGES - GENERAL	(3,582.20)
PROJECT/LOCATION- CONSERVATION COMMISSION	FEES	600.00
	OTHER FINANCING SOURCES	805.10
	SECRETARIAL/CLERICAL	(1,200.16)
	ADVERTISING	(449.15)
	PROGRAM/DEPARTMENT SUPPLIES	(174.00)
PROJECT/LOCATION- DRURY ATHLETIC	OTHER DEPARTMENTAL REVENUE	18,654.89
	MISCELLANEOUS PURCHASED SERVICES	(21,161.23)
PROJECT/LOCATION- CUSTODIAN OVERTIME	SALARIES CUSTODIAL SERVICE	(3,463.69)
RECEIPTS/PROCEEDS	OTHER DEPARTMENTAL REVENUE	3,150.00
PROJECT/LOCATION- MMSI	OTHER MISCELLANEOUS	11,100.00
	MISCELLANEOUS PURCHASED SERVICES	(9,217.96)
	PROGRAM/DEPARTMENT SUPPLIES	(1,968.61)
PROJECT/LOCATION- SCHOOL INSURANCE REIMBURSEMENT	PROPERTY DAMAGES	(1,124.00)
PROJECT/LOCATION- SCHOOL CHOICE/REIMBURSEMENT	STATE REVENUE	293,641.00
	SALARIES & WAGES - GENERAL	(310,911.20)
	PROGRAM/DEPARTMENT SUPPLIES	(113,280.23)
<b>DEPT-AIRPORT COMMISSION</b>	LANDING FEES	1,828.00
	MISCELLANEOUS FEES	69,836.85
	MISCELLANEOUS PURCHASED SERVICES	(4,915.00)
	AVIATION FUEL	(60,360.00)
<b>DEPT-SCHOOLS</b>	RENTALS	140,386.45
	ELECTRIC	(11,755.76)
	NATURAL GAS	(368.23)
	BUILDING MAINTENANCE	(28,219.25)
	TELEPHONE/ALARM	(382.03)
	MISCELLANEOUS PURCHASED SERVICES	(850.00)
	OIL-HEATING	(66,880.14)
	PROGRAM/DEPARTMENT SUPPLIES	(31,308.37)
	LEASE - PHOTOCOPYING	(156.38)
<b>DEPT-PUBLIC PROPERTY BUILDINGS</b>	PROJ-PROPERTY DAMAGES	469.78
	MISCELLANEOUS PURCHASED SERVICES	(469.78)
<b>DEPT-POLICE</b>	INSURANCE DIVIDENDS	129.80
	VEHICLES	(7,506.02)
	PARTS & ACCESSORIES	(805.20)
	PROGRAM/DEPARTMENT SUPPLIES	(7,500.00)
<b>DEPT-FIRE</b>	EQUIPMENT FOR MEN	(855.70)
<b>DEPT-WIRE &amp; ALARM</b>	INSURANCE CLAIMS	9,165.00
	PARTS & ACCESSORIES	(8,251.85)
	PROGRAM/DEPARTMENT SUPPLIES	(2,300.97)
<b>DEPT-HIGHWAYS</b>	INSURANCE DIVIDENDS	3,256.57
	INSURANCE CLAIMS	31,850.00
	VEHICLES	(699.00)
	PARTS & ACCESSORIES	(1,209.96)
	PROGRAM/DEPARTMENT SUPPLIES	(1,270.00)
	TRUCK & VEHICLES	(175.00)
<b>DEPT-WATER WORKS DIVISION</b>	PROGRAM/DEPARTMENT SUPPLIES	(2,141.00)
<b>DEPT-PUBLIC SERVICES</b>	PROJ-TOWN OF ADAMS SEWER	20,000.00
	SEWER CHARGES	(28,421.85)
PROJECT/LOCATION- HARDMAN PARK/FIRE PUMP	ELECTRIC	(3,936.34)

# CITY AUDITORS REPORT

	HEATING OIL	(131.63)
	MAINTENANCE HARDMAN PARK	(6,861.47)
	MAINTENANCE/PUMP REPAIRS	(6,889.00)
	OIL-HEATING	(183.31)
	GAS & OIL	(457.82)
<b>DEPT-PUBLIC PROPERTY</b>	CHARGES FOR FIRE PUMP FACILITIES	15,505.59
PROJECT/LOCATION- THE ARMORY	OTHER MISCELLANEOUS	1,005.00
<b>DEPT-COMMUNITY DEVELOPMENT</b>	YOUTH BASKETBALL FACILITY	1,890.00
	MISCELLANEOUS	(25.00)
<b>FUND-RECEIPTS RESERVED FOR APPROPRIATION</b>		
COMPUTER MAINTENANCE	CONTRIBUTIONS & DONATIONS	34,664.56
	TRANSFER TO OTHER FUNDS	(15,000.00)
PROJECT/LOCATION- PARKING METERS	TRANSFER TO OTHER FUNDS	(44,202.81)
PARKING METER RECEIPTS	CHARGES	16,505.22
PARKING PERMITS	CHARGES	54,825.00
	TRANSFER TO OTHER FUNDS	(49,860.75)
	TRANSFER TO OTHER FUNDS	(19,236.24)
PROJECT/LOCATION- TRANSFER STATION	TRANSFER TO OTHER FUNDS	(1,714.24)
	PAPER RECYCLING	13,436.48
	STICKERS/COMMERCIAL	6,285.00
	STICKERS	95,305.00
	NON-RESIDENT STICKER	9,130.00
	LANDFILL FEES	570.00
	TRANSFER TO OTHER FUNDS	(93,000.00)
PROJECT/LOCATION- SALE OF CITY OWNED PROPERTY	TRANSFER TO OTHER FUNDS	(282,363.87)
	RECEIPTS/PROCEEDS	249,518.05
<b>FUND-WINDSOR MILL</b>		
<b>DEPT-WINDSOR MILL</b>	RENTALS	142,172.51
	TRANSFER FROM OTHER FUNDS	30,000.00
	LABORERS	(34,403.20)
	OVERTIME	(186.08)
	ELECTRIC	(19,334.31)
	NATURAL GAS	(14,495.86)
	BUILDING REPAIRS	(18,717.00)
	ELEVATORS	(5,200.00)
	MISCELLANEOUS PURCHASED SERVICES	(13,196.24)
	GENERAL SUPPLIES	(2,986.48)
	INSURANCE PREMIUMS	(4,983.00)
	MISCELLANEOUS	(66,630.90)
<b>DEPT-TREASURER &amp; COLLECTOR</b>	EARNINGS	271.36
<b>FUND-OFF-CAMPUS TRADERS</b>		
<b>DEPT-SCHOOLS</b>	PLANTS	4,889.55
	TAXABLE ITEMS	257.00
	NON-TAX COLLECTED	1,808.10
	TUITION	29,343.28
	MISCELLANEOUS PURCHASED SERVICES	(9,006.47)
	PROGRAM/DEPARTMENT SUPPLIES	(29,348.37)
<b>FUND-OTHER SPECIAL REVENUE</b>		
PROJECT/LOCATION- SALE OF CEMETERY LOT	TRANSFER TO OTHER FUNDS	(3,863.29)
<b>DEPT-CEMETERY</b>	SALE OF INVENTORY	6,936.25
<b>FUND-21ST CENTURY/ACTIVITY</b>		
<b>DEPT-SCHOOLS</b>	FEES	8,231.66
	SALARIES & WAGES - GENERAL	(48.00)
	PROGRAM/DEPARTMENT SUPPLIES	21,683.72
<b>FUND-CAPITAL PROJECTS</b>		
PROJECT/LOCATION- A.D.A. COMPLIANCE PROJECT	PROJECT DIRECTOR	(51,750.00)

# CITY AUDITORS REPORT

	HELPER	-
	BUILDING REPAIRS	(28,530.49)
	MISCELLANEOUS PURCHASED SERVICES	(2,914.90)
PROJECT/LOCATION- CONTE REHABILITATION	STATE REVENUE	1,244,952.00
MSBA REIMBURSABLE SHARE	ENGINEERING/ARCHITECT	(895,394.00)
CITY SHARE	ENGINEERING/ARCHITECT	(223,849.01)
MSBA REIMBURSABLE SHARE	MISCELLANEOUS PURCHASED SERVICES	(83,467.00)
CITY SHARE	MISCELLANEOUS PURCHASED SERVICES	(25,366.95)
MSBA REIMBURSABLE SHARE	OPM/PROJECT MANAGER	(133,360.00)
CITY SHARE	OPM/PROJECT MANAGER	(33,341.00)
MSBA REIMBURSABLE SHARE	CONSTRUCTION	(451,816.00)
CITY SHARE	CONSTRUCTION	(112,954.36)
PROJECT/LOCATION- IRENE DAMAGE 082811	CONSTRUCTION	(35,468.67)
PROJECT/LOCATION- AIRPORT IMPROVEMENTS	REIMBURSEMENT	30,825.15
	ENGINEERING/ARCHITECT	(181.88)
	CONSTRUCTION	(24,870.78)
PROJECT/LOCATION- VEHICLES AND EQUIPMENT	VEHICLES	(47,331.15)
	MISCELLANEOUS PURCHASED SERVICES	(2,168.68)
	EQUIPMENT	(84,993.00)
<b>FUND-REDEVELOPMENT AUTHORITY</b>		
	INTEREST	885.06
	RENTALS	46,950.00
	SECRETARY	(200.00)
	ELECTRIC	(5,729.14)
	NATURAL GAS	(5,076.02)
	ELEVATORS	(3,250.00)
	MISCELLANEOUS PURCHASED SERVICES	(15,386.22)
	LEGAL FEES	(24,665.47)
	GENERAL SUPPLIES	(4,477.20)
	CLOTHING & UNIFORMS	(775.00)
	SEWER CHARGES	(1,714.87)
	INSURANCE	(15,732.00)
<b>FUND-NONEXPENDABLE TRUST</b>		
PROJECT/LOCATION- CEMETERY PERPETUAL CARE	EARNINGS	19,320.45
	CONTRIBUTIONS & DONATIONS	570.00
PROJECT/LOCATION- GOLDIE SABIN SCHOLARSHIP	SCHOLARSHIP & PRIZES	(229.00)
	EARNINGS	230.43
PROJECT/LOCATION- PIZZI SCHOLARSHIP FUND	EARNINGS	126.92
PROJECT/LOCATION- BONTEMPI	EARNINGS	4,157.08
	SCHOLARSHIP & PRIZES	(3,552.50)
PROJECT/LOCATION- EXILDA P. BIANCO	EARNINGS	104.35
	SCHOLARSHIP & PRIZES	(104.00)
<b>FUND-EXPENDABLE TRUST</b>		
<b>DEPT-SKATING RINK</b>	SEASONAL WORKER	(25,707.71)
	OVERTIME	(98.44)
	INTEREST ON LONG TERM DEBT	(4,675.00)
	DEPARTMENT HEAD	(45,905.08)
	SEASONAL WORKER	(12,869.50)
	ICE RENTAL	173,226.50
	PUBLIC SKATING	30,665.00
	VENDOR RENTALS	1,187.65
	RINK PROGRAMS	12,013.50
	SKATE RENTALS	20,856.00
	SALE OF MERCHANDISE	3,070.18
	SKATE SHARPENING	3,640.00
	BIRTHDAY PARTIES	550.00

# CITY AUDITORS REPORT

	EARNINGS	78.29
	CONTRIBUTIONS & DONATIONS	30,000.00
	OTHER MISCELLANEOUS	12.40
	TRANSFER FROM OTHER FUNDS	15,000.00
	ELECTRIC	(81,676.18)
	NATURAL GAS	(17,175.49)
	TELEPHONE/ALARM	(1,388.79)
	MISCELLANEOUS PURCHASED SERVICES	(705.72)
	OFFICE SUPPLIES	(441.00)
	PARTS & ACCESSORIES	(11,266.31)
	EQUIPMENT	(974.91)
	REPAIRS	(15,923.24)
	GENERAL SUPPLIES	(2,105.50)
	PROGRAM/DEPARTMENT SUPPLIES	(2,861.90)
	INSURANCE PREMIUMS	(4,968.00)
	DONATIONS	(238.00)
	MISCELLANEOUS	(40,935.30)
	MATURING PRINCIPLE ON LONG TERM DEBT	(27,500.00)
	INTEREST ON LONG TERM DEBT	(4,675.00)
PROJECT/LOCATION- SKATING RINK RESERVE	EARNINGS	306.34
	TRANSFER TO OTHER FUNDS	(15,000.00)
PROJECT/LOCATION- BRAVAKIS FUND	EARNINGS	18.76
PROJECT/LOCATION- ALBERT BASHEVKIN	EARNINGS	8.03
PROJECT/LOCATION- NORTH ADAMS SCHOLARSHIP	SCHOLARSHIP & PRIZES	(250.00)
	EARNINGS	21.54
	CONTRIBUTIONS & DONATIONS	445.92
PROJECT/LOCATION- CEMETERY PERPETUAL CARE	EARNINGS	7,154.28
PROJECT/LOCATION- MARGARET CHISHOM TRUST	EARNINGS	25.63
PROJECT/LOCATION- PHOEBE BURLINGTON	EARNINGS	68.05
PROJECT/LOCATION- SILVIO O. CONTE	EARNINGS	372.89
PROJECT/LOCATION- COLONEL LAWRENCE	EARNINGS	42.22
PROJECT/LOCATION- TINKER TRUST FUND	CONTRIBUTIONS & DONATIONS	8,000.00
PROJECT/LOCATION- MOTT 2005/2006 MOHAWK	EARNINGS	31.46
PROJECT/LOCATION- LESAGE MEMORIAL SCHOLARSHIP	DONATIONS	(1,000.00)
<b>FUND-STABILIZATION</b>		
PROJECT/LOCATION- STABILIZATION FUND	EARNINGS	162.31
<b>FUND-AGENCY FUNDS</b>		
PROJECT/LOCATION- POLICE OUTSIDE DETAIL	PAYMENTS ON OTHER RENTALS	165,815.80
	PATROLMEN	(224,327.00)
PROJECT/LOCATION- HARDMAN PARK/FIRE PUMP	FEES	1,550.56



# TREASURER'S REPORT

TREASURER'S REPORT		
To Mayor Alcombright and the City Council:		
I respectfully submit herewith the annual report, as Treasurer for the City of North Adams for the Fiscal Year ending June 30, 2014.		
Respectfully submitted,		
Beverly Cooper		
Treasurer		
TREASURER'S BALANCES		
Balance July 1, 2013	\$ 5,358,002.77	
Receipts FY2014	\$ 54,551,210.39	
Disbursements FY2014	\$ 53,898,183.40	
Balance June 30, 2014	\$ 6,011,029.76	
RECONCILIATION		
<b>TD Bank</b>		
Office of Community Development/Program Income	\$ 21,545.74	
Savings and Checking	\$ 2,027,436.27	
NARA	\$ 51,186.73	\$ 2,100,168.74
<b>Berkshire Bank</b>		
Savings & Checking	\$ 2,281,438.63	
Mohawk Theater	\$ 10,504.23	
Skating Rink	\$ 108,472.93	
Office Of Community Development/Small Business Loan	\$ 70,758.27	

# TREASURER'S REPORT

Windsor Mill	\$	78,917.13		
School Lunch	\$	135,392.48		
Student Activities	\$	66,214.65		
Farmers Market	\$	1,682.88	\$	2,753,381.20
<b>Mountain One Bank</b>				
Savings & Checking	\$	91,007.43		
Arts Lottery Council	\$	58,556.54		
J. Wolfe Memorial Fund/Noel Field	\$	2,826.94		
Noel Field Grandstand	\$	33,605.02		
Vets Memorial	\$	5,241.83		
NARA	\$	160,535.69	\$	351,773.45
<b>UniBank</b>				
Savings	\$	161,058.98	\$	161,058.98
				5,366,982.37
<b>Working Cash in Office</b>	\$	600.00		600.00
<b>TRUST FUNDS</b>				
<b>Phoebe Burlingame Charity Fund</b>				
Balance July 1, 2013	\$	3,007.66		
Income Received	\$	68.05		
Balance June 30, 2014	\$	3,075.71		
<b>Bravakis Fund</b>				
Balance July 1, 2013	\$	829.33		
Income Received	\$	18.76		
Balance June 30, 2014	\$	848.09		
<b>Pizzi Scholarship Fund</b>				

# TREASURER'S REPORT

Balance July 1, 2013	\$	5,609.99		
Income Received	\$	126.92		
Balance June 30, 2014	\$	5,736.91		
<b>Laliberte Trust/Library Fund</b>				
Balance July 1, 2013	\$	1,865.88		
Income Received	\$	42.22		
Balance June 30, 2014	\$	1,908.10		
<b>Margaret Chisholm Fund</b>				
Balance July 1, 2013	\$	1,132.91		
Income Received	\$	25.63		
Balance June 30, 2014	\$	1,158.54		
<b>Stabilization Fund</b>				
Balance July 1, 2013	\$	252,323.14		
Income Received	\$	162.31		
Added to fund				
Disbursed/Transfers	\$	252,241.53		
Balance June 30, 2014	\$	243.92		
<b>Bianco Scholarship Fund</b>				
Balance July 1, 2013	\$	41,879.93		
Income Received	\$	104.35		
Disbursed	\$	104.00		
Balance June 30, 2014	\$	41,880.28		
<b>Bontempi Scholarship Fund</b>				
Balance July 1, 2013	\$	184,093.51		
Income Received	\$	4,157.08		
Disbursed	\$	3,552.50		
Balance June 30, 2014	\$	184,698.09		

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<b>Goldie Sabin Scholarship Fund</b>					
Balance July 1, 2013	\$	10,208.26			
Income Received	\$	230.43			
Disbursed	\$	229.00			
Balance June 30, 2014	\$	10,209.69			
<b>Conte Middle School Scholarship Fund</b>					
Balance July 1, 2013	\$	16,481.32			
Income Received	\$	372.89			
Disbursed	\$	-			
Balance June 30, 2014	\$	16,854.21			
<b>Bashewkin High School Scholarship Fund</b>					
Balance July 1, 2013	\$	355.04			
Income Received	\$	8.03			
Disbursed	\$	-			
Balance June 30, 2014	\$	363.07			
<b>Dollars for Scholars</b>					
Balance July 1, 2013	\$	21,443.48			
Income Received	\$	21.54			
Added to Fund	\$	445.92			
Disbursed	\$	250.00			
Balance June 30, 2014	\$	21,660.94			
<b>Cemetery Perpetual Care</b>					
Balance June 30, 2014	\$	355,409.84			
<b>TOTAL CASH &amp; EQUIVALENTS</b>			<b>6,011,029.76</b>		

# TREASURER'S REPORT

<b><i>FY2011</i></b>					
Long Term Debt Inside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Buildings		1,120,136.00		1,120,136.00	
Departmental Equipment		750,000.00		750,000.00	
School Buildings	530,000.00		70,000.00	460,000.00	23,437.50
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside	1,100,000.00	1,772,963.00	990,000.00	1,882,963.00	49,755.00
SUB - TOTAL Inside	\$1,630,000.00	\$3,643,099.00	\$1,060,000.00	\$4,213,099.00	\$73,192.50
Long Term Debt	Outstanding	+ New Debt	- Retirements	= Outstanding	Interest
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings	2,050,000.00		725,000.00	1,325,000.00	111,037.50
Sewer	299,459.70		16,190.92	283,268.78	8,154.76
Solid Waste	1,124,900.00		118,300.00	1,006,600.00	16,925.26
Water	5,800,216.00		546,820.00	5,253,396.00	251,124.91
Other Outside					
SUB - TOTAL Outside	\$9,274,575.70	\$0.00	\$1,406,310.92	\$7,868,264.78	\$387,242.43
TOTAL Long Term Debt	\$10,904,575.70	\$3,643,099.00	\$2,466,310.92	\$12,081,363.78	\$460,434.93
Short Term Debt	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding June 30, 2011	Interest Paid in FY2011
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings	1,516,666.00		1,516,666.00	0.00	20,604.00
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs	1,834,999.00	537,795.00	1,651,667.00	721,127.00	23,825.55
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$3,351,665.00	\$537,795.00	\$3,168,333.00	\$721,127.00	\$44,429.55
GRAND TOTAL All Debt	\$4,451,665.00	\$2,310,758.00	\$4,158,333.00	\$2,604,090.00	\$94,184.55

# TREASURER'S REPORT

City/Town/District of: <b>NORTH ADAMS</b>					<b>FY2014</b>
Long Term Debt Inside the Debt Limit	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Buildings	698,000.00		209,500.00	488,500.00	22,325.00
Departmental Equipment	590,000.00		74,000.00	516,000.00	19,750.00
School Buildings	325,000.00		65,000.00	260,000.00	13,568.75
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside	1,492,000.00		191,500.00	1,300,500.00	44,400.00
SUB - TOTAL Inside	\$3,105,000.00	\$0.00	\$540,000.00	\$2,565,000.00	\$100,043.75
Long Term Debt Outside the Debt Limit	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	249,219.55		18,117.69	231,101.86	6,255.70
Solid Waste	819,800.00		126,700.00	693,100.00	11,507.51
Water	4,087,415.00		614,234.00	3,473,181.00	182,748.81
Other Outside	2,094,000.00		210,000.00	1,884,000.00	105,701.10
SUB - TOTAL Outside	\$7,250,434.55	\$0.00	\$969,051.69	\$6,281,382.86	\$306,213.12
TOTAL Long Term Debt	\$10,355,434.55	\$0.00	\$1,509,051.69	\$8,846,382.86	\$406,256.87

# TREASURER'S REPORT

Short Term Debt	Outstanding July 1, 2013	+ Issued	- Retired	= Outstanding June 30, 2014	Interest Paid in FY2014
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs	2,295,683.64	2,150,000.00		4,445,683.64	
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$2,295,683.64	\$2,150,000.00	\$0.00	\$4,445,683.64	\$0.00
GRAND TOTAL All Debt	\$12,651,118.19	\$2,150,000.00	\$1,509,051.69	\$13,292,066.50	\$406,256.87
<b>Authorized and Unissued Debt</b>					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2014
					\$0.00
SUB - TOTAL from additional sheet(s)					\$29,736,910.36
TOTAL Authorized and Unissued Debt					\$29,736,910.36

## TREASURER'S REPORT

Authorized and Unissued Debt - Additional Sheet(s)					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2014
Feasibility Study	10/28/09	10990-A	680,000.00	149,987.97	530,012.03
Airport Improvements	09/28/10	11102	650,000.00	650,000.00	0.00
Campground Improvements	10/12/10	11106	150,000.00	150,000.00	0.00
Irene Storm	12/27/11	11204-1	2,200,000.00	500,000.00	1,700,000.00
ADA Compliance	04/19/13	11264-1	250,000.00	250,000.00	0.00
Renovations of Conte School	02/05/13	10990-2	29,692,594.00	2,185,695.67	27,506,898.33
New Equipment	05/25/04	10758	750,000.00	750,000.00	0.00
Computer Hardware	07/24/12	11253	160,000.00	160,000.00	0.00
New Equipment	08/13/13	11331	150,000.00	150,000.00	0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
SUB -TOTAL Additional Sheet(s)					\$29,736,910.36



# TREASURER'S REPORT

<b><u>BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL</u></b>					
Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Gen Obligations & St&sidwalks	780,000.00		115,000.00	665,000.00	20,475.00
Greylock & Sullivan Roof	325,000.00		65,000.00	260,000.00	13,568.75
Library	155,000.00		155,000.00	0.00	3,875.00
Alcombright Field	120,000.00		15,000.00	105,000.00	3,900.00
Street & Sidewalks	592,000.00		61,500.00	530,500.00	20,025.00
Skating Rink	275,000.00		27,500.00	247,500.00	9,350.00
Mohawk Theatre	268,000.00		27,000.00	241,000.00	9,100.00
Equipment	590,000.00		74,000.00	516,000.00	19,750.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	3,105,000.00	0.00	540,000.00	2,565,000.00	100,043.75
				Must equal page 1 subtotal	
Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Sewer	249,219.55		18,117.69	231,101.86	6,255.70

# TREASURER'S REPORT

Water Filtration Plant	3,965,000.00		585,000.00	3,380,000.00	181,431.25
Landfill Closing	819,800.00		126,700.00	693,100.00	11,507.51
I&I Water Abatement	122,415.00		29,234.00	93,181.00	1,317.56
Mass MOCA	2,094,000.00		210,000.00	1,884,000.00	105,701.10
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	7,250,434.55	0.00	969,051.69	6,281,382.86	306,213.12
				Must equal page 1 subtotal	
<b>Short Term Debt Report by Issuance</b>	<b>Outstanding July 1, 2013</b>	<b>+ Issued</b>	<b>- Retired</b>	<b>= Outstanding June 30, 2014</b>	<b>Interest Paid in FY2014</b>
New Equipment	250,000.00			250,000.00	
School Feasibility	149,987.97			149,987.97	
Airport Improvements	650,000.00			650,000.00	
Campground Improvements	150,000.00			150,000.00	
Irene Storm	500,000.00			500,000.00	
Conte Rehab	185,695.67	2,000,000.00		2,185,695.67	
Computer Upgrade	160,000.00			160,000.00	
ADA Compliance	250,000.00			250,000.00	
New Equipment		150,000.00		150,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	2,295,683.64	2,150,000.00	0.00	4,445,683.64	0.00
				Must equal page 2 Total	

# TREASURER'S REPORT

<b>Tax Title</b>	
Balance July 1, 2013	\$ 2,136,480.22
Receipts	\$ (260,755.95)
New Takings May 2014	\$ 44,864.35
Water Liens on new takings May 2014	\$ 1,730.90
Sewer Liens on new takings	\$ 698.11
FY2014 Subsequents added June 2014	\$ 275,925.21
Demo Lien on subsequents added June 2014	\$ 80,600.00
Water Liens on subsequents added June 2014	\$ 24,311.50
Sewer Liens on subsequents added June 2014	\$ 9,808.55
Balance June 30, 2014	<b>\$ 2,313,662.89</b>
<b>Tax Possessions</b>	
Balance June 30, 2014	\$ 250,680.51
Receipts/Auction	\$ (18,800.00)
Loss on sale of land/auction	\$ (32,212.04)
Balance June 30, 2014	<b>\$ 199,668.47</b>

TREASURER’S REPORT

TAX COLLECTOR'S REPORT				
To Mayor Alcombright and the City Council:				
I respectfully submit herewith the annual report, as Assistant Tax Collector on Tax Collections for the City of North Adams for the Fiscal Year ending June 30, 2014.				
Respectfully submitted,				
Beverly A. Cooper				
Tax Collector				
Real Estate Taxes FY2005				
Balance July 1, 2013	\$	1,886.85		
	\$	-		
Balance June 30, 2014	\$	1,886.85		
Real Estate Taxes FY2006				
Balance July 1, 2013	\$	2,993.63		
Balance June 30, 2014	\$	2,993.63		
Real Estate Taxes FY2009				
Balance July 1, 2013	\$	1,454.33		
Abated	\$	1,454.33		
Balance June 30, 2014	\$	-		
Real Estate Taxes FY2010				
Balance July 1, 2013	\$	635.15		
Abated	\$	635.15		
Balance June 30, 2014	\$	-		
Real Estate Taxes FY2011				

TREASURER’S REPORT

Balance July 1, 2013	\$	30,932.86		
Abated/Exemptions	\$	2,093.53		
Balance June 30, 2014	\$	28,839.33		
<b>Real Estate Taxes FY2012</b>				
Balance July 1, 2013	\$	4,876.13		
Abated/Exemptions	\$	1,861.46		
Collected	\$	150.22		
Balance June 30, 2014	\$	2,864.45		
<b>Real Estate Taxes FY2013</b>				
Balance July 1, 2013	\$	301,733.53		
Abated/Exemptions		1,243.42		
Transfer to Tax Title		30,249.66		
Collected		266,878.03		
Balance June 30, 2014	\$	3,362.42		
<b>Real Estate Taxes FY2014</b>				
Committed	\$	13,501,622.95		
Abated/Exemptions		368,661.52		
Collected		12,804,157.07		
Balance June 30, 2014	\$	328,804.36		
<b>Demo Liens 2014</b>				
Committed	\$	89,550.00		
Collected	\$	80,600.00		
Balance June 30, 2014	\$	8,950.00		

## TREASURER'S REPORT

<b>Water Liens</b>				
Balance July 1, 2013	\$	12,520.35		
Committed	\$	145,838.20		
Transferred to Tax Title	\$	26,042.40		
Collected	\$	118,336.81		
Balance June 30, 2014	\$	13,979.34		
<b>Sewer Liens</b>				
Balance July 1, 2013	\$	4,951.66		
Committed	\$	62,312.94		
To Tax Title	\$	10,506.66		
Collected	\$	50,745.23		
Balance June 30, 2014	\$	6,012.71		
<b>Water/Sewer</b>				
Balance July 1, 2013	\$	469,355.88		
Committed	\$	2,614,419.80		
Abated	\$	203,089.44		
To Water Liens	\$	145,838.20		
To Sewer Liens	\$	62,312.94		
Collected	\$	2,162,437.84		
Balance June 30, 2014	\$	510,097.26		
<b>Personal Property FY2009</b>				
Balance July 1, 2013	\$	58.54		
Balance June 30, 2014	\$	58.54		
<b>Personal Property FY2010</b>				
Balance July 1, 2013	\$	706.96		
Collected	\$	8.72		
Balance June 30, 2014	\$	698.24		
<b>Personal Property FY2011</b>				
Balance July 1, 2013	\$	1,497.87		
Collected	\$	92.16		
Balance June 30, 2014	\$	1,405.71		

TREASURER’S REPORT

<b>Personal Property FY2012</b>			
Balance July 1, 2013	\$	2,216.98	
Collected	\$	309.54	
Balance June 30,2014	\$	1,907.44	
<b>Personal Property FY2013</b>			
Balance July 1, 2013	\$	7,362.41	
Collected	\$	2,756.97	
Balance June 30,2014	\$	4,605.44	
<b>Personal Property FY2014</b>			
Committed	\$	950,599.41	
Abated	\$	4,524.48	
Collected	\$	933,963.63	
Balance June 30,2014	\$	12,111.30	
<b>Motor Vehicle Excise 2003</b>			
Balance July 1, 2013	\$	5,973.30	
Collected	\$	67.50	
Balance June 30, 2014	\$	5,905.80	
<b>Motor Vehicle Excise 2004</b>			
Balance July 1, 2013	\$	9,033.79	
Collected	\$	27.50	
Balance June 30, 2014	\$	9,006.29	
<b>Motor Vehicle Excise 2005</b>			
Balance July 1, 2013	\$	9,353.28	
Collected	\$	528.02	
Balance June 30, 2014	\$	8,825.26	
<b>Motor Vehicle Excise 2006</b>			

# TREASURER'S REPORT

Balance July 1, 2013	\$	8,892.16		
Collected	\$	635.00		
Balance June 30, 2014	\$	8,257.16		
<b>Motor Vehicle Excise 2007</b>				
Balance July 1, 2013	\$	6,512.42		
Collected	\$	491.67		
Balance June 30, 2014	\$	6,020.75		
<b>Motor Vehicle Excise 2008</b>				
Balance July 1, 2013	\$	8,635.06		
Collected	\$	671.06		
Balance June 30, 2014	\$	7,964.00		
<b>Motor Vehicle Excise 2009</b>				
Balance July 1, 2013	\$	11,415.41		
Collected	\$	1,600.73		
Balance June 30, 2014	\$	9,814.68		
<b>Motor Vehicle Excise 2010</b>				
Balance July 1, 2013	\$	12,578.88		
Collected	\$	1,821.88		
Abated	\$	15.62		
Balance June 30, 2014	\$	10,741.38		
<b>Motor Vehicle Excise 2011</b>				
Balance July 1, 2013	\$	17,042.93		
Committed	\$	35.00		
Collected	\$	4,637.39		
Abated	\$	503.75		
Balance June 30, 2014	\$	11,936.79		
<b>Motor Vehicle Excise 2012</b>				
Balance July 1, 2013	\$	30,732.78		
Committed	\$	70.00		
Collected	\$	15,010.44		
Abated	\$	493.87		
Balance June 30, 2014	\$	15,298.47		
<b>Motor Vehicle Excise 2013</b>				
Balance July 1, 2013	\$	119,454.35		
Committed	\$	82,850.54		
Collected	\$	143,371.59		
Abated	\$	29,218.84		
Balance June 30, 2014	\$	29,714.46		
<b>Motor Vehicle Excise 2014</b>				
Committed	\$	893,845.45		
Collected	\$	774,480.73		
Abated	\$	27,587.26		
Balance June 30, 2014	\$	91,777.46		



# BOARD OF ASSESSOR'S REPORT

August 1, 2014

To the Mayor and City Council

The Annual Report of the Assessors' Department for the fiscal year ending June 30, 2014 is herewith submitted.

Board of Assessors

Ross A. Vivori, Chairman  
Gregory D. Betti  
Richard S. Taskin

Total Amount to be Raised	\$ 40,890,353.96
Total Estimated Receipts and other Revenue	\$ 26,461,346.09
Net Amount to be Raised by Taxation	\$ 14,429,007.87
Residential Property Valuation	\$550,177,979.00
Open Space Property Valuation	0.00
Commercial Property Valuation	\$112,075,190.00
Industrial Property Valuation	\$ 24,565,662.00
Personal Property Valuation	\$ 27,521,697.00
Residential Tax Rate	\$ 15.92
Open Space Tax Rate	0.00
Commercial Tax Rate	\$ 34.54
Industrial Tax Rate	\$ 34.54
Personal Property Tax Rate	\$ 34.54
Residential Levy	\$ 8,758,833.43
Open Space Levy	0.00
Commercial Levy	\$ 3,871,077.06
Industrial Levy	\$ 848,497.97
Personal Property Levy	\$ 950,599.41
Total Taxes Levied on Property	\$ 14,429,007.87
Real Property Tax	\$ 13,619,412.86

# BOARD OF ASSESSOR'S REPORT

Personal Property Tax	\$ 950,358.10
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Appropriations	\$37,367,624.62
Overlay Deficits of Prior Years	0.00
Total Offsets	\$ 302,838.00
Hoosac Water Quality Districts	0.00
Snow & Ice Deficit and Amount not provided for	76,691.44
State & County Charge	\$ 2,864,544.00
Overlay	\$ 225,299.40
Total Estimated Receipts from State	\$18,384,716.00
Local Estimated Receipts	\$ 6,944,809.47
Free Cash	\$ 0.00
Revenue Sharing	0.00
Other Available Funds	\$ 1,131,820.62
Other Revenue Sources to Reduce Tax Rate	0.00
Betterments added to Taxes	0.00
Water Liens added to Taxes	\$ 145,838.20
Sewer Liens added to Taxes	\$ 62,312.94
Demolition Liens added to Taxes	\$ 89,550.00
I&E Penalties added to Taxes – 157	\$ 19,250.00
Tax Rate Approved on 12-13-2011	

## **EXEMPTIONS**

Number of Clause 22 Exemptions -- 58	
Amount of monies abated under Clause 22	\$ 23,200.00
Number of Clause 22E Exemptions -- 21	
Amount of monies abated under Clause 22E	\$ 20,500.00
Number of Clause 17D Exemptions -- 75	
Amount of monies abated under Clause 17D	\$ 13,125.00
Number of Clause 41C Exemptions -- 50	
Amount of monies abated under Clause 41C	\$ 25,000.00
Number of Clause 37 Exemptions -- 25	
Amount of monies abated under Clause 37	\$ 10,937.50
Number of Clause 18 Exemptions – 0	\$ 0.00
Amount of monies abated under Clause 18	
Total dollar amount of exemptions granted	\$ 92,762.50

# BOARD OF ASSESSOR'S REPORT

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## **ABATEMENTS**

### **Real Property**

Number of Abatements Granted for Real Property Overvaluation – 29

Number of Abatements Denied for Real Property Overvaluation -- 16

FY 2014 Real Property abated under Chapter 59/59 -- 28	\$21,537.28
FY 2013 Real Property abated under Chapter 59/59 – 1	198.90
FY 2009 Real Property abated under Chapter 58/58 -- 4	\$ 1,454.33
FY 2010 Real Property abated under Chapter 59/58 – 2	\$ 635.15
FY 2011 Real Property abated under Chapter 58/58 -- 5	\$ 2,093.53
FY 2012 Real Property abated under Chapter 58/58 – 3	\$ 1,861.46
FY 2013 Real Property abated under Chapter 58/58 – 1	\$ 1,044.52

Total dollar amount abated for Real Property Overvaluations	\$28,825.17
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### **Personal Property**

Number of abatements granted for Personal Property Overvaluations – 2

Number of abatements denied for Personal Property Overvaluation – 1

FY2014 Fiscal Personal Property abated under Chapter 59/59 – 2	\$ 4524.48
FY2013 Fiscal Personal Property abated under Chapter 59/71 – 0	\$ -0-
FY2009 Fiscal Personal Property abated under Chapter 59/71 – 0	\$ -0-

Total dollar amount abated for Personal Property Overvaluations	\$ 4524.48
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### **Excise**

Total number of Auto Excise Abatements Granted – 814

Number of Excise Commitments through June 30, 2014

2014 -3                      2013 - 8

Amount of money abated on 2014 Auto Excise	\$35,724.06
Amount of money abated on 2013 Auto Excise	\$30,113.72
Amount of money abated on 2012 Auto Excise	\$ 483.45
Amount of money abated on 2011 Auto Excise	\$ 494.38
Amount of money abated on 2010 Auto Excise	\$ 15.63

Total Dollar amount of Auto Excise Abatements	\$66,831.24
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# BOARD OF ASSESSOR'S REPORT

The Board of Assessors is comprised of three members, Ross A. Vivori, Principal Assessor and Chairman, Gregory D. Betti and Richard S. Taskin who are classified as part-time assessors. The Assessor's Office is staffed by Karen Briggs, principal clerk-office manager and Teresa Macksey, part-time clerk.

In accordance with the Department of Revenue's Bureau of Local Assessment guidelines the Assessors conducted a triennial recertification of all taxable real and personal property values within the City of North Adams for fiscal year 2010. The purpose of the recertification is to ensure all categories of taxable property are assessed at their full fair cash value and that assessments are equitable and consistent within and between all classes of property. Full fair cash value is the basis for determining the tax rates for residential, commercial, industrial and personal property.

Residential values for FY2012 increased \$215,540 from \$551,223,772 in FY 2012 to \$551,439,312 however, the residential tax rate increased \$0.82 from \$14.00 to \$14.82 per \$1000 of valuation. The commercial sector experienced a decrease in valuation of \$2,589,889. The FY2011 value was \$105,006,719 while FY 2012 values dropped to \$102,416,830. Industrial property values decreased \$409,700 from \$25,366,412 in FY 2011 to \$24,956,712 in FY 2012. The tax rate for commercial, industrial and personal property increased \$1.34 in FY 2012 from \$31.49 to \$32.83 per \$1000 of valuation. In FY2012 the combined assessed value of all taxable real and personal property in the City of North Adams decreased \$8,500,629, from \$714,355,943 to \$705,835,314, a decrease of 1.19%

Overall, valuation changes to a class of property can be attributed to two factors; new growth and value adjustments. New growth in real property consists of value gained from new construction or remodeling while value adjustments come about as a result of statistical analysis of market conditions and property value trends.

Respectfully submitted,  
City of North Adams Board of Assessors  
Ross A. Vivori, Chairman

REPORT OF THE PARKING CLERK

To the Honorable Mayor Richard J. Alcombright and City Council; I respectfully submit the activities of the Parking Clerk for the year ending June 30, 2014.

COLLECTIONS

Parking / (Stickers).....	\$54,825.00
Registry of Motor Vehicles.....	\$21,220.00
Fines Parking Tickets.....	<u>\$18,053.00</u>
Total	\$94,098.00

TICKETS AND APPEALS

During the fiscal year a total of 3,018 tickets were issued. Finally 96 appeals were heard and adjustments were made when justified. As in the past, I would like to take this opportunity to express my sincere thanks to the Mayor and the various department heads for their assistance in allowing the parking department to function smoothly and efficiently. I also want to thank my staff for their outstanding work in the Parking Department.

Respectfully submitted

Ross A. Vivori  
Parking Clerk  
Date: 9.01.14



# OFFICE OF VETERAN'S SERVICES ANNUAL REPORT

To: The Honorable Mayor Richard Alcombright and Members of the City Council.

The North Adams Office of Veteran Services is directly responsible for providing veterans' benefits under Chapter 115 of the General Laws of the Commonwealth of Massachusetts. This important need-based program leads the nation in providing assistance to eligible veterans by delivering a measure of relief from crushing poverty and hopelessness. The veterans of our community who are disabled, homeless, unemployed, underemployed or suffering from the trauma of war and have nowhere else to turn may seek the services managed by Veteran Service Officer (VSO) Stephen R. Roy. Many veterans and their families have been rescued from hunger and homelessness by the services provided by VSO Roy, who works closely with the Massachusetts Department of Veteran Services (DVS) in Boston to ensure the City is properly reimbursed for the expenses these services entail. Veteran Services is also staffed by Assistant VSO Tina Samson who provides an immeasurable amount of support and professional guidance for those who visit the office.

Veteran Services assists many veterans with filing claims through the United States Department of Veterans Affairs (VA). This intimidating process is extremely difficult to accomplish successfully; Veteran Services assists by acquiring the correct documentation, proper completion and works as a liaison between the veteran and the VA. Other services provided include - but are not limited to - educational/employment assistance, dependency and indemnity compensation, alcohol/drug rehabilitation, housing assistance, referrals, and close contact with funeral homes and cemeteries to ensure all veteran graves are properly honored. The Office of Veteran Services also serves as a depository for hundreds of thousands of documents and important records of historic value to the sons and daughters of The City of North Adams and surrounding communities.

The VSO maintains a very dynamic and flexible schedule serving not only the City of North Adams but the Towns of Adams, Williamstown, Clarksburg, Florida and Savoy as well. The VSO often makes special appointments and house calls to the sick, bedridden or elderly who cannot travel to City Hall. VSO Roy also makes frequent duty calls to hospitals and skilled nursing/assisted living facilities in the area to help our most vulnerable veterans in their time of need.

Respectfully submitted,

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Stephen R. Roy  
Veteran Service Officer





# REPORT OF THE CITY CLERK

To His Honor the Mayor and the City Council:

I respectfully submit herewith reports of the various activities of the office of the City Clerk for the year ending June 30, 2014.

The following is a list of the licenses issued through this office:

## Licenses

### Fish and Game

F1 ResidentCitizen/Alien Fishing	97
F2 Resident Citizen Minor Fishing (15-17yrs.)	45
F3 Resident Citizen Fishing (65-69yrs)	22
F4 Resident Fishing Paraplegic,Blind, Mentally Retarded, Over 70yrs.	52
F6 Non-resident Citizn/Alien Fishing	17
F7 Non-resident Citizen/Alien Fishing (3 day)	0
F8 Resident Citizen Fishing (3 day)`	0
F9 Non-resident Minor Fishing	0
DF Duplicate Fishing	0
T1 Resident Citizen Trapping	0
T2 Resident Citizen Trapping Minor Trapping (12-17yrs.)	0
T3 Resident Citizen Trapping (65-69 yrs.)	0
DT Duplicate Trapping	0
H1 Resident Citizen Hunting	33
H2 Resident Citizen Hunting (65-69yrs.)	7
H3 Resident Citizen Hunting, Paraplegic	0
H4 Resident Alien Hunting	0
H5 Non-resident Citizen/Alien Hunting, Big Game	15
H6 Non-resident Citizen/Alien Hunting, Small Game	1
H8 Resident Citizen Minor Hunting (15-17yrs.)	13
DH Duplicate Hunting	0
S1 Resident Citizen Sporting	59
S2 Resident Citizen Sporting (65-69yrs.)	17
S3 Resident Citizen Sporting (over 70yrs.)	71
S4 Minor Sporting (15-17)	0
DS Duplicate Sporting	0
M1 Archery Stamp	97
M2 Water Fowl Stamp	2
M3 Primitive Firearms Stamp	91
BP Bear Permit	63
TP Turkey Permit	51
SW Salt Water Fishing	15
DP Doe Permit	6

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774

### Dog Licenses

Male	111
Female	86
Spayed Female	478
Neutered Male	481
4 Dog Kennel	1
10 Dog Kennel	1
Transfer	0
Late Fees	33

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1191

# REPORT OF THE CITY CLERK

## Taxicab Licenses

Drivers	28
Owner Operators	5
Taxi Amendments	1
Temporary Taxi	10
	<hr/>
	44

## Gasoline and Inflammable Fluid Licenses

Renewals	40
New	0
	<hr/>
	40

## Junk Licenses

Shop	1
Collector	0
Second Hand Dealers	7
	<hr/>
	8

## Miscellaneous Licenses and Permits

Billiard License	0
Bowling Alley License	2
Raffle and Bazaar Permit	2
Transient Vendor	0
Hawkers & Peddlers	43
	<hr/>
	47

## Mayor's Licenses

Carnival License	0
Circus License	0
Sunday Licenses	5
Theatre License	0
	<hr/>
	5

Total number of licenses issued:	2109
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# REPORT OF THE CITY CLERK

The following papers were recorded or filed:

Attachments (Bulky)	0
Burial Lot Deeds	10
Certified Copy of Burial Deeds	3
Business Certificates	63
Certified Copy of a Business Certificates	64
Discontinuance of Business Certificates	3
Physician's Certificates	0

The total of SEVEN-SEVEN THOUSAND SIX HUNDRED NINETY-NINE and 21CENTS (\$77,699.21) was taken in during the year and disbursed to the City Treasurer's Office.

TOTAL \$77,699.21

## VITAL STATISTICS

Marriage Intentions filed	71
Marriages	96
Births, Residents	116
Births, Non-Residents	84
Deaths, Residents	164
Deaths, Non-Residents	48

Certified copies of all records were sent to the Department of Public Health in Boston and copies of records of non-residents were sent to their respective resident City or Town Clerk.

## MISCELLANEOUS RECORDS ISSUED

The following records were issued to the general public, organizations and government agencies during the year.

Birth Abstracts	561
Certified Births	1255
Certified Deaths	953
Marriage Abstracts	60
Certified Marriages	222
Affidavit & Corrections	2
Voter Certificates	5
Misc. Certified Copies	4
Board of Appeals Certification	5
Planning Board Certification	19
Misc. Copies of Records (Maps, Ordinance Books/Supplements, Zoning Books etc.)	128
Genealogical research	8
Duplicate Dog Tags	2
Homestead Act, recording	0
Non Criminal Fines Paid	4
Certified Copy of Pole Location	1
Mobilehome Rent Fee	0
CD	1

# REPORT OF THE CITY CLERK

## CITY COUNCIL

The records of the City Council were attested, recorded and filed as required by law. The City Council held the following meetings in the 2013-2014 fiscal year:

24 Regular  
2 Special

Papers were prepared for all meetings, copies of papers pertaining to various committees were distributed to all City Councillors. The City Council acted on 155 papers in addition to 32 licenses in the various categories during the year.

## BOARD OF REGISTRARS OF VOTERS

The Board of Registrars of Voters assisted the City Clerk in conducting the City Election, November 5, 2013. The Board conducted the required voter registration before each election.

Currently there are 8663 persons registered to vote in the City, 2959 are registered with the Democratic Party, 606 with the Republican Party, 18 with the Green Rainbow, 5031 with no party affiliation, 1 with the Conservative Party, 1 in the Interdependent Party, and 460 in the Libertarian Party.

The members of the Board of Registrars are Chairman Elizabeth DiLego, Marilyn DeRosa, Mary Ann Caproni and Marilyn Gomeau, the board's clerk.

The Board, through the Office of the City Clerk, conducted the annual street listing of residents residing in the City as of January 1, 2014. The official population for the year was determined to be 13,344 representing an decrease of 224 persons over the prior year's figure. The on-campus student population for the Massachusetts College of Liberal Arts, was reported to be 734 students, an increase of 50 over the prior year.

This concludes the report of the City Clerk for the fiscal year ending June 30, 2014 and the One Hundred and Ninety-first annual report of the City Clerk's Office since the City's incorporation in 1895.

Respectfully submitted,

Marilyn Gomeau  
City Clerk

# REPORT OF THE CITY SOLICITOR

## DEROSA DOHONEY LLP

ATTORNEYS AT LAW

John B. DeRosa  
Richard M. Dohoney  
Thomas Manuel\*  
Robert D. Sullivan, Jr.

Morton Freedman  
Retired

\* Also admitted VT

### REPORT OF THE CITY SOLICITOR

During the past year, DeRosa Dohoney, LLP, has continued to provide comprehensive legal services to the City of North Adams.

While I am the designated Solicitor who fills the office of City Solicitor as described in our charter, all of our lawyers apply their myriad expertise to the City's legal issues. Particularly, I want to commend my partner Richard M. Dohoney for his good work on the City's litigation, representing the City in several District Court and Superior Court matters during the past year.

The office of City Solicitor, rich in tradition, continues to play an important and unique role in our City's governance structure. Under Mayor Alcombright this role continues to expand with the solicitor's office providing counsel and advice to the Mayor and City Council during the past year on a wide variety of matters. During the past year, we issued an increased number of legal opinions to the Mayor, City Council and our Boards and Commissions.

The City Solicitor is the City's lawyer, and the office's tasks are well enumerated under our Commonwealth's statutes and the City's ordinances. Our mission is simple and single-minded: to provide the highest quality of legal services to the City of North Adams.

I want to once again express my sincere appreciation to Mayor Alcombright, department heads and staff members, the City Council, and the City Clerk, Marilyn Gomeau, for their assistance and cooperation in helping us carry out these responsibilities. North Adams is fortunate to have leaders and employees dedicated to public service who perform their duties with personal honor and a high level of professionalism. We acknowledge the cooperation of these fine public servants who, throughout the year, have made our job easier and our work, more productive. We could not effectively do our job without their input and help.

120 MASS MOCA WAY  
NORTH ADAMS, MASSACHUSETTS 01247  
TELEPHONE (413) 664-1073 TELEFAX (413) 664-7379

BEACON OFFICE COMPLEX, 55 NORTH STREET, SUITE 304, PITTSFIELD, MASSACHUSETTS 01201  
TELEPHONE (413) 418-0998 TELEFAX (413) 664-7379

# REPORT OF THE CITY SOLICITOR

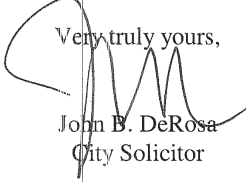
In summary, during the past year we have again issued legal opinions to the Mayor, City Council, Department Heads and Chairpersons of Boards and, in concert with the Mayor, participated in drafting City Council Orders when requested, reviewed City Council papers, and otherwise worked with City Council Committees, including attendance at their meetings when requested, and informally consulted with the Mayor and Department Heads on a variety of issues.

We have also continued to provide legal services to the Airport Commission providing services regarding lease renewals, tenant changes at the airport, drafting leases and dealing with related matters. We have routinely reviewed all City contracts from matters pertaining to community development to matters before the School Committee, including collective bargaining agreements. With a continuing difficult economy, our focus has been, as is the administration's, on assisting the City in the fee and revenue compliance and collection matters.

Third and again, we have continued to favorably resolve many of the pending court matters and the number of pending litigation matters is at the lowest number since we assumed office many years ago.

Our law firm is honored and privileged to serve as the City of North Adams' lawyers. We look forward to next year's challenges and we pledge to continue to provide the City and its residents the highest quality legal services.

Very truly yours,



John B. DeRosa  
City Solicitor

# DEPARTMENT OF PUBLIC SERVICES REPORT

## REPORT OF THE DEPARTMENT OF PUBLIC SERVICES

To His Honor the Mayor and Members of the City Council:

I hereby submit the FY-14 Annual Report of the Department of Public Services for the fiscal year ending June 30, 2014

### ENGINEERING DIVISION

Projects completed for FY-14; Phase III ADA sidewalk and ramp compliance project on Church Street, and Ashland Street.

### WATER DEPARTMENT

During the fiscal year the Water Department responded to 54 water main breaks, 22 water service repairs, 2 new hydrants installed, and 5 hydrants repaired. 60 water meters were repaired or replaced. Replaced telemetry for East main street storage tank. Low Service pressure control valve rebuild. The annual hydrant flushing was performed along with the daily maintenance of the reservoirs and water tanks. Performed daily PM duties. New water line installation for the Joe Wolfe Field complex.

### WATER TREATMENT FACILITY

The treatment facility produced 688 million gallons of drinking water and was in compliance during the FY-14.

The treatment facility had several improvements during the year including, replacing two sample pumps, one valve actuators, Pressure control valve, Heating Coils, Floor painting, and other small projects.

I would like to thank the staff from the Water dept. and Water Treatment Facility for their dedication of keeping our drinking water safe for everyone.

### PARKS AND RECREATION DIVISION

Many improvements were made to the Historic Valley Campground. Roof replaced on concession building, many thanks to the building department for a great job. Alcombright complex bathroom renovations and ADA compliance renovations. Joe Wolfe field new bath room installation project. The Parks department maintained all athletic fields and public parks.

# DEPARTMENT OF PUBLIC SERVICES REPORT

## TRANSFER STATION

MSW      12985 tons  
GLASS     362 tons  
PAPER     278 tons

Also, 4500 cu yds. of brush and trees were ground down to mulch.

## HIGHWAY DIVISION

1. Supervised all line painting.
2. Erected and replaced street signage.
3. Streets swept during the season.
4. Maintained all four sewer pumping stations
5. Maintained storm drains and ditches.
6. Kept all flood control areas well groomed and cleaned.
7. Preserved streets as needed with bituminous concrete.
8. Installed sewer laterals as needed.
9. Installed new sewer pumping system at Joe Wolfe Complex.
10. Tub grinding of approximately 4500 Cu. yds. of brush and trees at the city Transfer Station.
11. Assisted with the blacktop portions of State Street, A total of 1100 tons of bituminous concrete (black top) was used for these projects.
12. Repaired and installed new curbs and sidewalks on Harris Street.
13. Snow storm callouts 27.
14. Plowed and sanded all city streets as needed. Approximately 1700+ tons of salt and 1500 tons of sand were used.
15. Unclogged 67 sewer laterals and 31 sewer mains.
16. Assisted with City road and athletic projects during this time frame.
17. Repaired 38 manholes and catch basins.
18. Continuing Maintenance of Historic Valley Camp ground.
19. Purchased Asphalt Recycler.
20. Purchased Asphalt Hot Box.

I would like to thank Paul Markland and the employees of the Public Services departments for their hard work and dedication to the citizens of the City of North Adams.

Respectfully Submitted:

Timothy H. Lescarbeau  
Commissioner of Public Services



# CEMETERY DEPARTMENT REPORT

## Report of the Cemetery Department

His Honor Mayor Alcombright &  
Members of the City Council

We are submitting herewith the Annual Report of the Cemetery  
Department from July 1, 2013 to June 30, 2014.

### Burials at Southview and Hillside Cemeteries

Adults	Southview	105
Adults	Hillside	0
Infants	Southview	0
Cremains	Southview	77
Cremains	Hillside	1
Total		183

### Lots sold in Southview Cemetery

<u>Single Graves</u>	4	
<u>2-Grave Lots</u>	4	
<u>3-Grave Lots</u>		
<u>4-Grave Lots</u>	1	
<u>8-Grave Lots</u>		
<u>6-Grave Lots</u>	1	
<u>12-Grave Lots</u>		
Total		10

Respectfully submitted,  
Paul Arabia, Foreman



# FIRE DIVISION REPORT

Honorable Mayor Richard J. Alcombright

I hereby submit the annual report of the Fire Division for Fiscal Year 2014 for your approval.

## Year in Review:

The Fire Department continues to provide a dedicated and professional service to the citizens of North Adams.

This year has been a very busy one. The Fire Department responded to one thousand two hundred and forty calls for service throughout the year. Calls for service range from building fires to fire alarm activations to water calls.

## Major Incidents:

9/13/13	Mutual Aid to Florida	Building Fire
11/8/13	VFW Post 996	Building Fire
11/17/13	70 State Rd.	Building Fire
2/1/14	All Saints Church	Double Alarm Building Fire
2/16/14	45 Montana St	Building Fire
3/30/14	Route 2	Communications Tower Collapse
4/8/14	Mt Greylock	Snowmobile rescue
4/10/14	138 Furnace St.	Double Alarm Building Fire
5/9/14	City Wide	Power Outage
5/26/14	50 Charles St.	Double Alarm Building Fire

On February 1, 2014 we received an alarm from fire box 413 located at the All Saints Church on Summer St. C Group under the direction of Acting Lieutenant Michael Goodson responded with Engines 1 and 3. Upon arrival they had nothing showing from the outside. Goodson and Firefighter Michael Sherman went to investigate. As they made their way to the second floor they observed smoke conditions. Goodson called for a line to the second floor. Further investigation found a fire on the third floor. A second alarm was sounded calling in all off duty firefighters as well as a request for Adams Fire with their ladder truck. The fire was contained to two rooms on the third floor with smoke and water damage throughout the floors below. Firefighters did a great job of setting up salvage covers on the floors below to prevent as much water damage as possible. The investigation is still on going. If not for the early detection and quick response by the first arriving crew this fire could have been much worse.

The second Double alarm fire occurred on March 10, 2014. Dispatch received a 911 report of a fire in the building at 138 Furnace St. Engines 3 and 1 responded under the direction of Acting Lieutenant Matthew Labonte. Upon exiting the station smoke could be seen coming from the building. Car 1 requested the on-coming shift. Upon arrival smoke was observed coming from the roof. Car 1 requested a second alarm. Lt. Labonte and his crew from B group stretched a line to the third floor and began extinguishment. Ladder 2 was set up at the A-B corner and a crew sent to the roof to ventilate. The fire was contained to the third floor apartment with some extension to the attic. Due to the size of the building Adams Fire and Clarksburg Fire were called for assistance. Once again the quick response and aggressive interior attack saved this building. It was determined that the most probable cause of this fire was an improperly discarded smoking material.

A third double alarm fire was on May 26, 2014 at 50 Charles St. C group under the direction of Acting Lieutenant Scott Barbeau were dispatched to a reported structure fire. Upon arrival they found heavy smoke coming from the first floor front door. A line was stretched to the dining room where a fire was found in the area of the gas space heater. The fire was quickly contained to the dining room with heat and smoke damage throughout the first floor unit. Firefighters did rescue a dog from the first floor unit.

# FIRE DIVISION REPORT

Again we have had to activate the Regional Emergency Operations Center. On March 30, 2014 the communications tower located off of Route 2 on the Mohawk Trail failed and fell to the ground. Car 1 was first called in at 0300 for a problem with the radios. While investigating the cause he found the entire 150' tower lying on the ground. This tower controlled the emergency communications for North Adams Police, Fire and EMS, Berkshire County Fire, Clarksburg Police and Fire, Stamford Vermont Fire, as well as cellular services of Verizon, AT& T and Sprint. Not to mention the broadcast radio station WNAW. The REOC was activated and this event turned into a multi-day operation. We had representation from MEMA, FEMA, Berkshire County Sheriff, DPS, DPH, MSP, our local State Rep. Gailanne Cariddi and many other organizations. Temporary radio communications were top priority and the Berkshire County Sheriff's Office came through with the assistance of the Pittsfield Fire Departments Communications vehicle. This unit was set up at the western summit and provided communications for emergency responders until temporary repairs could be made to the radio equipment. This event really tested our ability to work together and I believe that this group of emergency response organizations, specifically North Adams Fire, Police and Ambulance, passed this test with flying colors.

## **Training:**

Training continues daily with a focus this year on Medical Emergencies. With the closure of the North Adams Regional Hospital we are seeing an increase in medical assistance calls. This is due to the fact that North Adams Ambulance has to transport to BMC in Pittsfield adding an hour to the turn-around time. We are now responding to assist NAAS staff while waiting for a mutual aid transport ambulance.

We were able to use an abandoned house on Protection Ave. for training and all groups participated in SCBA and Search and Rescue training.

Our four reserve firefighters, Collin Boucher, Tyler Bolte, Casey Cooke and Brad Sacco completed the Berkshire County Fire Chiefs Association's 22 week recruit training program. This program was held nights and weekends with the graduation in September. They are now nationally certified as Firefighter I/II.

Other training consisted of annual CPR and first responder training provided by the North Adams Ambulance Service as well as engine and ladder company operations.

The Western Mass Regional Technical Rescue team training continues of which we have six members.

# FIRE DIVISION REPORT

## Permits:

Maintain Existing/New UST Facility (FP-290)[90]	6	60
Alarm Systems[AS]	5	50
Flammables and Combustibles License [FL]		
Fuel Oil Storage[FO]	7	130
Fire Suppression[FS]	13	120
Fireworks[FW]	2	20
General Permit (FP 6)[G]	43	480
Processing of Hazardous Materials Fire Department Inspector Checklist[HM]		
INSTALLATION AND STORAGE OF PROPANE[LP]	1	10
Oil Burning Equipment installation (527 CMR 4.00 Form 1)[OB]	39	195
Process Hazardous Material Permit[PH]	1	10
General Permit (FP 6)[PT]	1	10
Smoke Detectors and Carbon Monoxide Alarms (FP-7c)[SC]	136	1340
Sprinkler Systems[SP]	3	30
Storage Tank Removal and Transportation to Disposal Yard (FP-292)[TR]	18	220
Tank Truck (FP 44)[TT]		0

Total Fees \$2,745.00

# FIRE DIVISION REPORT

## **Fire Prevention and Education:**

This year we had the privilege to present a local youth with the Department of Fire Service Young Hero Award. This award was presented to Alexis Benoit on May 2, 2014 at Brayton Elementary School. Alexis is in the first grade at the school and received this award for actions that she took during a fire at her great grandmother's house.

On November 17, 2013 at approximately 4:00pm six year old Alexis Benoit was playing a game on the computer in the dining room of her home at 70 State Road in North Adams. While she was on the computer her great grandmother, Dolores Girard, was preparing dinner in the kitchen. Dolores left the kitchen briefly to use the bathroom on the second floor. While she was gone from the kitchen Alexis heard a noise in the kitchen that sounded like a "crackling sound". She then went to the kitchen doorway and peeked inside and observed a fire on the stove. She immediately yelled to Dolores that there was a fire and to get out. Alexis did not enter the kitchen she kept calling to her great grandmother. Dolores heard Alexis yelling from downstairs and proceeded down the stairs. She then grabbed the cordless phone and exited the building through the front door with Alexis.

During our interview with Alexis she was asked where she learned what to do when there is a fire and she told us that she learned it when the firefighters came to the school and taught them. She told us that when there is a fire you get out and stay out and when your clothes catch on fire to stop, drop and roll. Alexis is a brave intelligent little girl that when put to the test, used the skills that she learned during a S.A.F.E. presentation at her school to save the life of her great grandmother. Without Alexis taking the actions that she did who knows what the outcome would have been. This is a great example of how well the S.A.F.E. program works.

As part of the S.A.F.E. Student Awareness of Fire Education grant Firefighter/Educator John Marlowe visited all elementary schools to provide fire safety education to the students. The Berkshire County Fire Chiefs Association Fire Safe trailer was used to demonstrate how to exit through a smoke filled room. This trailer was also used at the Mayors Downtown celebration.

Throughout the year we provided fire extinguisher training to businesses as well as students at McCann Technical High School and MCLA.

As part of the law requiring the sprinkler systems in places of assembly we are now required to inspect these occupancies with the Building Dept. and sign off on their liquor license. These inspections are conducted at the end of the calendar year.

## **Recommendations:**

Again I would like to see a firefighter assigned to Fire Prevention. Every year more fire prevention regulations are created increasing the workload on local fire departments. Assigning a firefighter for this duty would allow the department to provide a better more efficient service to the community. I would also like to increase the permit fees to a \$25.00 minimum. I believe that we are the lowest in the state. A permit for an oil burner installation is only \$5.00.

## **Conclusion:**

In conclusion I would like to thank Mayor Richard J. Alcombright and his administration for their support throughout the year.

I would also like to thank the girls in the office, Ann Perry and Stacy Abuisi. I would be lost without their assistance.

We work very closely with the members of the North Adams Police Department and North Adams Ambulance Service. We thank both organizations for their support and assistance throughout the year. I also appreciate the help given to us throughout the year by the Building and Health Departments and Department of Public Services.

The wire and Alarm Division under the direction of Michael Lescarbeau continues to be an asset to this department. He is always there when you need him.

Finally I would like to thank the officers and members of the North Adams Fire Department. These men are a group of dedicated and professional men that serve this community with dignity and pride. I am extremely proud to be their leader.

Respectfully Submitted,

Stephen A. Meranti  
Fire Director  
ANRPRT14nafddoc

ROSTER OF THE FIRE DIVISION  
July 1, 2013 through June 30, 2014

Director of Fire Division	Stephen A. Meranti
Lieutenant	Joseph Beverly
Lieutenant	John S. Paciorek
Firefighter	Patrick J. Bradley
Firefighter	Peter Robare
Firefighter	Scott A. Barbeau
Firefighter	Alan Richer
Firefighter	Michael Goodson
Firefighter	David Boucher
Firefighter	Jason Garner
Firefighter	Gregory Lancto
Firefighter	Matthew LaBonte
Firefighter	Jeffrey Bleu
Firefighter	Raymond King
Firefighter	Juan Bolte
Firefighter	Stefan Lamarre
Firefighter	Robert J. Patenaude
Firefighter	John P. Marlowe
Firefighter	Travys C. Rivers
Firefighter	Michael P. Sherman
Firefighter	John L. Lancto
Firefighter	Brent M. Lefebvre
Firefighter	Matthew R. Davis
Firefighter	Shaun F. Hayden
Firefighter	Kevin Alicia
Senior Clerk and Stenographer	Ann S. Perry
Clerk	Stacy Abuisi

Permanent Reserve Firefighters

Tyler H. Bolte	Appointed July 24, 2012
Collin B. Boucher	Appointed July 24, 2012
Casey C. Cooke	Appointed July 24, 2012
Brad A. Sacco	Appointed July 24, 2012



# DEPARTMENT OF PUBLIC SAFETY REPORT



**Michael P. Cozzaglio**  
**Director - Police Services**

## *City of North Adams, Massachusetts* **Department of Public Safety**

11 Summer Street, North Adams, MA 01247 (413) 664-4944 (413) 663-3834 Fax  
[mcozzaglio@northadams-ma.gov](mailto:mcozzaglio@northadams-ma.gov)

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October 15, 2014

To: Richard Alcombright  
Mayor-City of North Adams

From: Director Michael Cozzaglio  
North Adams Police Department

I hereby submit the annual report for the North Adams Police Department for fiscal year July 01, 2013 through June 30, 2014 for your approval.

Over the course of this fiscal year the North Adams Police Department experienced the loss of two officers Sergeant James Foley on January 31, 2014 and Officer Zachery Wood on May 9, 2014.

The Department continues to utilize our new emergency communication network "Code Red" system. This greatly enhances the department's ability to send out notifications in emergency and non-emergency situations within minutes. We have also made great strides in the use of on-line social media, specifically Facebook. The departments Facebook page has been very informational and successful in sharing information and keeping the public informed.

The Department, with grant funds from the Bureau of Justice Programs, provides a full time school resource officer (SRO). The connection that the North Adams Police Department has in the public schools has been well received by everyone. We will strive to maintain this great relationship between the North Adams Police Department, the North Adams Public Schools and the school community.

The police department was able to acquire a bus through a generous donation from the BRTA. It was officially put into service on September 30, 2013. This bus has been converted into a mobile command vehicle. It has been equipped with a state of the art communication system along with lap top computer, tables, whiteboard and comfortably seats 10 people. This vehicle is used during critical incidents, large events and can be used regionally with our neighboring communities, if requested. All the acquired equipment was funded through grants, there were no city funds used start up this command vehicle.

We, through the Executive Office of Public Safety and Security, have been able to continue to provide a valuable addition to the Department, a K-9 Unit, which is staffed by Officer Albert Zoito and his partner K-9 Chuck. The K-9 Unit currently is trained to search and locate specific types of drugs or persons. The K-9 unit is on patrol on a daily basis.

# DEPARTMENT OF PUBLIC SAFETY REPORT

Through cooperative efforts between the North Adams Police Department and the community we have also been able to continue offering two-one week summer ROPES camps for our area children. Each summer camp has had over 100 kids attending and continues to be a great success. During the summer 2013 ROPES camp we have put through over 2750 campers who have successfully complete this important program. The North Adams Police Department continues to reach out to our community and its children in the hopes this will pay big dividends in the future.

The Patrol division has been very busy in the day to day activities in our attempt to maintain high visibility in the various neighborhoods throughout the community. The officers in the police department continue to aggressively pursue and arrest the felons who are providing deadly drugs to our citizens. We have increased our visibility in traffic enforcement. This is done through directed speed patrols and the use of our speed board, which is informational as well as educational. We continue to promote our community speed watch program, asking our residents to call any time to report speeding or erratic operation of motor vehicles.

The Department continues to participate, to the best of its ability, in the Community Policing program and Neighborhood Watch. We work closely with the Northern Berkshire Community Coalition and neighborhood groups such as, Mohawk Forest, UNO neighborhoods, Brayton Apartments, Greylock Valley Neighborhood, Blackinton Section and Autumn Heights and North Street just to name a few.

The police sponsored TRIAD program continues to be very successful. This allows us to work closely with our senior citizens to assist with their needs. We do this in conjunction with the District Attorney's office and the Berkshire County Sheriff's Department. We continue to work closely with the staff at the Mary Spitzer Center, Ashland Street High-rise, Holy Family Terrace and St. Joseph Court to reach out to our elderly citizens of the city.

The North Adams Police Department strives to maintain excellence, professionalism and courtesy at all times.

At this time, I would like to extend my appreciation to Mayor Richard J. Alcombright, the City Council and the various departments for their cooperation throughout this fiscal year. I would also like to thank all of our devoted members of the North Adams Police Department for their services that they provide to the citizens of North Adams.

Respectfully Submitted,



Michael P. Cozzaglio  
Director of Police Services  
North Adams Police Department



Page: 1  
Records Analysis Report  
07/01/2013 - 06/30/2014

10/15/2014

Jurisdictions: 01  
Location: ALL  
Street: ALL  
Weekdays: ALL  
Zones: ALL  
IBR Codes: ALL  
Event Codes: ALL  
Crimes Against: ALL  
Bias Against: ALL  
Offense Type: ALL  
Suspected Using: ALL  
Victim Aged: ANY  
Offender Aged: ANY  
Drugs: ALL  
Follow Up: ALL

DEPARTMENT OF PUBLIC SAFETY REPORT

Case Activity Statistics

Total Offenses Committed:	3611	
Total Felonies:	1374	
Total Crime Related Incidents:	1623	
Total Non Crime Related Incidents:	433	
Total Arrests (On View):	578	
Total Arrests (Based on Incident/Warrants):	113	
Total Summons Arrests:	343	
Total Arrests (Unspecified Type):	0	
Total Arrests:	1034	
Total P/C's:	190	
Total Juvenile Arrests:	26	
Total Juveniles Handled (Arrests):	10	
Total Juveniles Referred (Arrests):	16	
Total Hearings:	0	
Total Summons:	0	
Total Open Warrants:	0	
Total Open Default Warrants:	0	
Total Orders:	137	
Occurrence(s)		
Orders Involving Alcohol	0	0.0
Orders Involving Drugs	1	0.7
Orders Involving Illness	0	0.0
Orders Involving Children	42	30.7
Crime Incidents Involving Domestic Violence	83	5.1
Crime Incidents Involving Gang Activity	0	0.0
Crime Incidents Involving Alcohol	103	6.3
Crime Incidents Involving Drugs	34	2.1
Crime Incidents Involving Computers	0	0.0
Crime Incidents Involving Domestic Violence	0	0.0
Arrests Involving Domestic Violence	80	7.7
Arrests Involving Gang Activity	0	0.0
Arrests Involving Alcohol	296	28.6
Arrests Involving Drugs	35	3.4
Arrests Involving Computers	0	0.0
Arrests Involving Alcohol and Drugs	0	0.0

DEPARTMENT OF PUBLIC SAFETY REPORT

Victim Race And Sex By Age									
								TOTALS	Hispanic
	00-10	11-17	18-24	25-34	35-54	> 55			
Asian									
	Female	1	0	1	2	1	6	0	
	Male	0	0	0	0	0	3	0	
Unknown	0	0	0	0	0	0	0	0	
Black									
	Female	1	3	12	11	5	32	2	
	Male	3	7	8	12	18	49	4	
Unknown	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native									
	Female	0	0	0	1	0	1	0	
	Male	0	0	0	0	1	1	0	
Unknown	0	0	0	0	0	0	0	0	
Native Hawaiian Or Other Pacific									
	Female	0	0	0	0	0	0	0	
	Male	0	0	0	0	0	0	0	
Unknown	0	0	0	0	0	0	0	0	
Unknown									
	Female	0	1	1	0	0	4	0	
	Male	1	0	0	0	1	2	0	
Unknown	0	0	1	1	0	0	2	0	
White									
	Female	17	48	172	208	247	857	18	
	Male	17	20	90	136	230	670	19	
Unknown	0	0	0	0	0	0	0	0	
TOTALS	40	79	285	371	504	348	1627	43	

DEPARTMENT OF PUBLIC SAFETY REPORT

Victim Types By Month													
	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Business	19	17	25	31	17	23	15	15	37	26	13	34	272
Financial Institution						1				1			2
Government	5	2	2	2	3	4	2	2	3	1	1	1	28
Individual	177	214	169	141	119	108	113	77	127	126	100	146	1617
Other	2		1			1				1			5
Police				1			4	1	3		1		10
Religious Organization		1											1
TOTALS	<u>203</u>	<u>234</u>	<u>197</u>	<u>175</u>	<u>139</u>	<u>137</u>	<u>134</u>	<u>95</u>	<u>170</u>	<u>156</u>	<u>114</u>	<u>181</u>	<u>1935</u>

# DEPARTMENT OF PUBLIC SAFETY REPORT

	Relationship Of Victim To Offender By Victim Age						TOTALS
	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>&gt; 55</u>	
Acquaintance	7	29	71	44	78	34	263
Babysitter					2		2
Boy/Girl Friend		1	53	88	44	3	189
Child Of Boy/Girl Friend	1						1
Child	5	4	8	5	2	1	25
Common-Law Spouse							
Employee						2	2
Employer				1			1
Friend	3	6	21	21	21	4	76
Grandchild							
Grandparent							
Homosexual Relationship			2	2	1	11	12
In-Law					5		9
Neighbor	2	2	8	1	21	1	2
Other Family Member	4		1	9	5	10	52
Otherwise Known	3	6	19	36	47	25	19
Parent				1	23	20	44
Relationship Unknown		2	2	3	2	2	11
Sibling	4	3	8	7	3		25
Stepchild			1		1		2
Spouse			3	13	16	3	35
Stepparent							
Stepsibling							
Stranger		8	23	39	59	39	168
Victim Was Offender		5	12	11	7	3	38
Ex-Spouse			2	8	1	1	12
TOTALS	<u>29</u>	<u>66</u>	<u>234</u>	<u>292</u>	<u>338</u>	<u>165</u>	<u>1124</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Victim Injuries		
	Occurrence (s)	Percentage
Possible Internal Injuries	6	1.1 %
Severe Laceration	4	0.7 %
Apparent Minor Injury	220	41.0 %
None	293	54.6 %
Other Major Injury	2	0.4 %
Loss Of Teeth	3	0.6 %
Unconsciousness	9	1.7 %
Total Occurrences	537	100.0 %



DEPARTMENT OF PUBLIC SAFETY REPORT

Arrests On View & Based on Incident/Warrants By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>≥ 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	1	0	1	1
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	1	6	3	3	0	13	0
Male	0	0	16	17	16	1	50	6
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacific								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	1	0	0	0	1	1
Male	0	0	0	1	0	0	1	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	1	42	50	41	3	137	4
Male	0	7	71	109	96	15	298	13
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>0</u>	<u>9</u>	<u>136</u>	<u>180</u>	<u>157</u>	<u>19</u>	<u>501</u>	<u>25</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Summons Arrests By Race, Sex and Age								
	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>&gt; 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian								
	Female	0	0	0	0	0	0	0
	Male	0	0	0	0	1	1	1
Unknown	0	0	0	0	0	0	0	0
Black								
	Female	0	5	4	0	2	0	0
	Male	0	1	2	6	7	0	3
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
	Female	0	0	0	0	0	0	0
	Male	0	0	0	0	1	1	0
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacif								
	Female	0	0	0	0	0	0	0
	Male	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
	Female	0	1	1	0	1	3	1
	Male	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
White								
	Female	0	9	29	42	26	2	0
	Male	5	6	39	75	60	18	4
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>5</u>	<u>22</u>	<u>75</u>	<u>123</u>	<u>98</u>	<u>20</u>	<u>343</u>	<u>9</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Protective Custody Arrests By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>&gt; 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	0	0	0	2	0	2	0
Male	0	0	1	1	6	0	8	0
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Native Hawaiian Or Other Pacif								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	1	3	9	17	4	34	1
Male	0	5	14	25	77	25	146	2
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>0</u>	<u>6</u>	<u>18</u>	<u>35</u>	<u>102</u>	<u>29</u>	<u>190</u>	<u>3</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	1	2	1	2	2	2	6	16
2 AM	4	2	5	3	4	5	4	27
3 AM	2		1	1			3	7
4 AM	3	1				1	2	7
5 AM			2			1	1	4
6 AM			1				2	3
7 AM		1					2	3
8 AM		3	1	1	2		1	8
9 AM	3	4		5	2			14
10 AM	2	1	4		1	8	1	17
11 AM	2	7	1	4	2		3	19
12 PM	1	3	2	4	1	1	1	13
1	2	3	4	3	2	2		16
2 PM	1	3	12	8	3	4	4	35
3 PM	4	3	7	6	5	2		28
4 PM	4	5	8	3	4	4		30
5 PM	4	8	5	3	3	4	5	32
6 PM	5	4	5	7	5	8	4	38
7 PM	5	1	6	6	3	7	2	30
8 PM	1	2	4	8	5	2	5	27
9 PM	2	6	1	4	6	9	4	32
10 PM	3	9	5	9	12	4	4	46
11 PM	4		1	7	2	7	5	26
12 AM	1	2	2	2	7	3	6	23
TOTALS	54	70	78	86	71	74	68	501

DEPARTMENT OF PUBLIC SAFETY REPORT

Summons Arrests By Time of Day								
	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	2	1		1	2		1	7
2 AM		1		2		2		3
3 AM		1			1	1		4
4 AM			1	1		1		3
5 AM	2	1				1	1	5
6 AM					1		2	4
7 AM		1	1	2	2	2	1	9
8 AM	1	1	2	3	1	2	1	11
9 AM	4	4	4	2	1	5	1	21
10 AM	4	4	9	2	7	7	1	34
11 AM	2	8	5	2	3	4		24
12 PM	1	5	4	1	5		3	19
1 PM	1	3	5	1	2	1	2	15
2 PM	3	5	5	3	3	4		23
3 PM		5	4	3	6	7	1	29
4 PM		3	2	2	1	2	4	14
5 PM		3	2	3	2	2	3	15
6 PM	1	4	2	2	1	1	5	16
7 PM	2	2	2	1	4		2	16
8 PM	2	1		5	2	5		12
9 PM	4	1	1	5	4	1	1	17
10 PM	2	3	3	3	3	4		18
11 PM	5		4	2	1	4	4	16
12 AM			2	1	3	1	1	8
TOTALS	39	58	58	47	55	52	34	343

DEPARTMENT OF PUBLIC SAFETY REPORT

Protective Custody Arrests By Time of Day								
	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM	4		2	6	1	1	3	17
2 AM	4	1	2	1	2	4	4	18
3 AM	3				2		1	6
4 AM	1					2	1	4
5 AM					1			1
6 AM								
7 AM								
8 AM	1							1
9 AM								
10 AM							1	1
11 AM		1	1	1				1
12 PM		1	1					2
1 PM								1
2 PM					1	1	1	3
3 PM	1		2	1		1	3	8
4 PM	2	1	3	1	3	1		11
5 PM	2	2	1	3	1	3	3	15
6 PM	3		1	4	2	1	2	13
7 PM		2	2	1	5	4	1	15
8 PM			1	2	3	4	1	13
9 PM			4	4	4	1	5	18
10 PM			4	2	4		6	16
11 PM	2	3	3	1	2	1	1	10
12 AM	5		3	4	1	1	2	16
TOTALS	30	11	26	31	32	25	35	190

DEPARTMENT OF PUBLIC SAFETY REPORT

Property Loss Value By Type Of Loss													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
LOSS: None													
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0
LOSS: Burned													
Automobiles												5000	5000
Structures-Storage									2500				2500
TOTALS	0	0	0	0	0	0	0	0	2500	0	0	5000	7500
LOSS: Counterfeited/Forged													
Credit/Debit Cards		1											1
Drugs/Narcotics													
Money	387	1562		56	10444	40087	4771	28654	10144	15103	2443	43	123
Negotiable Instruments	3												3
Other		1387				3750							4698
		4504	397		804				1	277	579		9835
												1040	7602
TOTALS	387	7457	453	10444	44641	4771	28654	10145	15380	3022	43	5861	131258
LOSS: Destroyed/Damaged/Vandalized													
Airplanes			2000										2000
Automobiles													
Bicycles	173500	223800	167100	254700	148600	63400	131300	59050	141000	145200	102201	254300	1864151
Clothes/Furs	130		100										230
Computer Hardware/Software													
Consumable Goods				1100	50								105
Drugs/Narcotics													1150
									8				8

DEPARTMENT OF PUBLIC SAFETY REPORT

Farm Equipment	80	10	26	20	21		200	10	222	3000	20	3609
20000												
Heavy Construction/Industrial Equipment	250											20000
Household Goods	1250	500	825		246					60		250
Merchandise												3311
Office-Type Equipment	500				350				250			1100
Other Motor Vehicles			600		101			400				1101
Radios/Tvs/Vcrrs				200								200
Recordings-Audio/Visual						100		100				200
Recreational Vehicles	1000											1000
Structures-Single Occupancy Dwellings	1173	181800	150300	351	1100	251	10000	100	300	300	100	11000
Structures-Other Dwellings	300	500							300	300	100	335775
Structures-Other Commercial/Business	200		3350	8000				250	500		300	7101
Structures-Industrial/Manufacturing							1			500		200
Structures-Public/Community	250					1000						12251
Structures-Storage		500										1000
Structures-Other	2100	1650		251				200				250
Vehicle Parts/Accessories	351	2750	2125	1200	2900		400	200	1300	200	200	900
Other	3932	16979	4858	10202	27500	5968	1065	1300	781	240	1850	7701
TOTALS	204016	428739	332034	281275	180457	71070	149942	63960	156249	152594	105977	263401
LOSS: Recovered (Previously Stolen)												2389714
Automobiles												
Clothes/Furs					1000							1000



## DEPARTMENT OF PUBLIC SAFETY REPORT

[illegible]

DEPARTMENT OF PUBLIC SAFETY REPORT

Vehicle Parts/Accessories	65	271	100	57		10	20	523
Other	100	30	155		106	92	13	643
	505	69	10	184	1	832	58	7275
TOTALS	6721	8441	147	3496	3103	14827	1009	71331
LOSS: Stolen								
Alcohol								
Automobiles						20		20
Bicycles	2000	21200	10000	20000			45000	178700
Clothes/Furs	380	900	975	420			700	4226
Computer Hardware/Software	515	174	78	351	62	289	160	2025
Consumable Goods	1719	2455	630	1262	3199	2319	3050	26322
Credit/Debit Cards	140	1	1	9	72		84	1374
Drug/Narcotic Equipment	250	251				13	131	23574
Farm Equipment	2	20	10				499	1051
Firearms	1000							1000
Heavy Construction/Industrial Equipment	500					500	654	1954
Household Goods	20	1200	500				656	2376
Jewelry/Precious Metals	3		310		39	368	2300	3022
Merchandise	1630	1505	850	12300	150	700	2355	22875
Money	9	132	23	555	289	251	660	3540
Negotiable Instruments	652	13199	5165	4966	6592	6485	13139	69868
Other Motor Vehicles					530	9510	609	2
Purses/Handbags/Wallets								3300

DEPARTMENT OF PUBLIC SAFETY REPORT

Radios/Tvs/Vcrrs	260	583	338	100	46	359	351	100	100	265	2502
Recordings-Audio/Visual	398	1400	515	507	1037	1885	63	2030	2709	2177	12721
Structures-Other Dwellings	96	25	52	250	19	455	1	140	1038	150	
Structures-Other				250	150						
Tools											250
Vehicle Parts/Accessories	7810	3849	13	4205	800	18569	6847	450	18	13	300
Other	1160	3660	1565	1051	1520	128	40	33	2473	8186	7513
TOTALS	23459	67132	68972	52994	16041	49184	33886	22942	64713	37596	33629
LOSS: Unknown											
Drugs/Narcotics			10	1							11
TOTALS	0	0	10	1	0	0	0	0	0	0	11
LOSS: Department Inventory											
TOTALS	0	0	0	0	0	0	0	0	0	0	0
LOSS: Evidence (Not Nidrs Reportable)											
Alcohol	46	10	4	4	10	5000	3000	11600	6000	11000	38000
Automobiles	23000	28000	47000	5000	9000	13000	5000	3000	11600	6000	11000
Clothes/Furs	21	10	10	8	26						
Computer Hardware/Software	12	205	14	11	508	10	506	206	3002	12	3
Drug/Narcotic Equipment	130	19		5	21	22	1803	1	47	1	
Household Goods											
Merchandise							19				19
Money							1		12		13

## 136

[illegible]

## DEPARTMENT OF PUBLIC SAFETY REPORT

[illegible]

# DEPARTMENT OF PUBLIC SAFETY REPORT

[illegible]

DEPARTMENT OF PUBLIC SAFETY REPORT

	30	255	1035	2		1		26	22		585	1956	
TOTALS	<u>143686</u>	<u>269771</u>	<u>131136</u>	<u>50253</u>	<u>36500</u>	<u>91003</u>	<u>144502</u>	<u>91001</u>	<u>132532</u>	<u>116522</u>	<u>191001</u>	<u>84585</u>	<u>1482492</u>
	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
TOTALS:	408352	825390	591054	420714	306803	257825	427757	216499	395734	342069	371453	478522	5042172

DEPARTMENT OF PUBLIC SAFETY REPORT

Property Loss Value By Property Type													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Airplanes			2000		1000								3000
Alcohol	46	10	4		104	10	40	24		1	25	5	269
Automobiles	312000	557500	355700	347500	209100	222400	284800	126650	282100	300700	208201	406800	3613451
Bicycles	510	1270	1075	420					700	500	500	451	4926
Clothes/Furs	538	209	78	361	110	290	250	66	3160	95	64	12	52333
Computer Hardware/Software	1731	3760	644	2373	3757	2329	506	356	8851	3312	4304	1848	33771
Consumable Goods	140	101	1	9	72			61	92	1001	5		1482
Credit/Debit Cards	1	251	251			13	3000	2038	152	1	2	18889	24598
Drugs/Narcotics	494	1762	103	10566	40111	4771	29110	10154	15385	5446	63	123	118088
Drug/Narcotic Equipment	246	21	20	15		153	22	1804	1378	78	58	440	4235
Farm Equipment	21040												21040
Firearms			600	500		500		2800	150	954		300	5804
Heavy Construction/Industrial Equipment	25070	1450	500							656			27676
Household Goods	1253	500	1135	21	246	39	1	387	2343	60		432	6417
Jewelry/Precious Metals	1630	1705	2050	12300	150		700	15	2355	300	2785	400	24390
Merchandise	9	632	23	555	289	601	42	318	910	727	393	154	4653
Money	8559	13304	5242	5566	6594	908	9096	9825	696	13139	2554	6541	82024
Negotiable Instruments	1387				3750							4700	9837
Office-Type Equipment			600			101		400					1101
Other Motor Vehicles	8000		5000	200		6600			50000				69800



DEPARTMENT OF PUBLIC SAFETY REPORT

Purses/Handbags/Wallets	260	838	338	100	46	359	351		100	100	1	1265	3758
Radios/Tvs/Vers	398	1400	515	507		1835	1985	163	2030	2709		3178	14720
Recordings-Audio/Visual	155	113	64	69	102	67	406	131	598	32	33	1229	2999
Recreational Vehicles	1000		500				10000						11500
Structures-Single Occupancy Dwellings	1173	181800	150300	351	1100	251	100		300	300	140100		475775
Structures-Other Dwellings	300	500	1	5251			150	250	500		300		7252
Structures-Other Commercial/Business	200		3350	8251			1			500		200	12502
Structures-Industrial/Manufacturing						1000							1000
Structures-Public/Community			250										250
Structures-Storage			500					200	2500			200	3400
Structures-Other	2100	1650		501			400	1600		1300	200	200	7951
Tools	7976	4378	143	4262	810	151	18580	6859	450	469	13	320	44411
Trucks							50000	45000					95000
Vehicle Parts/Accessories	1678	7386	4376	1365	4962	1626	1290	1437	1052	242	1865	1212	28491
Other	11845	43463	55691	19671	34500	13821	16927	5961	20632	9247	9987	29623	271368
TOTALS	408352	825390	591054	420714	306803	257825	427757	216499	395734	342069	371453	478522	5042172

DEPARTMENT OF PUBLIC SAFETY REPORT

Type Of Property Stolen/Recovered													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Alcohol													
STO:	0	0	0	0	0	0	20	0	0	0	0	0	20
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Automobiles													
STO:	2000	21200	10000	20000	0	5000	0	0	20000	12000	15000	20000	125200
REC:	0	0	0	0	275	28000	0	0	25000	0	0	500	53775
Bicycles													
STO:	380	900	775	420	0	0	0	0	0	700	400	451	4026
REC:	0	0	200	0	0	0	0	0	0	0	0	0	200
Clothes/Furs													
STO:	515	160	78	50	62	289	250	35	151	80	0	0	1670
REC:	0	14	0	301	0	0	0	5	2983	0	14	8	3325
Computer Hardware/Software													
STO:	1619	1453	630	1262	3195	2304	0	150	5399	3050	300	1839	21205
REC:	100	1002	0	0	0	15	0	0	450	0	4000	0	5567
Consumable Goods													
STO:	140	1	1	8	62	0	0	61	84	855	5	0	1217
REC:	0	0	0	1	10	0	0	0	0	10	0	0	21
Credit/Debit Cards													
STO:	0	250	251	0	0	13	2999	2038	130	1	2	17889	23573
REC:	0	0	0	0	0	0	0	0	1	0	0	0	1
Drugs/Narcotics													
STO:	80	10	26	20	21	0	200	10	222	3000	20	0	3609
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug/Narcotic Equipment													
STO:	0	2	20	10	0	120	0	0	0	0	0	400	552
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm Equipment													
STO:	1000	0	0	0	0	0	0	0	0	0	0	0	1000
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Firearms													
STO:	0	0	500	0	0	0	0	500	0	654	0	300	1954
REC:	0	0	100	0	0	0	0	0	150	0	0	0	250
Heavy Construction/Industrial Equipment													
STO:	0	1200	500	0	0	0	0	0	0	656	0	0	2356
REC:	20	0	0	0	0	0	0	0	0	0	0	0	20
Household Goods													
STO:	3	0	310	0	0	0	0	368	2300	0	0	2	2983
REC:	0	0	0	0	0	39	0	0	43	0	0	0	82
Jewelry/Precious Metals													

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STO:	1630	1505	850	12300	150	0	700	0	2355	300	2775	300	22865
REC:	0	0	1200	0	0	0	0	0	0	0	10	0	1210
Merchandise													
STO:	9	130	0	18	169	179	0	317	56	500	376	72	1826
REC:	0	2	23	537	120	72	42	0	604	215	17	82	1714
Money													
STO:	652	13029	5114	4966	6592	520	6485	9510	609	13139	2530	6491	69637
REC:	0	60	51	0	0	10	0	0	0	0	0	0	121
Negotiable Instruments													
STO:	0	0	0	0	0	0	0	0	0	0	0	2	2
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Motor Vehicles													
STO:	0	0	0	0	0	3300	0	0	0	0	0	0	3300
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Purses/Handbags/Wallets													
STO:	260	528	200	100	46	359	351	0	100	100	0	265	2309
REC:	0	55	138	0	0	0	0	0	0	0	0	0	193
Radios/Tvs/Vers													
STO:	398	1400	515	507	0	1037	1885	0	2030	2409	0	675	10856
REC:	0	0	0	0	0	798	0	63	0	300	0	2503	3664
Recordings-Audio/Visual													
STO:	96	25	0	0	19	0	250	19	455	0	0	140	1004
REC:	0	0	0	0	0	0	0	0	0	0	1	0	1
Structures-Other Dwellings													
STO:	0	0	0	0	0	0	150	0	0	0	0	0	150
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Structures-Other													
STO:	0	0	0	250	0	0	0	0	0	0	0	0	250
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Tools													
STO:	7810	3849	13	4205	0	0	18569	6847	450	8	13	300	42064
REC:	0	0	0	0	800	0	0	0	0	10	0	0	810
Vehicle Parts/Accessories													
STO:	0	1330	1565	0	51	1520	128	40	33	0	0	501	5168
REC:	1160	3010	0	0	118	0	0	0	0	0	0	0	4288
Other													
STO:	3129	15121	46874	8059	3608	5813	1864	2956	4401	2424	7569	6989	108807
REC:	505	1772	2364	1000	120	594	193	33	1292	49	617	1519	10058
TOTALS:	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
STO:	19721	62093	68222	52175	13979	20454	33851	22851	38775	39876	28990	56616	457603
REC:	1785	5915	4076	1839	1443	29528	235	101	30523	584	4659	4612	85300

DEPARTMENT OF PUBLIC SAFETY REPORT

Offenses (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Murder And Nonnegligent Mansla			1										1
Kidnapping / Abduction			1										3
Forcible Rape	1						1						3
Forcible Sodomy	2		1				1		1				7
Forcible Fondling	1				1							1	3
Robbery	1								1				1
Aggravated Assault	1	2	2						2				7
Simple Assault	15	9	10	7	4	12	1	1	12	6	2	8	87
Intimidation	37	32	31	26	35	23	25	17	21	38	24	23	332
Arson	10	4	6	4	5	5	3	6	5	6		7	61
Burglary / Breaking And Enteri				1					1				2
Pocket-Picking	24	34	27	15	8	5	8	5	12	15	7	17	177
Purse-Snatching	1			1		1							3
Shoplifting						1	1		24	1			3
Theft From Building	5	4	2	15	9	12	7	9	7	10	4	11	112
Theft From Motor Vehicle	6	11	12	6	9	2	4	4	7	10	4	10	85
All Other Larceny								2					2
Motor Vehicle Theft	21	38	36	23	33	27	14	11	18	23	27	27	298
Counterfeiting / Forgery	1	2	2			2			4	1	1	2	15
False Pretenses / Swindle / Co		46	9		56			2	6	3		17	139
Credit Card / Automatic Teller	1	1	18	3	1	7	5	7	4	13	2	3	65
Impersonation				1			2					1	5
Embezzlement		1	6										6
Stolen Property Offenses							1					2	4
Destruction / Damage / Vandal		1	4		2				2			3	12
Drug / Narcotic Violations	25	40	39	39	19	15	24	11	24	21	21	22	300
Statutory Rape	8	9	3	13	7	10	11	16	5	6	1	3	91
Pornography / Obscene Material					2			1					5
Weapon Law Violations					1	3	1	1				1	7
Bad Checks		1				3		7			2		14
Disorderly Conduct					11				14	1		7	35
Driving Under The Influence	12	17	19	1	7	15	16	7	10	17	11	16	157
Drunkenness	2		2	4	2	4	2	1	6	4	1	1	32
Liquor Law Violations		2		2	1							3	10
Trespass Of Real Property	4	1	2	1	1	1	5	4	2	2	4	2	13
All Other Offenses	95	95	71	203	73	82	88	63	58	67	73	85	1053
Traffic, Town By-Law Offenses	48	25	25	56	33	46	51	37	28	26	26	37	438
TOTALS	321	380	329	437	322	277	273	214	266	271	211	310	3611

DEPARTMENT OF PUBLIC SAFETY REPORT

Arrests On View & Based on Incident/Warrants - Primary Arresting Offense (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Kidnapping / Abduction	1					1							1
Forcible Rape													1
Robbery		1	1										2
Aggravated Assault	4			2	2	2	2		3	1			20
Simple Assault	7	3	9	5	3	7	6	4	1	6			61
Intimidation	1												1
Burglary / Breaking And Enteri	2	1	1	1	4	5	4	6	11	1			6
Shoplifting	2	3	1			5				8	2		59
Theft From Building						1							1
Theft From Building		2		1		1						1	7
All Other larceny				1									2
Stolen Property Offenses				1									1
Destruction / Damage / Vandal	2		1	2	2			2	2	3			5
Drug / Narcotic Violations	4	2			2	8		2	2				25
Weapon Law Violations													1
Disorderly Conduct	8	10	8	6	3	1	11	2	4	7	2		71
Driving Under The Influence	2	1	2	2	1	4	2	2	4	2	1		24
Trespass Of Real Property			1	1				2		1			5
All Other Offenses	25	14	14	10	9	19	9	12	8	8	8	12	148
Traffic, Town By-Law Offenses	5	5	4	6	6	5	8	5	4	5	4	5	62
TOTALS	63	42	46	40	39	51	40	35	37	42	21	45	501

# DEPARTMENT OF PUBLIC SAFETY REPORT

Summons Arrests - Primary Arresting Offense (IBR) By Month													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Forcible Fondling			1										1
Robbery													1
Aggravated Assault	4	1	2	1		1	1			2		2	16
Simple Assault	9	3	2	3		3	3			7		1	28
Intimidation	1			1	1		2			1			6
Burglary / Breaking And Entering			2	3	1		1				1		10
Pocket-Picking					1								1
Shoplifting	3		1	5	1		4			8		1	26
Theft From Building		1											1
All Other Larceny		2	2	5		1	1	2		1		1	4
Motor Vehicle Theft					3		1			1			20
Counterfeiting / Forgery	1	2	2	3	1	1	1			2		1	11
False Pretenses / Swindle / Co				3								1	1
Credit Card / Automatic Teller					1		1			2			2
Impersonation					2								2
Embezzlement				1									1
Stolen Property Offenses		1	1			1	1						2
Destruction / Damage / Vandalism		1	3	1			5	1		4		3	17
Drug / Narcotic Violations							4				1		5
Weapon Law Violations							1						1
Bad Checks			1						2		2	1	7
Disorderly Conduct													4
Driving Under The Influence				1							1		3
Liquor Law Violations	1	1		2						1			3
Trespass Of Real Property													1
All Other Offenses	6	1	5	9	6	6	5	8		5	7	2	60
Traffic, Town By-Law Offenses	8	7	3	7	5	12	12	9		7	6	3	88
TOTALS	33	20	25	47	22	36	35	24	35	31	13	22	343

DEPARTMENT OF PUBLIC SAFETY REPORT

Protective Custody Arrests - Primary Arresting Offense (IBR) By Month												
	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>
Disorderly Conduct												1
Drunkenness	15	2										3
All Other Offenses		24	20	2	1	8	12	1	13	17	19	17
TOTALS	15	26	20	16	15	8	12	8	13	17	19	21
												190

# DEPARTMENT OF PUBLIC SAFETY REPORT

## Offenses Location By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Air/Bus/Train Terminal	2	15	1	1	45	1		1	2	12	5	7	3
Bank/Savings And Loan	5	9	5	3	4	1	2		9	7	1	5	90
Bar/Night Club	2	2	5		3	2				2	1	2	51
Church/Synagogue/Temple	9	18	13	24	14	6	10	4	16	13	9	9	19
Commercial/Office Building	2		3	2									145
Construction Site	7		15	3	3	4	4	5	4	2	3	7	7
Convenience Store	4	6	19	16	11	24	11	35	25	21	10	17	63
Department/Discount Store	6	4	9	4	9	5	4	2	6	1	2	1	202
Drug Store/Doctor's Office/Hos	6	4	4	3	1	1			1	3	6	7	53
Field/Woods	2	8	4	4	1	1	3	1	4	1	4	2	34
Government/Public Building	5	7	1	12	1	1	2	3	14	8	1	1	35
Grocery/Supermarket	98	65	61	99	62	65	76	53	63	75	56	80	56
Highway/Road/Alley/Street	3	1	3	2					1		2	2	853
Hotel/Motel/Temp. Lodgings		4											14
Lake/Waterway	1	2	1	1	11	20	3	10	8	8	10	1	4
Liquor Store	25	18	13	11			8			9			17
Parking Lot/Garage	1	7	6			1	1	1					153
Rental Storage Facility	129	191	142	230	141	126	124	94	102	86	86	140	17
Residence/Home/Apt./Condo	4	5	11	11	5	3	6	6	4	10	3	6	1591
Restaurant/Cafeteria			5	4	4	4	7	1	3	7	5	2	68
School/College/University		1	1	1	3	12	6	1	2	1	3	4	42
Service/Gas Station	4		3	2	3							3	35
Specialty Store	6	4	5	4	1	1	6	3	2	5	4	3	15
Other/Unknown													44
TOTALS	321	380	329	437	322	277	273	214	266	271	211	310	3611



# DEPARTMENT OF PUBLIC SAFETY REPORT

## Offense IIR Statistics

	Offense	%Offense	Count	%Count
Murder And Nonnegligent Mansla	1	0.0 %	1	0.0 %
Kidnapping / Abduction	3	0.1 %	4	0.1 %
Forcible Rape	7	0.2 %	7	0.2 %
Forcible Sodomy	3	0.1 %	4	0.1 %
Forcible Fondling	1	0.0 %	1	0.0 %
Robbery	7	0.2 %	10	0.2 %
Aggravated Assault	87	2.4 %	110	2.7 %
Simple Assault	332	9.2 %	381	9.5 %
Intimidation	61	1.7 %	66	1.6 %
Arson	2	0.1 %	2	0.0 %
Burglary / Breaking And Enteri	177	4.9 %	234	5.8 %
Pocket-Picking	3	0.1 %	4	0.1 %
Purse-Snatching	3	0.1 %	3	0.1 %
Shoplifting	112	3.1 %	112	2.8 %
Theft From Building	85	2.4 %	93	2.3 %
Theft From Motor Vehicle	2	0.1 %	2	0.0 %
All Other Larceny	298	8.3 %	328	8.1 %
Motor Vehicle Theft	15	0.4 %	18	0.4 %
Counterfeiting / Forgery	139	3.8 %	230	5.7 %
False Pretenses / Swindle / Co	65	1.8 %	71	1.8 %
Credit Card / Automatic Teller	5	0.1 %	6	0.1 %
Impersonation	6	0.2 %	6	0.1 %
Embezzlement	4	0.1 %	6	0.1 %
Stolen Property Offenses	12	0.3 %	16	0.4 %
Destruction / Damage / Vandal	300	8.3 %	332	8.2 %
Drug / Narcotic Violations	91	2.5 %	91	2.3 %
Statutory Rape	5	0.1 %	5	0.1 %
Pornography / Obscene Material	7	0.2 %	7	0.2 %
Weapon Law Violations	14	0.4 %	14	0.3 %
Bad Checks	35	1.0 %	63	1.6 %
Disorderly Conduct	157	4.3 %	157	3.9 %
Driving Under The Influence	32	0.9 %	32	0.8 %
Drunkenness	10	0.3 %	10	0.2 %
Liquor Law Violations	13	0.4 %	13	0.3 %
Trespass Of Real Property	26	0.7 %	26	0.6 %
All Other Offenses	1053	29.2 %	1129	28.0 %
Traffic, Town By-Law Offenses	438	12.1 %	431	10.7 %
Total Occurrences/Count	3611	100.0 %	4025	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Suspected Of Using Statistics

	Occurrence(s)	Percentage
Alcohol	555	54.8 %
Drugs/Narcotics	123	12.2 %
Not Applicable	334	33.0 %

Total Occurrences 1012 100.0 %

Suspected of Using IBR Breakdown

Occurrence(s) Percentage

Alcohol

Forcible Rape	1	0.2 %
Forcible Sodomy	1	0.2 %
Forcible Fondling	1	0.2 %
Robbery	1	0.2 %
Aggravated Assault	18	3.2 %
Simple Assault	91	16.4 %
Intimidation	8	1.4 %
Burglary / Breaking And Enteri	6	1.1 %
Pocket-Picking	1	0.2 %
Theft From Building	2	0.4 %
All Other Larceny	6	1.1 %
Motor Vehicle Theft	2	0.4 %
Destruction / Damage / Vandal	30	5.4 %
Drug / Narcotic Violations	4	0.7 %
Statutory Rape	1	0.2 %
Pornography / Obscene Material	1	0.2 %
Disorderly Conduct	62	11.2 %
Driving Under The Influence	24	4.3 %
Drunkenness	10	1.8 %
Liquor Law Violations	5	0.9 %
Trespass Of Real Property	2	0.4 %
All Other Offenses	229	41.3 %
Traffic, Town By-Law Offenses	49	8.8 %

Drugs/Narcotics

Aggravated Assault	1	0.8 %
Simple Assault	10	8.1 %
Burglary / Breaking And Enteri	2	1.6 %

# DEPARTMENT OF PUBLIC SAFETY REPORT

Not Applicable	Shoplifting	1	0.8 %
	Theft From Building	2	1.6 %
	All Other Larceny	1	0.8 %
	Motor Vehicle Theft	1	0.8 %
	Stolen Property Offenses	1	0.8 %
	Drug / Narcotic Violations	26	21.1 %
	Weapon Law Violations	1	0.8 %
	Disorderly Conduct	12	9.8 %
	Driving Under The Influence	2	1.6 %
	Liquor Law Violations	1	0.8 %
	All Other Offenses	43	35.0 %
	Traffic, Town By-Law Offenses	19	15.4 %
	Kidnapping / Abduction	1	0.3 %
	Aggravated Assault	9	2.7 %
	Simple Assault	33	9.9 %
	Intimidation	6	1.8 %
	Arson	1	0.3 %
	Burglary / Breaking And Enteri	29	8.7 %
	Purse-Snatching	3	0.9 %
	Shoplifting	15	4.5 %
	Theft From Building	7	2.1 %
	All Other Larceny	27	8.1 %
	Counterfeiting / Forgery	1	0.3 %
	False Pretenses / Swindle / Co	1	0.3 %
	Stolen Property Offenses	4	1.2 %
	Destruction / Damage / Vandalis	35	10.5 %
	Drug / Narcotic Violations	5	1.5 %
	Disorderly Conduct	18	5.4 %
	Trespass Of Real Property	3	0.9 %
	All Other Offenses	99	29.6 %
	Traffic, Town By-Law Offenses	37	11.1 %
Total Occurrences			1012
			100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Offense Modus Operandi

Entry MO Codes Entered: 102  
Exit MO Codes Entered: 2  
Instrument MO Codes Entered: 0  
Initial Contact MO Codes Entered: 9  
Assault/Sex MO Codes Entered: 0  
Impersonates MO Codes Entered: 0  
Suspect Solicits MO Codes Entered: 0  
Uses MO Codes Entered: 0  
Vehicle MO Codes Entered: 0  
Victim Was MO Codes Entered: 0  
Offers MO Codes Entered: 0

	Occurrence(s)	Percentage
Contact-Forced Entry	9	100.0 %
Entry-Broke Door Glass	7	6.9 %
Entry-Broke Hasp	1	1.0 %
Entry-Broke Lock	2	2.0 %
Entry-Broke Door Seal	6	5.9 %
Entry-Broke Window	12	11.8 %
Entry-Cut Hasp	1	1.0 %
Entry-Cut Hole Window Screen	1	1.0 %
Entry-Door Unlocked	12	11.8 %
Entry-Front Door	9	8.8 %
Entry-Key	1	1.0 %
Entry-Kicked in Door	1	1.0 %
Entry-Window Left Unlocked	10	9.8 %
Entry-Pried Door	3	2.9 %
Entry-Pried Lock	6	5.9 %
Entry-Pried Window	3	2.9 %
Entry-Removed Air Conditioner	5	4.9 %
Entry-Removed Glass Window	2	2.0 %
Entry-Removed Door Lock	11	10.8 %
Entry-Removed Glass Window	4	3.9 %
Entry-Removed Door Lock	1	1.0 %
Entry-Removed Screen Window	1	1.0 %
Entry-Removed Entire Window	3	2.9 %
Exit-Front Door	2	2.0 %
Exit-Rear Door	1	1.0 %
Exit-Rear Door	1	1.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Offense Bias Motivation		
	Occurrence (s)	Percentage
No Bias	3611	100.0 %
Total Occurrences	3611	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Weapon(s) Involved In Offense		
	Occurrence(s)	Percentage
Firearm (Unspecified)	1	0.0 %
Firearm (Unspecified Automatic)	1	0.0 %
Handgun	6	0.2 %
Handgun (Automatic)	2	0.1 %
Rifle	5	0.1 %
Other Firearm	1	0.0 %
Knife/Cutting Instrument	25	0.7 %
Blunt Object	24	0.7 %
Personal Weapons (Hands/Feet/Etc)	346	9.6 %
Other	31	0.9 %
Unknown	7	0.2 %
None	3167	87.6 %
Total Occurrences	3616	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Aggravated Assault		
	Occurrence(s)	Percentage
Argument	65	72.2 %
Assault On Law Enforcement Officer(S)	2	2.2 %
Drug Dealing	4	4.4 %
Lovers' Quarrel	8	8.9 %
Other Felony Involved	2	2.2 %
Other Circumstances	5	5.6 %
Unknown Circumstances	4	4.4 %
Total Occurrences	90	100.0 %
Justifiable Homicide		
	Occurrence(s)	Percentage
Total Occurrences	0	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Criminal Activity	Occurrence (s)		Percentage	
Buying/Receiving	13		4.5	%
Cultivating/Manufacturing/Publishing	7		2.4	%
Distributing/Selling	45		15.6	%
Exploiting Children	1		0.3	%
None/Unknown	7		2.4	%
Operating/Promoting/Assisting	1		0.3	%
Possessing/Concealing	170		58.8	%
Transporting/Transmitting/Importing	2		0.7	%
Using/Consuming	43		14.9	%
Total Occurrences	289		100.0	%



DEPARTMENT OF PUBLIC SAFETY REPORT

	Offenses (In Arrests) By Age Group						TOTALS
	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>&gt; 55</u>	
Murder And Nonnegligent Mansla							
Negligent Manslaughter							
Justifiable Homicide							
Kidnapping / Abduction			1				1
Forcible Rape					1		1
Forcible Sodomy							
Sexual Assault With An Object							
Forcible Fondling							
Robbery			2		1		1
Aggravated Assault		7	12	8	1		3
Simple Assault		5	18	32	9		36
Intimidation			2	3	31	3	89
Arson					2		7
Extortion / Blackmail							
Burglary / Breaking And Enteri			6	4	6		16
Pocket-Picking			1				1
Purse-Snatching							
Shoplifting		4	35	32	14		85
Theft From Building			1	2	1	1	5
Theft From Coin-Operated Machi							
Theft From Motor Vehicle							
Theft Of Motor Vehicle Parts O							
All Other Larceny			5	16	5	1	27
Motor Vehicle Theft			1		1		2
Counterfeiting / Forgery				5	3		11
False Pretenses / Swindle / Co			2	5	6		13
Credit Card / Automatic Teller			1		1		2
Impersonation				1			2
Welfare Fraud							
Wire Fraud							
Embezzlement							
Stolen Property Offenses			1	5	2		2
Destruction / Damage / Vandal	2	3	5	7	1	1	8
Drug / Narcotic Violations			6	13	4		22
Drug Equipment Violations					11		30
Incest							
Statutory Rape							
Pornography / Obscene Material							
Betting / Wagering							
Operating / Promoting / Assist							

DEPARTMENT OF PUBLIC SAFETY REPORT

Gambling Equipment Violations						
Sports Tampering						
Prostitution						
Assisting Or Promoting Prostit						
Bribery						
Weapon Law Violations			1	1		2
Bad Checks			1	4	2	7
Curfew / Loitering / Vagrancy						
Disorderly Conduct		4	25	22	21	76
Driving Under The Influence			2	9	14	27
Drunkenness				1	4	9
Family Offenses, Nonviolent						
Liquor Law Violations			1			1
Peeping Tom						
Runaway						
Trespass Of Real Property						
All Other Offenses	3	11	65	6	2	10
Traffic, Town By-Law Offenses		3	32	106	158	388
				56	55	150
TOTALS	<u>5</u>	<u>37</u>	<u>229</u>	<u>338</u>	<u>357</u>	<u>1034</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Crime Incidents By Time of Day								
	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM	11	4	3	8	7	6	15	54
2 AM	8	3	5	3	7	11	14	51
3 AM	6	2	2	3		1	8	22
4 AM	2	1	2	2	1	1	6	15
5 AM	1	2	1	1	2		1	8
6 AM	4	1	2	4	3	5	3	22
7 AM	2	10	4	3	7	3	5	34
8 AM	7	16	14	12	16	5	10	80
9 AM	7	16	9	17	12	13	9	86
10 AM	9	21	21	12	12	11	11	97
11 AM	12	8	17	19	15	14	15	100
12 PM	12	16	9	18	17	13	11	96
1 PM	9	17	15	13	12	27	19	112
2 PM	9	6	19	10	13	18	20	95
3 PM	7	17	15	11	11	14	19	94
4 PM	15	22	13	19	16	19	15	119
5 PM	9	16	11	14	11	11	11	83
6 PM	10	16	9	10	12	13	9	79
7 PM	9	13	14	9	8	10	9	72
8 PM	7	8	10	7	11	10	13	66
9 PM	9	8	10	13	7	8	9	64
10 PM	9	6	10	11	7	9	6	58
11 PM	4	8	3	9	13	14	7	58
12 AM	9	9	7	8	4	7	14	58
TOTALS	189	247	225	236	224	243	259	1623

DEPARTMENT OF PUBLIC SAFETY REPORT

No Crime Incidents By Time of Day								
	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM								8
2 AM	3	2	2	2		1	1	9
3 AM	1	1	1	1		1	2	9
4 AM								4
5 AM				1				1
6 AM		1				1	1	3
7 AM			1		1		1	3
8 AM								2
9 AM	1	4	2	1	3	2	1	14
10 AM	2	2	2	2	5	3	4	20
11 AM	3	1	5	2	2	6	6	25
12 PM	4	1	2	6	6	5	2	26
1 PM	3	2	1	3	4	3	2	18
2 PM	4	4	2	2	3	5	4	24
3 PM	3	8	3	4		3	1	24
4 PM	3	4	8	2	3	8	2	34
5 PM	3	9	6	7	8	4	2	39
6 PM	6	5	4	5		9	4	38
7 PM	4	5	8	4	10	5	6	44
8 PM	4	4	6	3	6	2		25
9 PM			3	4	4	4	4	24
10 PM	1	2	2	2	4	4		19
11 PM	1		4		2	3	5	19
12 AM	2	4	3	2		3	1	6
TOTALS	51	67	65	55	70	75	50	433

DEPARTMENT OF PUBLIC SAFETY REPORT

Crime and No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	11	6	5	10	7	7	16	62
2 AM	11	4	6	3	7	13	16	60
3 AM	7	3	2	4	2	2	8	26
4 AM	2	1	1	3	1	1	6	16
5 AM	1	2	2	1	3	1	2	11
6 AM	4	2	2	4	4	5	4	25
7 AM	2	10	5	3	7	3	6	36
8 AM	8	20	16	13	19	7	11	94
9 AM	11	19	11	19	17	16	13	106
10 AM	12	22	26	14	14	17	17	122
11 AM	16	9	19	25	21	19	17	126
12 PM	15	18	10	21	21	16	13	114
1	13	21	17	15	15	32	23	136
2 PM	12	10	22	14	13	21	21	113
3 PM	10	25	23	13	14	22	21	128
4 PM	18	31	19	26	24	23	17	158
5 PM	12	21	15	19	19	20	15	121
6 PM	16	21	17	14	22	18	15	123
7 PM	13	17	20	12	14	12	9	97
8 PM	11	13	13	11	15	14	13	90
9 PM	10	10	12	15	11	12	13	83
10 PM	10	8	14	13	9	12	11	77
11 PM	4	8	6	9	13	17	7	64
12 AM	11	13	7	10	4	8	15	68
TOTALS	240	314	290	291	294	318	309	2056

Drugs Attached To An Offense With IBR Code 35A

Class	Case Instances	Dollar Value
A	8	23,256.00
B	6	35,403.00
D	32	7,630.00
E	29	81,156.00
G	2	120.00
H	27	6,204.00
L	1	344.00
O	2	150.00
P	16	6,198.00
U	3	24.00
TOTALS	126	160,485.00

DEPARTMENT OF PUBLIC SAFETY REPORT

No Crime Incident Event Breakdown

Event	Description	Total	%
ACP	Animal Complaint	22	05.0
AFE	Assist Fire/EMS	2	00.5
AOA	Assist Other Agency	8	01.8
AS	Attempted Suicide	6	01.4
ASC	Assist Citizen	30	06.9
CRA	Cruiser Accident	2	00.5
DB	DOG BITE	12	02.7
DCF	Discharge Firearm	5	01.1
DIS	Disturbance	30	06.9
DO	Drug Overdose	24	05.5
ERR	ISSUED IN ERROR	12	02.7
FA	Surrendered Firearms / Ammo	1	00.2
FD	Family Dispute	16	03.7
FP	FOUND PROPERTY	40	09.2
IIE	Issued In Error	0	00.0
LPR	Lost Property	11	02.5
MIP	Missing Person	16	03.7
OTH	Other	101	23.1
PIN	Police Information	10	02.3
PW	Service of Paper Work	0	00.0
RO	Restraining order service/request	4	00.9
S12	SERVICE SECTION 12	25	05.7
SDA	Suspected Drug Activity	2	00.5
SDT	Sudden Death	10	02.3
SGA	Suspected Gang Activity	0	00.0
WBC	Well Being Check	45	10.3
---	Not Specified	3	00.7

Grand Total: 437

Reason For Status (Incident) Statistics

Code	Description	Incident Reason Closed Code	# of Incidents
AVR	At Victim's Request		2
CWR	Complaint / Warrant Requested		0
LOI	Lack Of Interest (Victim)		1
NML	No More Leads		2
UTI	Unable To Id (Victim)		0
UTL	Unable To Locate (Victim)		0

DEPARTMENT OF PUBLIC SAFETY REPORT

	(Reason not entered - Pre-existing incidents)	0
	<b>Total Incidents Closed</b>	<b>5</b>

Incident Reason Suspended Code		
Code	Description	# of Incidents
AVR	At Victim's Request	0
CWR	Complaint / Warrant Requested	0
LOI	Lack Of Interest (Victim)	0
NML	No More Leads	0
UTI	Unable To Id (Victim)	0
UTL	Unable To Locate (Victim)	0
	(Reason not entered - Pre-existing incidents)	0
	<b>Total Incidents Suspended</b>	<b>0</b>

Solvability (Incident) Statistics  
Summary Statistics

Total Crime Incidents: 1623

Solvability (Incident) Statistics  
Officer Breakdown

Number of Subpoenas Sent

Case Number	Case Date	Off#	Law/Dispo	#
Incidents With Subpoenas:				
				0
Incidents Without Subpoenas:				
				2315
Grand Total Subpoenas for Incidents:				
				0
Arrests With Subpoenas:				
				0
Arrests Without Subpoenas:				
				1296
Grand Total Subpoenas for Arrests:				
				0



# BUILDING DEPARTMENT REPORT

To his Honor the Mayor and the members of the City Council:

I am herewith submitting the Annual Report from the Building Department for the fiscal year 2013 through 2014.

## **Gas and Plumbing Inspections:**

A total of 92 plumbing permits and 199 gas-fitting permits were issued this fiscal year. Several plumbing and gas-fitting inspections were conducted to ensure that all the work performed complies with the Massachusetts State Plumbing and Gas Fitting Codes.

## **Building Department:**

July 2013 began the year with a building permit for the \$150,000 for renovations to create Hill Crest Dental. A Final inspection and a Certificate of Use and Occupancy was issued August 2013.

The former Mt.Greylock Bowling Alley had 4 building permits issued for the interior renovations, renovations of the kitchen area, reroof and the construction of a 25' x 56' patio deck to create the New Mingo's Sports Bar & Grill. Permits were issued in July, February, April and June. These projects were estimated at \$152,62.00.

The former Walmart building had 3 building permits issued, one in July 2013 for the renovation to create Ocean State Job Lots, the second one in August 2013 for the renovation to create Tractor Supply and the third for a reroof August 2013. Certificates of Use & Occupancy were issued June 2014. These projects estimated \$1,174,899.00.

Northern Berkshire Regional Vocational School (McCann Tech) had applied for a building permit in July 2013 for the renovation of the library, and to convert the video studio into a learning center. This project was estimated at \$83,500.00.

Big Y Supermarket was issued a building permit was issued for interior alterations in August 2013 to include new deli, food prep area and café seating area. This project was estimated at \$294,800.00

Price Chopper Supermarket was issued a building permit for alterations to the meat and seafood areas in September 2013. This project was estimated at \$82,500.00.

Wheel Estates was issued a building for the renovation of their recreational hall September 2013. This project was estimated at \$140,592.00.

## BUILDING DEPARTMENT REPORT

HA George & Sons was issued a building permit for the construction of a new 3200 sf ft garage September 2013. This project was estimated at \$67,000.00.

MCLA was issued a building permit for the interior alterations to the Department of Public Safety Building November 2013. This project was estimated at \$13,200.00.

Zeiger Associates was issued a building permit for the interior renovations to create Papa John's Restaurant December 2013. A Certificate of Use & Occupancy was issued January 2014. This project was estimated at \$120,000.00.

Mountain Bank was issued a building permit for the interior alterations to the first and second floors December 2013. This project was estimated at \$724,248.00.

Bond Auto was issued a building permit for the renovations to the former Tire Warehouse to create Bond's Auto Sales February 2013 and issued a Certificate of Use & Occupancy June 2014. This project was estimated at \$139,000.00.

St. Elizabeth's of Hungary was issued a building permit February 2014 for the replacement of 68 windows. This project was estimated at \$43,295.00.

Holiday Inn was issued a building permit for rooftop antennas, remote radio heads and equipment shelter February 2014. This project was estimated at \$379,000.00.

Cumberland Farms was issued a building permit April 2014 for the new construction of a 4513 sq ft commercial building on Curran Highway. This project was estimated at \$911,000.00.

Eclipse Mill was issued a building permit June 2014 for reroofing. This project was estimated at \$230,185.00.

Scarafoni Associates was issued a building permit June 2014 for the renovation to the second floor office space, stair tower, sprinkler, HVAC, and was revised July 2014 to include new bathrooms at 85 Main Street. This project was estimated at \$80,500.00.

North Adams Housing Authority was issued two building permits, one in April 2014 and one in June 2014 for the repairing of the sheds, installation of vinyl siding, reroofing and the replacement of exterior doors at the Greylock Apartments. This project was estimated at \$146,509.00.

## BUILDING DEPARTMENT REPORT

The former First Methodist Church on Main Street was converted into the Rudd Art Museum. A Certificate of Use & Occupancy was issued June 2014.

The City of North Adams was issued several building permits this year. One in December 2013 for the 2<sup>nd</sup> floor renovation and basement of the Armory. This project was estimated at \$286,682.00. Another building permit was issued for the new construction of restrooms at Noel Field March 2014. This project was estimated at \$218,218.00. A third building permit was issued for the interior alterations to the existing family locker room and to provide handicap accessibility to the YMCA in April 2014. This project was estimated at \$49,925.00. The last project for the city was for the renovation and restoration of the former Conte Middle School (Cole Grove Park Elementary School) in May 2014. This project was estimated at \$21,877,496.00. The city generated estimated projects totaling \$22,432,321.00 this fiscal year.

During the past year, I have been quite busy with all the inspections throughout the city. Along with issuing Building Permits, performing periodical inspections, issuing Certificates of Use and Occupancy and Certificates of Inspection, I oversee the building maintenance of city properties.

These properties include City Hall, Windsor Mill, Heritage State Park, Peter Foote Skating Rink, Mary Spitzer Center, Mohawk Theater, Public Library, Armory, Historic Valley Campground and Windsor Lake. I would like to thank our hard working Maintenance team, our Plumbing and Gas Inspector Norman Rolnick, Michael Cirullo, Rick O'Rell, and Nicholas Berasi for their dedication throughout the year. They have developed a good and successful Maintenance Department within the Building Department. In July of 2013, Foster Lewis joined our team as ADA Coordinator. Mr. Lewis has renovated the restrooms at City Hall, Spitzer Center, Library and Alcombright Field to make them handicap accessible. He has also replaced the exterior signage at City Hall, Spitzer Center and the Library to comply with ADA.

In July 2013, the Building and Health Departments joined departments to create Inspection Services.

James O'Brien, Director of Health

Melissa Martin, Administrative Assistant

Sincerely yours,

William E. Meranti

Director of Inspection Services / Building Inspector

## BUILDING DEPARTMENT REPORT

Building Department generated an estimated income of \$ 96,770.00 as outlined:

BUILDING & MISC. PERMITS	\$ 78,120.00
GAS PERMITS	\$ 7,980.00
PLUMBING PERMITS	\$ 4,035.00
CERTIFICATES OF INSPECTION / 304 INSPECTIONS	\$ 5,100.00
CERTIFICATES OF USE & OCCUPANCY	\$ 425.00
DEMOLITION	\$ 800.00
WOOD STOVES / PELLET STOVES	\$ 145.00
VACANT / FORECLOSED PROPERTIES	\$ 165.00

The Office of the Inspector of Buildings issued 460 permits with an estimated value of \$30,958,330.00 with permit fees estimated at \$ 78,120.00 as outlined:

ADDITIONS	4	\$ 120,700
BUILDING (Misc)	5	\$ 23,800
BOTH WINDOWS & SIDING	1	\$ 16,000
CHANGE OF USE	1	N/A
CHIMNEY	12	\$ 27,350
CHURCHES	2	\$ 4,000
CITY	4	\$ 22,432,321
DECKS	20	\$ 151,098
DEMO	13	N/A
FOUNDATION	1	\$ 10,000
GARAGE	2	\$ 51,400
HABITAT FOR HUMANITY	2	\$ 43,746
HANDICAP	2	\$ 4,572
INSULATION	116	\$ 488,243
MECHANICAL	3	\$ 9,900

## BUILDING DEPARTMENT REPORT

MOBILE HOME	2	\$ 130,000
MASS MOCA	1	N/A
McCANN	1	\$ 83,500
MCLA	1	\$ 13,200
NORTH ADAMS HOUSING AUTHORITY	2	\$ 146,509
NORTH ADAMS REGIONAL HOSPITAL	2	\$ 176,315
NEW CONSTRUCTION INDUSTRIAL	2	\$ 978,000
NEW CONSTRUCTION RESIDENTIAL	2	\$ 291,700
POOLS	1	\$ 5,500
PORCHES	18	\$ 54,761
RENOVATION INDUSTRIAL	5	\$ 144,500
RESIDENTIAL RENOVATION	35	\$ 709,635
REPLACEMENT SIDING	14	\$ 181,639
REPLACEMENT WINDOWS	21	\$ 93,190
ROOFS	53	\$ 873,825
REPAIR / REPLACE COMMERCIAL	18	\$ 2,596,740
REPAIR / REPLACE RESIDENTIAL	45	\$ 868,586
RETAINING WALL	1	\$ 20,000
SIGNS	13	\$ 72,000
SHEDS	11	\$ 21,600
SHEET METAL	6	N/A
SOLAR	2	\$ 56,000
TELECOMMUNICATIONS	2	\$ 58,000
TEMPORARY	7	N/A

## BUILDING DEPARTMENT REPORT

TRENCH	6	N/A
URBAN RENEWAL	1	\$ 379,000
(Certificates of Inspections)	24	
(304 Inspections)	27	
(Certificates of Use and Occupancy)	17 (13 Final & 4 Temporary Certificates)	
(Vacant or Foreclosed Properties)	13 (11 Vacant & 2 Occupied)	

Respectfully submitted,

William E. Meranti  
Inspector of Buildings

# SEALER OF WEIGHTS AND MEASURES REPORT

Re: Annual report of the activities for the year 2013 - 2014

To: His Honorable Mayor.

Sealed 113 scales. Fees \$1,495.00

Balanced 6 Apothecary scales, fees \$90.00. Balanced 106

Apothecary weights, fees \$212.00.

Verified 64 scanners, fees \$1,000.

Gasoline Pumps sealed 114, fees \$2,280.00.

Reverse vending machines 10, fees \$250.00.

Coin redemption machines 5, fees \$125.00.

Hawkers' and Peddlers' fees collected \$1,170.00

Respectfully Submitted

Mark Vadnais

Sealer of Weights & Measures





# OFFICE OF COMMUNITY DEVELOPMENT REPORT

To the Honorable Mayor Richard J. Alcombright and the Honorable Members of the City Council:

The Office of Community Development (OCD) continues to be the lead agency in the planning and development on a myriad of community-based projects. The OCD saw the initiation of many new projects, along with the completion of others. New sources of funding were also sought after during the 2013-2014 fiscal year.

A major accomplishment this year saw the formal adoption of the new comprehensive master plan by the Planning Board on May 12, 2014. The new “North Adams-Vision 2030” comprehensive master plan has now finished its three and a half years of hard work, yielding a new plan since 1972. This plan was financed from the City’s FY’12 and FY’13 Community Development Block Grant (CDBG) program years with the Berkshire Regional Planning Commission serving as its consultant.

The OCD received another \$900,000 in grant funds from the CDBG Mini-Entitlement Program of the Department of Housing & Community Development (DHCD) from its 2014 program year. Featured projects will be a ninth phase of work at the armory facility, which is earmarked for additional interior work, as it continues with its transformation into a new community youth center. Five more unsafe buildings are slated for demolition as the City continues to fight slum and blight in various neighborhoods. Continued funding for a third consecutive year to assist local social service agencies has been secured. Five agencies are earmarked for funding with review guidance being provided by the City’s Human Services Commission. Rounding out the grant year also features three new planning studies: a) a new 5-Year Capital Improvement Plan, b) a Facility Development Plan for the senior center, and c) a Historical Inventory Update Work and Reuse of Mills & Churches. All new programs have evolved and have been clearly tied to the comprehensive master plan.

The OCD continued to administer its \$900,000 FY’13 Mini-Entitlement Program grant, also through DHCD. Featured projects there saw a eighth phase of improvements at the armory, continued demolition of more blighted buildings, continued work upon a feasibility study for a new skateboard park, financial assistance to five social service agencies, and handicap accessibility improvements at the Alcombright Athletic Field Complex.

The OCD also continued implementation of its FY’12 MassWorks grant project. This \$881,488 grant will allow for the design and improvements to the public spaces within the Heritage State Park in order to leverage other significant private investment, as the North Adams Redevelopment Authority looks to find

## OFFICE OF COMMUNITY DEVELOPMENT REPORT

a long term lease operator of the park. Intense design work on the pending infrastructure and landscaping improvements was worked upon by the City's design firm, with the bidding of the project slated for the latter part of the 2014 year.

The OCD also closed out its \$10,000 grant project with the Massachusetts Historical Commission (MHC) that was secured in order to help the updating of the local inventory of historically significant buildings, sites and areas. Over one hundred new entries were identified and approved by MHC for the local inventory.

A \$20,000 grant from the Attorney General's "Distressed Properties Inventory Program" was also continued, which is about the mid-point of this program. Local and state government sectors are working together to help get bank-foreclosed residential properties resold to the private sector. This joint project is being worked upon with the Town of Adams with the Berkshire Regional Planning Commission (BRPC) as its professional consultant.

Other work with the BRPC has also continued on two other fronts. The City continues to be a formal member of their Brownfields Committee, as the rejuvenation of county-wide contaminated sites for future economic development and growth continue to be a high priority. Relative to this effort, the BRPC has applied to an area-wide brownfields assessment grant that will look at strategic locations that about the Hoosic River. The City also continues to have formal representation on the BRPC's Comprehensive Economic Development Study (CEDS), which has been approved by the federal Economic Development Administration (EDA). Update reports and work continue regularly throughout the year. This updated plan helps to pave the way for access to new federal grant funds in which to build economic development projects throughout the county.

The OCD also implemented further efforts with its "District Local Training Assistance"(DLTA) grant with the BRPC. This project is allowing a first overview and updating of the local zoning ordinances, as it is important that the City's new comprehensive master plan work in tandem with modern-day zoning regulations. Future DLTA grant moneys will be looked to in order to continue this intensive effort until such time as local zoning processes have been brought up to contemporary and professional standards.

The OCD continued to work upon new projects centered within the green building initiatives and alternative energy's arena. The City has now reached the next level for a new, and first-ever, solar array project for installation at the former capped landfill. Installation of new arrays is on schedule for spring

## OFFICE OF COMMUNITY DEVELOPMENT REPORT

2015, as the City and its solar developer continue to seek other potential projects.

The OCD continued to administer the Purchase & Rehab Program and Get The Lead Out Program with funding provided by MassHousing, and continued to act as a conduit for their Home Improvement Loan and Septic Repair Programs. Within the vast array of MassHousing programs, lead abatement work continues to be the most widely utilized. The OCD has also acted as a referral service with the USDA's Rural Housing, in an effort to recruit eligible elder homeowners to their various home improvement programs.

The OCD has continued to work upon the expansion of the Ashuwillticook Bike Path, the efforts of the Hoosic River Revival Coalition, and the non-profit North Adams Partnership.

The OCD has also continued to remain as the lead contact agency with the Massachusetts Commission against Discrimination (MCAD). The City's Fair Housing Commission has continued to implement and monitor the City's Fair Housing Plan in concert with MCAD.

The OCD continues to serve as the municipal consultant to the Community & Economic Development Advisory Board, Historical Commission, Redevelopment Authority, Planning and Zoning Boards. It has also continued to manage and market the Windsor Mill and Heritage State Park.

Respectfully submitted,  
Michael F. Nuvallie, Director  
Office of Community Development



# REPORT OF THE PLANNING BOARD

To The Honorable Richard Alcombright:

The North Adams Planning Board conducted thirty seven Public Hearings and twelve regular meetings during the July 1, 2013 – June 30, 2014 fiscal year. The Board reviewed a total of 41 applications as follows:

37 applications for Site Plan Approval/special permits  
4 applications for Subdivision Approval not required

The 37 applications for special permits were reviewed and disposed of as follows:

- Twenty eight applications for a change of use were granted with conditions
- Three applications for new construction were granted with conditions
- One application for modification to an existing wireless service facility was granted with conditions
- One application for the renovation of an existing school building was granted with conditions
- One application for a traffic pattern change at an existing business was granted with conditions
- One application for a way in existence was granted with conditions
- Two applications were withdrawn without prejudice

Four Form A applications were reviewed and approved.

This year the Planning Board reviewed the applications for new restaurants as well as new retail businesses, new construction and renovation of the former Conte Middle School building in the City. The Planning Board continues to give a great deal of attention to improving signage throughout the City as well as improving landscaping and entrance corridors.

Longtime member Wayne Wilkinson resigned his position on the Planning Board in December 2013 after being elected to the North Adams City Council in November. Mr. Wilkinson has been a dedicated and thoughtful member of the board for many years and continues as the City Council Liaison to the Planning Board.

Annual elections were held at the February 10, 2014 meeting. Michael Leary was re-elected Chairman of the Board and Paul Hopkins was elected Vice-Chairman. Kyle Hanlon was elected as the representative to the Berkshire Regional Planning Committee.

At the May 12, 2014 meeting the Planning Board adopted the North Adams Vision 2030 Comprehensive Plan. The plan is a long term strategic document for how the City will invest, grow and develop over time. The plan covers historic preservation, open space and recreation, infrastructure, services, housing, neighborhoods, food, agriculture and land use. Several meetings were held with public input regarding the plan and on April 29, 2014 a public hearing was held to give everyone a chance to weigh in on the proposal and ask questions. The Planning Board would like to thank the Community Development Director Michael Nuwallie, City Planner Mackenzie Greer, Mayor Richard Alcombright and Amy Kacala of the Berkshire Regional Planning Commission as well as other boards, commissions and members of the community on their dedication and hard work on this plan to move the City forward.

The Planning Board remains in contact with other City Boards and City Offices that have been very helpful with their knowledge regarding many of the cases which appear before the Planning Board.

Respectfully submitted on behalf of the  
North Adams Planning Board

Michael Leary, Chairman  
BOARD MEMBERS – 2014  
Michael Leary, Paul Hopkins  
Kyle Hanlon, Paul Senecal  
Brian Miksic, Joanne DeRose  
Lynette Bond, Robert Burdick  
Wayne Wilkinson, Jay Walsh

# REPORT OF THE ZONING BOARD OF APPEALS

To The Honorable Richard Alcombright:

The North Adams Zoning Board of Appeals conducted thirteen Public Hearings and nine Regular Meetings during the July 1, 2013 – June 30, 2014 fiscal year for variances and special permits as follows:

- Three variance requests for rear, side or front yard setbacks were granted with conditions.
- One variance request for parking was granted with conditions.
- One variance request for building height was granted with conditions.
- One variance request for required lot size was denied.
- Two special permits for a home occupation were granted with conditions.
- Three special permits were granted for an extension of a non-conforming structure.
- One special permit for a sign larger than permitted by right was granted with conditions.
- One special permit for the operation of a gasoline filling station was granted with conditions.

The Zoning Board held its annual elections at the April 28, 2014 meeting and voted to elect Donald Pecor, Jr., as Chairperson, Mark Parsons as Vice-Chairperson and Peter Milanese as Clerk.

The Zoning Board is available to review any issues or concerns of other Boards or department heads and is available to share information that may be helpful in that regard.

Respectfully submitted on behalf of the  
North Adams Zoning Board of Appeals  
Peter Milanese, Clerk

## BOARD MEMBERS – 2014

Paul DiLego, Jr.	Mark Parsons
Peter Milanese	Ross Jacobs
Donald Pecor, Jr.	Gregory Roach (Alternate)





# REPORT OF THE REDEVELOPMENT AUTHORITY

To The Honorable Richard Alcombright and Honorable Members of the City Council:

The North Adams Redevelopment Authority (NARA) exists to facilitate economic development in the City of North Adams' Urban Renewal Areas (URA), while living up to the existing zoning requirements for the City's other development projects.

The NARA works to ensure that for its projects, integration takes place between the Mayor's Office and all City Departments, Boards and Commissions.

During the past year, July 1, 2013 – June 30, 2014 the NARA reviewed and approved plans for various signs and businesses located in the L-Shape Mall on Main Street and American Legion Drive as well as involvement in future plans for the Western Gateway Heritage State Park.

Members of the North Adams Redevelopment Authority included Paul Hopkins, Chairperson, Michael Leary and Kyle Hanlon.

Respectfully submitted,  
Paul Hopkins, Chairperson



# REPORT OF THE LICENSE BOARD

October 7, 2014

Honorable Mayor Richard Alcombright:

The following is a report of the activities by the North Adams License Board covering the period of July 1, 2013 through June 30, 2014.

3	Administrative Fee
1	Farmers Market License
18	Entertainment Licenses
10	One Day Licenses
17	Common Victuallers
125	Amusement Licenses
5	All Alcohol GOP
14	All Alcohol Restaurant
5	All Alcohol Club
4	All Alcohol Package Store
4	Beer & Wine Restaurant
2	Beer & Wine Package
13	Automobile class 1-2-3

Respectfully submitted,  
Jeffrey Polucci, Chairman  
Jeffrey Kemp  
Rosemari Dickinson



REPORT OF THE BOARD OF HEALTH

City of North Adams

2013-2014

Health Department  
Annual Report

James O'Brien  
Director of Health

2013-2014

ORGANIZATION

REPORT OF BOARD OF HEALTH

Chairperson	Brendan Bullett
Board Members	John Meaney
Director of Health	James O'Brien
Code Enforcement Officer	James O'Brien
Secretary	Melissa Martin
Inspector of Animals	Carrie Laholdt

# REPORT OF THE BOARD OF HEALTH

2013-2014

## HEALTH DEPARTMENT

### Report of the Code Enforcement Officer

#### Inspections for Minimum Standards of Fitness for Human Habitation

Dwellings Inspected	347
Certificates of Compliance (Re-Inspections)	54
Certificates of Compliance (Issued)	238
CMR Complaint Inspections	24
Condemnations	2

# REPORT OF THE BOARD OF HEALTH

## HEALTH DEPARTMENT

2013-2014

### RECEIPTS

Certificates of Compliance	\$15,050.00
Fines	\$ 800.00
Licenses and Permits	\$ 46,410.00
Trailer Fees	\$ 33,147.00
TOTAL RECEIPTS	\$ 95,407.00

### TRANSFER STATION ACCOUNT

Resident/Non-Resident/Temporary/Commercial Permits	\$ 110,720.00
Transfer Station Bags	\$ 30,596.00
TOTAL RECEIPTS	\$ 141,316.00

## REPORT OF THE BOARD OF HEALTH

# HEALTH DEPARTMENT COMMUNICABLE DISEASES REPORTED

Camblyobacterious	1
Giardiasis	1
Hepatitis C	15
Influenza	32
Lyme	31
Salmonellosis	1
Shigellosis	2
Streptococcus Group B	3
Streptococcus Pneumonia	1
Varicella	1
Viral Meningitis	1



# REPORT OF THE BOARD OF HEALTH

## HEALTH DEPARTMENT

### MORTALITY

**2013**

<u>Deaths</u>	<u>Non-Resident Deaths</u>	<u>Residents Who Died Elsewhere</u>	<u>Resident Deaths</u>
155	46	75	98

### CAUSE OF DEATH

I.	Infectious and Parasitic Diseases	7
II.	Neoplasms	23
III.	Endocrine, Nutritional and Metabolic Diseases and Immunity Disorders	0
IV.	Diseases of the Blood and Blood-Forming Organs	1
V.	Mental Disorders	11
VI.	Diseases of the Central Nervous System	6
VII.	Diseases of the Circulatory System	67
VIII.	Diseases of the Respiratory System	15
IX.	Diseases of the Digestive System	5
X.	Diseases of the Genito-Urinary System	7
XI.	Diseases of the Skin and Subcutaneous Tissue	1
XII.	Diseases of the Musculoskeletal System and Connective Tissue	1
XIV.	Conditions Originating in the Perinatal Period	0
XVI.	Symptoms, Signs and Ill Defined Conditions	0
XVII.	Injury and Poisoning	8
	Undetermined	3
	Total	155

REPORT OF THE BOARD OF HEALTH

Deaths in North Adams	155
Non-Resident Deaths	59
North Adams Residents Who Died Elsewhere	75
Resident Deaths	96

# REPORT OF THE BOARD OF HEALTH

2013-2014

## HEALTH DEPARTMENT

### Licenses & Permits

Animal & Hennerly Permits	21
Burial and Removal Permits (Calendar Year)	155
Catering Establishment	32
Collecting & Transporting Waste	21
Day Camps	2
Disposal Works Installers Permits	3
Food Service Establishment	91
Frozen Dessert Manufacturing	5
Funeral Directors	9
Ice Skating Rink	1
Milk & Cream	78
Mobile Food Server	18
Public Campgrounds, Overnight Cabins, Motels, and Mobile home Parks	4
Remove & Transport Septic Tank Contents	4
Residential Kitchen	8
Retail Food Establishment	57
Swimming Pools	6
Tanning Salons	3
Tattoo	1
Temporary Dumpster Permits (Roll-Off Container)	41
Tobacco	20



# AIRPORT COMMISSION REPORT

To the Honorable Richard J. Alcombright, Mayor, members of the City Council and to the Citizens of the City of North Adams, the Airport Commission submits this annual report for the Fiscal year July 1 2013 – June 30, 2014.

The Commission held 11 monthly public meetings, one special meeting, and a meeting at the Federal Aviation Administration (FAA) office in Burlington Massachusetts with members of the Massachusetts Aeronautics Commission (MAC/DOT) in attendance.

The open projects for this year are:

- 1.Purchase Snow Removal Equipment**
- 2.Reconstruct, Mark, Light, and Sign Taxiway**
- 3.Reconstruct Main Apron**
- 4.Terminal Building Study**

The following is an overview of the status of each project to date.

## **1.Purchase Snow Removal Equipment**

Project is complete.

## **2.Reconstruct, Mark, Light, and Sign Taxiway**

Project is complete

## **3.Reconstruct Main Apron**

Project has been bid and Contractor named. Funding has been received. Construction will begin in the spring of 2015.

## **4.Terminal Building Study**

Discussion with MASS DOT is ongoing. Funding and beginning of project is slated for 2016. This is not final.

Respectfully submitted,  
Jeffery M. Naughton, Chairman  
Armand P. Boillat, Vice-Chairman  
Shaun Dougherty, Commissioner  
Trevor Gilman, Commissioner  
James M. Neville, Commissioner



# COUNCIL ON AGING REPORT

Honorable Mayor Alcombright and City Council:

The North Adams Council on Aging is a City Department created under the general laws which state that a city ordinance may establish a Council on Aging for the purpose of coordinating or carrying out programs designed to meet the needs of the aging in collaboration with the Executive Office of Elder Affairs.

The Council on Aging had seven members: Georgette Mancuso, Chairperson, Pauline Cantone, Elizabeth Benz, Stephen Smachetti, Lorraine Maloney, Shirley Wolfe and Norman Antonio.

Members of the North Adams Council on Aging served on the Advisory Board of the Area Agency on Aging and the Berkshire Regional Transit Authority. The Council also participates in the activities of the Western Massachusetts Association of Councils on Aging and the Massachusetts Council on Aging Association; these groups consider regional and statewide needs of the elderly

The Council on Aging office is located in the Mary Spitzer Center for the Elderly, located at 116 Ashland Street; the center is an information and referral center for the city's elderly. During the past year nine hundred and sixty eight individual elders were served through the center. The center is open 8:30-3:30 Monday through Friday.

The Council on Aging operates two handicap accessible vans providing transportation to City residents 60 and older or under 60 and BRTA certified disabled. Van drivers Jonna Blair and Kevin Hempstead operate the wheel chair accessible vans Monday through Friday. During the past year they provided 12,552 rides to the Adult Day Health Center, medical and dental appointments, grocery shopping, Mary Spitzer Center and various social activities.

The Council on Aging provides meals in conjunction with Elder Services of Berkshire County Nutrition Program. During the past year congregate meals were served at the center five days a week. All seniors are encouraged to attend the meal site; there is a suggested donation of \$2.00 a meal. Reservations are needed 24 hours in advance.

The Spitzer Center housed Elder Services Meals on Wheels program 5 days a week where meals are packaged for distributed to home bound elders.

The Food Bank of Western Massachusetts sponsors the Brown Bag Program at the center once a month. They distributed monthly bags to income eligible elders, for a donation of \$3.00. This program is done with the help of many volunteers.

A variety of on and off site activities were held during the year, they have included holiday and birthday celebrations, day trips, triad picnic, educational speakers and workshops, foot care clinics, blood pressure clinic, weigh-in group, hearing clinic, eye care, walking club, socials and a series of computer classes.

The Spitzer Center houses monthly Caregiver, Stroke and Grandparents Raising Grandchild support groups.

# COUNCIL ON AGING REPORT

Bridge was played once a week with instructions as needed. Bingo was played two afternoons a week. Art classes were instructed by Betty Antonio ending with an art show and reception that was open to the public.

Ongoing exercise programs at the center include Tai Chi taught by You-Lin Shi, osteoporosis prevention exercise classes taught by Alva LaBonte and an aerobics class twice a week taught by Diane Elias and Jane Bryce.

The Council on Aging received formula grant funds from the Executive Office of Elder Affairs, these funds partially pay for us to hire Brenda Zappone as Administrative Assistant and Helen Donega as part-time office receptionist.

The Council on Aging issued a monthly newsletter, the Spitzer Center Gazette to over 1500 elders. The newsletter tells of monthly activities at the center, and articles of special interest to the elders.

The SHINE (Serving Health Insurance Needs Of Elders) program counseled many during the course of the year, assisting elders with their Medicare D plan and counseling individuals who are about to turn 65 with their insurance choices. Assistance was given filling out Snap applications and Safelink Wireless phone applications.

The Council on Aging in conjunction with the Berkshire Regional Transit Authority sells discount taxi tickets and chaircar tickets to the elderly and disabled.

The Council on Aging along with four AARP counselors offered free income tax assistance to the elders of North Adams.

A North Adams Chapter of Triad met monthly. Triad is a public safety initiative designed to reduce victimization among seniors. This group is represented by the Sheriff's Office, Police Department, District Attorney's office, seniors and the Council on Aging office.

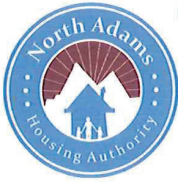
The Council on Aging would like to express their sincere appreciation to Mayor Alcombright who has been supportive of the needs of the seniors in the community and to the volunteers, staff and members of the board for their dedication. Without the assistance of volunteers many programs at the center would not be possible.

The Council on Aging continues to serve as an information and referral center and actively advocate for the needs and concerns of the city's elders. The council's goals for the future include expanding programming and outreach to meet the needs of the elderly population.

Respectfully Submitted,  
Georgette Mancuso, Chairperson  
Sandra Lamb, Director



# HOUSING AUTHORITY REPORT



## NORTH ADAMS HOUSING AUTHORITY

150 ASHLAND STREET · P.O. BOX 666  
NORTH ADAMS, MASSACHUSETTS 01247-0666

PHONES (413) 663-5379 AND 663-5370

FAX (413) 664-7223

TTY (413) 664-7710

JENNIFER HOHN  
EXECUTIVE DIRECTOR

September 16, 2014

Richard Alcombright, Mayor  
City of North Adams  
City Hall  
10 Main Street  
North Adams, MA 01247

Dear Mayor Alcombright,

Enclosed is the report of the North Adams Housing Authority for the period July 1, 2013 through June 30, 2014.

The Commissioners of the Authority during this period were:

James Canavan  
Christopher Tremblay  
Marie Harpin  
Pearl Mullett  
Tori Wilhelm  
Daryl Clairmont  
James Neville

Chairman, Treasurer  
Vice-Chairman, Chairman  
Commissioner, State Appointee  
Tenant Representative  
Commissioner, Vice Chairman  
Tenant Representative  
Commissioner

Sincerely,

A handwritten signature in black ink, appearing to read "Jennifer Hohn", is written over a horizontal line.

Jennifer Hohn  
Executive Director



AFFIRMATIVE ACTION AGENCY / EQUAL OPPORTUNITY EMPLOYER



# HOUSING AUTHORITY REPORT

## Programmatic Outline

### Project MASS 34-1

Mass 34-1 consists of 126 units located at two separate sites. The first site known as Greylock Valley Apartments includes 96 units of family and elderly housing. Riverview Apartments is the second site; it includes 30 apartments of elderly housing and is located on Lincoln Street and Sperry Ave. It is NAHA's intention to maintain an elderly designation for the Riverview Apartments to maintain its' attractiveness to the elderly population. A unit at Greylock Valley has been approved for use by HUD as a non-dwelling unit for both community and after-school programs. It also houses the surveillance system for the site. NAHA would like to explore the possibility a police substation dependent on future funding of HUD security grants. Project Mass 34-1 was created in 1961, in conjunction with the City's first Urban Renewal Program.

### Project MASS 34-2

This development known as Ashland Park Apartments is a high rise building containing 126 units in elderly and disabled housing. It was constructed as a relocation source in conjunction with the City's second Urban Renewal Program. Ashland Park received HUD approval this FY to take one unit off line in order to create conference/storage space for NAHA staff with the possibly of a portion of the space to be occupied by a business to serve the tenants.

### Project MASS 34-6

This development is known as Spring Park Apartments and consists of a five story high rise containing 53 apartments. This was also constructed in conjunction with the Urban Renewal Program. With the Ashland Park Apartments, it represents a mix of both elderly and disabled situated within walking distance of necessary facilities. NAHA continues to strive to serve the elderly/near elderly population to maintain its attractiveness to the elderly population.

### Housing Choice Voucher Program

This program consists of 313 units ranging from one bedroom to five bedroom apartments. An application is certified to be eligible and placed on the waiting list according to the housing need. When issued a Voucher the applicant has 60 days to find an apartment. The applicant's share of the rent is 30% of adjusted income. If the rent exceeds the Applicable Payment Standard, the applicant must pay the difference, in addition to the 30% of income. Effective 2004 based on \$\$ amounts, Local preference, admin plan, HUD regulations. NAHA updates comparable utility allowances to adjust annually according to local market.

### MRVP-Tunnel Brook

There are nine state funded vouchers at the Tunnel Brook Housing Complex which the NAHA administers. This is a project based subsidy in which tenant share of rent is based on 40% of income. (Public Housing and Section 8 are based on 30% income)

# HOUSING AUTHORITY REPORT

## **DMH Voucher Program**

This program is a mobile based voucher with a subsidy provided through the Department of Mental Health. Currently NAHA administers 3 DMH vouchers.

## **Project Based Section 8 Program**

NAHA currently administers 52 Project Based Section 8 vouchers at Brayton Hill Apartments. NAHA receives an administration fee for managing the vouchers. This fee will not only assist NAHA in sustaining its Section 8 Program but will also provide additional revenue to Brayton Hill Apartments whose contract for subsidy with The Department of Housing and Urban Development expired last year.

## **Community Residence (C689-1 Program)**

The Authority owns two properties, the Flood House and the Mary Jezyk House, which were previously used as community residences for mentally handicapped adults. Currently the Jezyk House is vacant and condemned as a result of extensive water and mold damage. North Adams Housing Authority has received permission from The Department of Housing and Urban Development (DHCD) to dispose of these units as NAHA no longer has any viable use for them. A Request for Proposals (RFP) for the Flood House and Mary Jezyk House will be issued in August 2014. In the RFP eligible supportive housing programs can prepare a proposal to obtain either property for one dollar or a private bidder can bid Fair Market Value on the property. NAHA has been in discussion with DHCD along with Veteran's associations, The Louison House, and the Northern Berkshire House of Corrections to discuss potential uses for the property.

## **Housing Opportunities Inc. (HOI)**

The Authority had established a non-profit corporation, HOI, and is currently engaged with the City in providing home ownership opportunities to families within certain income brackets. To date twelve properties have been acquired, three demolished and eight made available to "first-time" homebuyers. Currently out of the remaining active mortgages 3 of 4 are in default, one other property was recently foreclosed on. HOI is working with the City of North Adams to dissolve the program and return the current assets to the City of North Adams.

## **Comprehensive Grant Program**

The Authority has been awarded \$ 1,848,645 over a five-year period to perform major renovations, interior and exterior, at all its federal developments. Over the next five years, NAHA plans on performing the following upgrades: Cabinets and countertops at Greylock Valley will be replaced; all crawlspaces will be insulated to protect recently installed heating equipment and improve comfort in all units. All sewer castings at Greylock Valley will be replaced and new tub surrounds will be installed. Additional security cameras will also be installed. Riverview Apartments will have all entry doors replaced and additional security cameras installed in common areas. Spring Park will undergo several studies to determine the best remedy for the current ventilation issues it has experienced since the Energy Performance Contract was performed. NAHA hopes to correct these issues utilizing Capital Fund monies over the next several grant years. Spring Park will also have additional cameras installed in common areas of the building and its emergency generator will be replaced. Ashland Park will be



# HOUSING AUTHORITY REPORT

undergoing additional elevator modernization measures, mainly contained to the mechanical equipment. Additional security cameras will be installed by the elevators on all floors of Ashland Park and cabinets and countertops will be replaced.

## **Ross Coordinator & FSS Grant**

NAHA will continue to apply annually for this grant which if awarded will fund a service coordinator for three years for NAHA's Public Housing and a percentage of Housing Choice Voucher families to develop self-sufficiency programs.

## **Safety and Security Grant**

NAHA applied to be awarded a portion of HUD's Safety and Security Grant in the amount of \$250,000 to assist the agency with additional upgrades to its current surveillance system. Unfortunately, only "metropolitan" areas were awarded this grant. NAHA will continue to apply when this grant becomes available.

## **Agency Wide**

North Adams Housing Authority (NAHA) continues to work closely with Northern Berkshire Community Coalition to bring programs to Greylock Valley Apartments and work with families and individuals to help strengthen the community and improve their quality of life. In partnership with Massachusetts Broadband Institute, NAHA has become a partner in "Broadband 123", NAHA's main office located at 150 Ashland Street is an anchor site. The initiative of Broadband 123 project is to provide necessary broadband infrastructure to foster economic growth, improve health care and education, and strengthen public safety. Recently, NAHA has become a sustaining contributor to the Western Massachusetts network to end homelessness. This network has been highly effective in creating collaboration with agencies across Western Massachusetts in its collective efforts to end homelessness. NAHA is currently evaluating the financial feasibility of providing internet access via WIFI connection to its residents at Ashland Park and Spring Park. NAHA received zero audit findings in its fiscal year 2013 audit.

# PUBLIC LIBRARY REPORT

2014 Annual Report of the North Adams Public Library  
submitted by Mindy M. Hackner, Library Director

To the Honorable Richard J. Alcombright

Following the resignation of Richard Moon in August of 2013, Robin Martin served ably as Interim Director of the North Adams Public Library until March of 2014 when I joined the staff. The library staff including Martin, Kim DiLego, Cheri Dragotta, Carole Perras, Amanda Kissoon, Nancy Ritter, Jane Jones, Tatyana Lisser, Glenn Lawson, and Nick Berasi deserve special recognition for an outstanding job of continuing library service while the Trustees searched for Moon's replacement. My transition to Library Director was smooth thanks to their professionalism and my familiarity with your library, having worked in neighboring Williamstown for many years.

## Building and Grounds

The year was marked with some struggles, especially with building issues. Our geothermal heating system, although a marvel of design in principle and on paper, is not robust enough for the hardest winter months. As a result, our heating and repair costs are high and we were forced to close for several days in mid-winter. We are currently working on an energy audit with plans to include a "back-up" heat system, energy efficient lighting, and window treatments (basement). The Trustees engaged a preservation specialist to assess the historic portions of the library pointing out areas of potential trouble. I am happy to report that our "belvedere" or cupola is quite sound although falling plaster makes it seem unsafe. And the interior of the "mansion" is in remarkable shape. Thanks to our Building Department, a blown-out chimney was repaired quickly, but our porches and wood trim need work soon.

## Programs and Services

The library continues to expand our digital offerings including the streaming video service Indie Flix. We also added A to Z the World to compliment the Massachusetts Libraries databases for research. The library's web page was redesigned by Jed Hayn for a cleaner look and simpler access to all of the library's offerings. Martin keeps up her ener-

## PUBLIC LIBRARY REPORT

getic pace with adult programming including the popular Music @ the Mansion summer series and a number of adult programs. Kim and Nancy continue to have busy children's story times, Tuesdays for Toddlers and Wednesdays for preschoolers. Our community room calendar is always full with various community groups taking advantage of our beautifully renovated third-floor space.

Interlibrary loan and computer use are driving much of our library's daily business. As libraries across the country note changes in the way printed material is delivered and consumed, many are reporting higher counts in electronic resources like e-audio, e-video, and e-books. On any given day, our public computers are busy and staff is trying to stay ahead of request for technical help. We are fortunate to have a City IT department and to be wireless throughout the building. Through our CWMARS consortium we hooked into the Mass Broadband Initiative so our communications are stable and superfast. The change to Evergreen "open source" circulation from Millennium is now complete and interlibrary loans are a big part of daily business. Four to six bins of books arrive daily and need to be sorted by staff and volunteers. The new system will send an e-mail notice to borrowers, eliminating a tremendous amount of record-keeping and telephoning. With a library card in good standing, patrons can place holds on as many as 20 items, renew their books, pay their fines, and keep a record of their reading history. Because so many of the new electronic resources are geared toward individual devices like smart phones and tablets, we are offering individualized instruction through "Book a Librarian" instead of structured computer instruction classes.

The Friends of the North Adams Public Library continue to support all of our programs including the very popular Museum Pass purchases, the entire youth and adult summer reading programs, Music at the Mansion, furnishings and material items that make the library such a pleasant place to be. The Trustees have undergone some change with the recent retirement of Theresa Taft and Deborah Coyne. Retired circulation manager Joan Owczarski will be coming back, newly appointed by Mayor Alcombright. One appointed position to the Board of Trustees is unfilled at this writing. The Trustees meet on alternate months at the library and their meetings are open to the public. The Friends meet monthly with brief breaks in August and December. Both groups contribute a tremendous amount to the daily operations of the library and as your new director I am extremely grateful for their support during my first year.

# PUBLIC LIBRARY REPORT

<b>FY 2014 Budget</b>	<b>\$296,751</b>	<b>FY 2013 Budget</b>		<b>\$312,470</b>	<b>FY 2012 Budget</b>	<b>305,373</b>
Employees FT/PT	11			13		16
Card Holders	7800			8200		7780
Tot. open hours	2168			2196		2208
Holdings	97,000			82,000		60,000
Circulation	115,000			134,000		182,000
Inter Library Loans	25,000			28,000		28,000
Door count	65,000			85,000		89,000
Computer sessions	10,000			No stat		No stat
Reference questions	4,000			No stat		No stat
Tot. child prog	160			145		150
Tot child attend	3,300			2,800		3,300
Tot. adult prog	15			18		14
Tot. adult attend	483			620		735





# COMMISSION ON DISABILITIES REPORT

To his Honor the Mayor and the members of the City Council:

I am herewith submitting the Annual Report for the fiscal year 2013 through 2014.

Commission members include at this time Randy Kemp (Chairperson), Brian McCarthy, Nancy Rumbolt, Mark Patenaude and William Meranti (Mayor's Liaison).

The Commission is always concentrating on implementing the Americans with Disabilities Act (ADA). Several ongoing and long-range projects are helping us meet our goals.

Respectfully Submitted,

William E. Meranti  
Commission on Disabilities



# HISTORICAL COMMISSION REPORT

## Report of The North Adams Historical Commission 2014

Referring to the Massachusetts Historical Commission Survey grant program last year's annual report contained the following sentence in the first paragraph: "Our first choice (of five bidders for the MHC Survey Update) has been notified and we expect a contract to be signed and update work to begin in the very near future (from 9/30/13 as this report is being written)". Gray & Pape did accept. Much of our work in 2013-2014 involved Jennifer Burden and Patrick O'Bannon of Gray & Pape. Conference calls as well as local visits ensued. The chair took Michael Steinitz of Mass Historic and Patrick O'Bannon around to virtually all the proposed sites. She also accompanied Jenn Burden to a City Council meeting so that she could be introduced and explain to the council in the chamber and television viewers at home that she would be visiting neighborhoods and taking pictures for the update. As forms were processed the chair proofed and corrected and/or modified a good many of them. The first copy of the finished product adding 122 properties to our original 345 has reached Michael Nuvallie's desk. The chair also worked with Bonnie Parsons, hired by the Mohawk Trail Scenic Byway to research and prepare forms for the ten Button houses on State Road.

A full complement of seven members serve on the Commission: Jake Elder, secretary, Darrell English, Alan Horbal, Joanne Hurlbut, Bill Mahoney, Jr., Paul Marino, vice chair, and Justyna Carlson, chair. Alan continues his City Hall archival preservation work with the assistance of Gene Carlson of NAHS. He hopes for future funds for archival supplies.

Unfortunately demolition visits (several homes, barns, garages) are frequent. We visited and approved demolitions on Hall Street, Edgewood Avenue, West Main Street, Leonard Street, Willow Dell, Lewis Street, Massachusetts Avenue and Houghton Street, all under the 2012 City demolition delay ordinance. It calls for a 12-month delay before a building in a historic district or individually considered historic (MHC guidelines indicate anything constructed before 1965) be demolished. The NAHC reviews, tries to suggest alternate uses or agrees with demolition. Demolition approval forms are filled out and submitted to Michael Nuvallie, our City Hall liaison in Community Development, and/or to Building Inspector William Meranti after all visitations and votes by members. At the time of this report we have pending before us additional demolitions on 198-214 Houghton Street. Commission members are diligently at work trying to find alternate use of some of the 1870's Hodge Foundry and Box Factory mill housing units. A walk-to Museum has been proposed and funding is being sought.

# HISTORICAL COMMISSION REPORT

Letters of support and/or forms of approval were provided for several renovation projects, including the Armory, FreightYard (April and August), communications towers on the Mohawk Trail, and Mass DOT's project at Phelps Avenue and State Road.

We met on April 16 and August 21, 2014, regarding pressing issues but usually conduct the vast majority of our work by site visits and email votes.

The chair continued to attend School Building Committee meetings on the third Monday of every month and submitted historical suggestions for renaming Conte School at the March 17, 2014 meeting. The chair and vice chair took turns representing NAHC at the Western Massachusetts Historical Commission Coalition quarterly meetings with the chair attending in April in Greenfield (and soon October 21st in Springfield) and the vice chair in Pittsfield in July. The chair attended several City Council meetings when appropriate topics were on the agenda, such as the Survey Update, the Hodge Mill Houses on Houghton Street and the establishment of Local Historic Districts as proposed by Councilor Benjamin Lamb. This last is an ongoing process having reached the LHD study committee stage. The chair shared related reports on economic benefits of LHD with all councilors.

With the Hadley Overpass project almost complete the chair worked with Jeffrey Shrimpton and others of Mass DOT as well as the Mayor's Office to ensure proper replacement of the historic plaques on the newly constructed columns.

Numerous telephone calls were received throughout the year from real estate agents, prospective buyers, owners interested in the history of their homes or in renovating.

Respectfully submitted,  
Justyna M. Carlson, Chair

# TRAFFIC COMMISSION REPORT

To the Honorable Richard Alcombright  
And Honorable Members of the City Council:

The following is a report of activities conducted by the Traffic Commission for the fiscal year July 1 2013 to June 30, 2014.

The Commission holds regular meetings on the third Wednesday of each month as needed. These meetings are held at 6 P.M. in the Council Chambers of City Hall. The Commission did not conduct any meetings this fiscal year.

Request referred to the Commission come from the Office of the Mayor, Planning Board, City Council as well as private citizens. However, we shall continue to attempt to find the best solutions to any and all situations that come before this Commission.

Respectfully submitted,  
Mary Ann King



# PARKS AND RECREATION COMMISSION REPORT

Re: Annual report of the activities for the year 2013 - 2014

To: His Honorable Mayor.

North Adams Steeplecats celebrated their 13th anniversary at Joe Wolfe field. More than 3,400 fans Attended the annual 4th of July game.

Tunnel City Youth soccer, boys and girls age 6 thru 14 practiced and played games several nights a week and Saturdays at Kevin Boland & Alcombright field through out the summer and fall.

Northern Berkshire youth softball league played games at Fran Millard softball complex, Brayton and Freeman field. Ten teams played and practiced from May thru June.

Marty's "T" ball completed another successful season, playing Saturday mornings at the Alcombright complex April thru June.

The North Adams Babe Ruth, practiced and played games at Alcombright field.

North Adams youth football league with 3 divisions, pee wee, intermediate and senior. 42 players practicing at Municipal and River street fields and playing all home games at Disanti field.

John Giorgi men's basketball league with 27 teams, 15 in the men's division, 6 in the high school division and 6 in the women's division. Games where played at John Giorgi court June thru August.

Northern Berkshire Women's softball league had 8 teams and 96 players at DiSanti field May thru August.

North Adams Little League saw 6 teams and 66 boys and girls playing at Kemp and Fallon fields

We would like to express our sincere thanks to all those volunteers from all the leagues and organizations who spend countless hours working for the improvement of our fields and the betterment of our youth.

## PARKS AND RECREATION COMMISSION REPORT

We also wish to thank Mayor Richard Alcombright, Paul Markland, Bob Lemaire and all the Departments for their help this past year.

Respectfully Submitted  
Mark Vadnais  
Secretary

Parks & Recreation Committee  
Richard Wood, Chairman  
Mark Vadnais, Secretary  
Peter Miranti, John Moresi , Deb Raber, Bob LeClair, George Canales



# CONSERVATION COMMISSION REPORT

To the Honorable Mayor and the Honorable Members of the North Adams City Council:

Jason Moran continues as the Chairman and Andrew Kawczak is the Vice Chair for the North Adams Conservation Commission.

The Conservation Commission held four public meetings for the convenience of our citizens. Additionally, site visitations were conducted to review application data as submitted to the Commission for its completeness and accuracy. Conservation Commission members attended training seminars covering various wetlands and land stabilization issues.

Significant events participated in by the Conservation Commission during the year are as follows:

## I. Notice of Intent

1. "Notice of Intent". Applicant McCann Technical School is proposing an activity subject to the Wetlands Protection Act at 70 Hodges Cross Road to construct an additional softball field and renovate the access drive within the Buffer Zone of Bordering Vegetated Wetland.

## II. Request for Determination of Applicability

1. "Request for Determination of Applicability". Applicant OSJ of North Adams, LLC is proposing an activity subject to the Wetlands Protection Act at 830 Curran Memorial Highway to fence in an area totaling approximately 15,005 sf and minor reconfiguration of existing sidewalk areas within the Buffer Zone of Bordering Vegetated Wetland.

2. "Request for Determination of Applicability". Applicant Moresi & Associates is proposing an activity subject to the Wetlands Protection Act at 20 Wood Street to construct an addition and a deck off existing home and remove existing pine tree within 100 feet of a brook and storm water inlet.

## CONSERVATION COMMISSION REPORT

3. “Request for Determination of Applicability”. Applicant North Adams Office of Community Development is proposing an activity subject to the Wetlands Protection Act at State Street to remove existing restroom building and erect a new, prefabricated building within 200 feet of Riverfront Area.

4. “Request for Determination of Applicability”. Applicant H.A. George Fuel Corp is proposing an activity subject to the Wetlands Protection Act at 651 Ashland Street to construct a pole barn within Buffer Zone of an Intermittent Channel.

5. “Request for Determination of Applicability”. Applicant North Adams Public Schools is proposing an activity subject to the Wetlands Protection Act at 191 East Main Street to renovate the existing Conte School including structural improvements, system upgrades, utility upgrades and related site work within approximately 185’ of the Hoosic River.

6. “Request for Determination of Applicability”. Applicant George Apkin & Sons, Inc. is proposing an activity subject to the Wetlands Protection Act at 80 State Street to construct a berm and retention area on west side of property and a diversion berm on the south side within Riverfront Area.

7. “Request for Determination of Applicability”. Applicant David Bond is proposing an activity subject to the Wetlands Protection Act at 1190 South State Street to host a snowmobile race which will involve pumping water from the Hoosic River to blow snow onto the field within Riverfront Area.

8. “Request for Determination of Applicability”. Applicant George Apkin & Sons, Inc. is proposing an activity subject to the Wetlands Protection Act at 80 State Street to construct a berm and retention area on west side of property and a diversion berm on the south side within Riverfront Area.

9. “Request for Determination of Applicability”. Applicant Michael Canales on behalf of the City of North Adams is proposing an activity subject to the Wetlands Protection Act at Bradley Street to cut the Phragmites on Windsor Lake above the resource area and will not disturb the wetland.

# CONSERVATION COMMISSION REPORT

Respectfully submitted on behalf of the entire Commission.

JASON MORAN, Chairman

ANDREW KAWCZAK

TIMOTHY LESCARBEAU

JEFF MEEHAN

JAMES MOULTON

RICHARD O'NEILL

GARY POLUMBO



## TREE COMMISSION REPORT

To the Honorable Mayor Richard Alcombright and the Honorable Members of the North Adams City Council:

This year 2014, our Arbor Day was postponed in order to continue the use of a grant through the Massachusetts DEP for the revitalization of the park on Union Street. The Tree Commission hired Northbranch Landscaping of Stamford, VT to re-design the park, and volunteers gave time as well. Their work included, but was not limited to, removing and planting several trees and shrubs and pruning the existing gardens. A stone plaque will be installed in honor of the North Adams Garden Club.

We would like to extend our gratitude and thanks to Mayor Richard Alcombright for attending our meetings and getting involved with all of our efforts to enhance our beautiful City.

Sincerely,  
Pat LeClair, Chairperson  
Timothy Ahern  
Alice Beaudreau  
Kaitlin Cornell  
Christine Petri

July 1, 2013 to June 30, 2014



# HOOSAC WATER QUALITY DISTRICT REPORT



## Hoosac Water Quality District

667 Simonds  
Road  
Williamstown, Mass.  
01267

Tel. 413-458-8423 Fax 413-458-5016  
[hw.qd@verizon.net](mailto:hw.qd@verizon.net)

### Hoosac Water Quality District Annual Report to Williamstown & North Adams Fiscal Year 2014

#### District Commission

Timothy Lescarbeau, Chairman- North Adams K.  
Elaine Neely, Vice Chairman- Williamstown  
Michael Canales, Secretary- North Adams  
Charles Schlesinger, Member/Assistant Treasurer- Williamstown

#### Chief Operator-Assistant Chief Operator-Treasurer

Bradley O. Furlon, Chief Operator/District Manager Mark J.  
DePonte, Assistant Chief Operator  
John R. Gaffey, Treasurer

#### Narrative

The Hoosac Water Quality District (District), which serves the Town of Williamstown and the City of North Adams, treated a total of 1,431,744,000 gallons of raw sewage during Fiscal Year 2014, which represents an increase in flow of 131,573,000 gallons as compared to Fiscal Year 2013. In addition, the District treated 628,357 pounds of Biochemical Oxygen Demand (BOD) and 790,234 pounds of Total Suspended Solids (TSS) in FY 2014.

Some key highlights of FY 14 were:

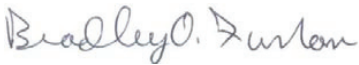
- The District's Capital Improvement Project, which started in July 2013, was close to 85% complete by the end of FY 2014. This consisted of replacement of 4 compost fan buildings with all associated wiring, Flow Meter Building ventilation and gas detection upgrades, replacement of the polymer system for pressing operations, gas detection and ventilation upgrades in the plants headworks, PLC upgrades, a new compost mixing truck and paving of the final compost storage area. The remaining 15% of the project to be completed consists of the replacement of two Secondary Clarifier mechanisms which will be completed by the end of September 2014.
- District personnel, which include six licensed wastewater operators, continue to work tirelessly to ensure that every requirement included in the Consent Decree and NPDES permit is fulfilled. Reports are submitted to EPA and DEP regularly, which outline all actions being taken to ensure complete compliance.

# HOOSAC WATER QUALITY DISTRICT REPORT

- On September 27, 2013, as a new requirement of the District's National Pollutant Discharge Elimination System (NPDES) permit, the District submitted the first phase of its Collection System Operation and Maintenance Plan to both EPA and DEP.
- Since 1983, the District's compost facility continues to produce Type I compost as defined by the MADEP. About 4,638 yards of final compost was produced in FY14. During FY14, compost was made available to individual members of the local communities; however, the bulk of the compost was sold throughout the state of Massachusetts, New York, Connecticut and Vermont by a contracted vendor.
- Public interest in the District's facility is becoming more frequent. The District now has a website, [www.hoosacwaterqualitydistrict.com](http://www.hoosacwaterqualitydistrict.com), which gives an in depth description of the operations of the treatment facility. Additionally, tours are given regularly to local college students, local grade school students and the general public.

As always, we look forward to the challenges each year presents to us and remain committed to keeping our communities clean and safe.

Respectfully submitted for the District,

A handwritten signature in dark ink, reading "Bradley O. Furlon". The signature is written in a cursive, flowing style.

Bradley O. Furlon  
Chief Operator/District Manager



# WINDSOR LAKE RECREATION REPORT

The Windsor Lake Recreation Commission respectfully submits the following Annual Report for 2014.

The members of the commission are: George Forgea, Paul Corriveau, Nancy Bullett, William St. Pierre and Larry Jowett.

The Commission spent 2014 continuing the process of implementing and overseeing projects and improvements at Windsor Lake and Historic Valley campground as well as continued participation in various activities and programs despite limited resources.

## WINDSOR LAKE

- 1.Received commitment from the City of North Adams to formulate a five-year plan for removal of weeds from the lake.
- 2.New playground equipment was installed at the Public Beach area in coordination with Our Common Backyard Grant Program.
- 3.The Concession Building roof received a much-needed replacement.
- 4.Continued to host the Summer Concerts at the Lake series.
- 5.Has seen a significant increase in the amount of usage year round.

## HISTORIC VALLEY CAMPGROUND

- 1.Hired new managers for the campground.
- 2.Roads in the campground were improved.
- 3.Filled the campground to capacity for the FreshGrass Bluegrass Festival held at Mass MoCa in September.
- 4.Hosted a rally of Teardrop Trailers from out of the area.
- 5.Hosted weekly overnights for the Overland Summer Camps.
- 6.Continued to host the North Adams ROPES program.

Plans for 2015 include:

- 1.Implementation of the first phase of weed removal at Windsor Lake.
- 2.Removal of the old manager's house at Historic Valley Campground.
- 3.Tree removal at both the Campground and the Public Beach area.
- 4.Better signage and mapping of the trails on the property.
- 5.Unveiling new playground.

## WINDSOR LAKE RECREATION REPORT

The Windsor Lake Recreation Commission wishes to express it's sincere appreciation to Mayor Richard Alcombright, Public Services Commissioner Tim Lescarbeau, Administrative Officer Michael Canales, Building Inspector William Meranti, Community Development Director Michael Nuvallie, Director of Public Works Paul Markland and the employees of the Parks and Recreation Department for their hard work and dedication to Windsor Lake. We would like to express our gratitude to those involved with securing the funds for the playground via Our Common Backyard Grant project. We would also like to thank the Office of Tourism for managing the concert series, The Friends of Windsor Lake, as well as all of those who volunteered to help with the our projects and programs.

With continued support from the community we will strive to make Windsor Lake a destination for our tourists and a facility that residents of the City of North Adams can be proud of. It is our goal to maintain and improve Windsor Lake and Historic Valley Campground and we will continue to be aggressive in our efforts to achieve that goal.

Respectfully submitted,  
George Forgea, Chairman

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