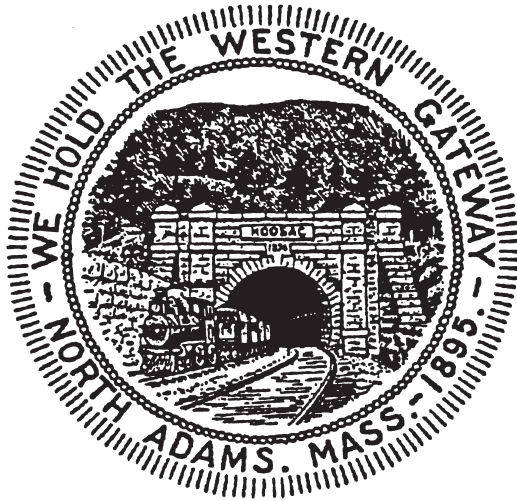


ONE HUNDRED AND SEVENTEEN

Annual Report

NORTH ADAMS
MASSACHUSETTS



2012-2013

ONE HUNDRED AND SEVENTEEN

Annual Report

NORTH ADAMS
MASSACHUSETTS



2012-2013



Mayor Richard J. Alcombright

CITY DOCUMENT NUMBER ONE HUNDRED AND SEVENTEEN



Annual Report
of the
Officers of the
City of North Adams

For the year

Two Thousand and Thirteen

Dedication



Dr. John I. Moresi

Dr. John I. Moresi was raised on State Street in the City of North Adams where so many of his close Italian friends and family had settled. John loved the City, its history, its ethnic diversity and served all with kindness of thought and friendship. Before pursuing his dental education and career, John worked at Sprague Electric, Co. for nine years. He served the community and his patients in a humanitarian way by filling a need of lost cost dentistry for the working residents in North Adams.

John had three passions in his life. First, John had a deep love for his family. In his later years, his grandchildren became his passion and his greatest and most enjoyable days were when he was with all four of them together teasing them and laughing with them.

Second, John took great joy and was very proud of his Italian heritage. He knew no greater joy than sharing stories, cooking recipes and trying to preserve the ways of a simpler time. He wanted to always pass on the treasures and stories of growing up on State Street.

Third, John loved to teach. He would teach Italian language, biology and Italian cooking often volunteering his time. He loved to be the travel guide on so many trips to our Sister City of Tremosine, Italy. He created an environment that made students feel comfortable yet challenged and took the time to really know them, always making that personal connection.

Finally, John knew the importance of giving back to the City he so loved. He was appointed to the Hoosac Water Quality District Commission in September, 1993 and to the North Adams Board of Health in May, 2009. He served both groups with honor and distinction until his very untimely death on March 5, 2013.

The City of North Adams proudly dedicates the 2012-2013 Annual Report to the memory of Dr. John I. Moresi.

CITY GOVERNMENT

CITY COUNCIL

Seat	Term Expires December
Michael Bloom, 176 Bradley Street	2013
Lisa Blackmer, 74 Cleveland Avenue	2013
John Barrett, III, 229 Corinth Street	2013
Keith Bona, 179 North Street.....	2013
David Bond, 61 Marion Avenue	2013
Nancy Bullett, 42 Maple Street.....	2013
Jennifer Breen, 31 Autumn Drive	2013
Marie Harpin, 15 Rock Street	2013
Alan Marden, 568 West Main Street.....	2013

ADMINISTRATIVE OFFICIALS

Mayor	Richard J. Alcombright
Administrative Assistant to Mayor	Lisa Loomis
Administrative Officer	Michael Canales
City Solicitor.....	John DeRosa
City Treasurer & Tax Collector.....	Beverly Cooper
Assistant City Treasurer & Tax Collector.....	Doris Burdick
City Auditor	David Fierro, Jr.
Assistant City Auditor.....	Sheryl Chaput
City Clerk.....	Marilyn Gomeau
Assistant City Clerk	Nancy Canales
MIS Director	Kathleen Wall
Business Manager	Nancy Ziter
Finance/Purchasing Director.....	Laura Wood
Commissioner of Public Services	Timothy Lescarbeau
Assistant Commissioner of Public Services	Paul Markland
Commissioner of Public Safety	E. John Morocco
Director of Fire	Stephen Meranti
Director of Police.....	Michael Cozzaglio
Building Inspector.....	Williams Meranti
Director of Public Health	Manuel Serrano
Veterans Service Officer	Stephen Roy

ASSESSORS

Term Expires January

Ross Vivori.....	2013
Gregory Betti	2015
Richard Taskin	2015

CITY GOVERNMENT

MUNICIPAL REGISTER

Superintendent of Schools	James Montepare
Librarian.....	Richard Moon
Lieutenant	David M. Sacco
Sergeants-of-Police	William Baker
	James Burdick
	James Foley
Patrolmen-Detectives	Richard Lesniak
	Francis Maruco
	Kelly Wisniowski
Fire Lieutenants	Joseph Beverly
	John S. Paciorek
Inspector of Wires	Stephen Meranti
Inspector of Animals	Melissa Wilkinson
Sealer of Weights & Measures.....	Mark Vadnais

CITIZEN BOARD MEMBERS

AIRPORT COMMISSION	Term Expires February
Jeffrey Naughton.....	2016
Armand Boillat.....	2015
Shaun Dougherty	2014
Trevor Gilman.....	2016
James Neville.....	2015

BOARD OF APPEALS	Term Expires January
Paul Dilego, Jr.....	2018
Ernest Gamache Sr.....	2014
Peter Milanesi	2016
Mark Parsons	2015
Donald Pecor.....	2017
Greg Roach	2014

BOARD OF HEALTH	Term Expires January
John Meaney, Jr	2015
Brendan Bullett	2013
John Moresi.....	2014

CITY GOVERNMENT

COMMISSION ON DISABILITIES

Term Expires December

Williams Meranti	2013
Randall Kemp	2013
Nancy Rumbolt-Trzcinski.....	2013
Mark Patenaude	2012
Brian McCarthy	2012

CONSERVATION COMMISSION

Term Expires August

Jason Moran	2013
James Moulton	2012
Gary Pumbo	2012
Richard O'Neill.....	2013
Timothy Lescarbeau.....	2013
Jeff Meehan.....	2012

COUNCIL ON AGING

Term Expires January

Sandra Lamb, Director	
Shirley Wolfe	2017
Lorraine Maloney	2016
Metilde Kassner	2013
Georgette Mancuso	2017
Elizabeth Benz	2014
Pauline Cantoni	2017
Stephen Smachetti.....	2014

HISTORIAL COMMISSION

Term Expires January

Justyna Carlson	2015
Jake Elder.....	2013
William Mahoney	2015
Paul Marino.....	2014
Joanne Hurlbut	2013
Darrell English	2014

CITY GOVERNMENT

HOUSING AUTHORITY

Term Expires July

Jennifer Hohn, Executive Director

James Canavan..... 2014

Christopher Tremblay 2014

Tori Wilhelm 2015

Pearl Mullett..... 2014

Marie Harpin..... 2013

HUMAN SERVICES COMMISSION

Term Expires February

Jennifer Boland 2016

Maria Diamond 2013

Suzy Helme..... 2013

Thomas Bernard..... 2015

Susanne Walker..... 2014

LICENSE BOARD COMMISSION

Term Expires June

Rosemari Dickinson..... 2013

Jeffrey Kemp..... 2017

Jeff Polucci..... 2015

MOBILE HOME RENT CONTROL BOARD

Term Expires September

Joseph Gniadek 2013

Marie Harpin..... 2013

James Morocco 2013

Paul Senecal 2013

Wayne Wilkinson 2013

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

Superintendent James J. Brosnan

Chairman..... Daniel Maloney

Vice-Chairman Thomas Mahar

Secretary James J. Brosnan

Treasurer Maureen Senecal

Assistant Treasurer..... Jana Brule

CITY GOVERNMENT

PARKS & RECREATION COMMISSION

Term Expires May

Deborah Raber	2014
George Canales	2015
Mark Vadnais	2013
Peter Mirante.....	2015
John Moresi, Jr.....	2013
Bruce Patenaude.....	2013
Richard Wood	2013

PLANNING BOARD

Term Expires February

Michael Leary	2014
Brian Miksic.....	2016
Joseph Gniadek	2013
Kyle Hanlon.....	2016
Paul Hopkins.....	2014
Donald Keagan.....	2015
Joanne DeRose	2017
Paul Senecal	2012
Wayne Wilkinson	2013

PUBLIC LIBRARY TRUSTEES

Term Expires January

Richard Moon, Library Director	
Joseph Truskowski	2015
Hulda Hardman Jowett	2013
Therese Taft.....	2014
Harris Elder.....	2015
Debra Coyne	2013
Richard Markham	2013
Donald Pecor.....	2015

REDEVELOPMENT AUTHORITY

Term Expires June

Paul Hopkins.....	2014
Kyle Hanlon	2016
Michael Leary	2013

REGISTRAR OF VOTERS

Term Expires April

Mary Ann Caproni	2013
Elizabeth DiLego	2014
Marilyn DeRosa	2012

CITY GOVERNMENT

SCHOOL COMMITTEE

Term Expires December

Richard J. Alcombright, Chairperson	
Heather H. Boulger, Vice Chairperson	2013
Mary Lou Accetta, Secretary	2015
John Hockridge	2013
Mark P. Moulton	2013
Larry Taft	2015
David Lamarre	2015

TRAFFIC COMMISSION

Term Expires January

Wayne Andreatta	2014
Christine Girard	2015
Mary Ann King	2015
David Sacco	2013

TREE COMMISSION

Term Expires January

Timothy Ahern	2015
Patricia LeClair	2013
Christine Petri	2015
Alice Beaudreau	2015
Richard Wood	2013
Kaitlin Cornell	2015

WINDSOR LAKE RECREATION COMMISSION

Term Expires April

George Forgea	2014
Joseph Maruco	2013
William St. Pierre	2015
Robert Upton	2014
Nancy Bullett	2013
Paul Corriveau	2013

REPORT OF THE MAYOR

It is with great confidence and pleasure that I issue this Annual Report covering budget cycle, FY2013. While we continue to face fiscal, administrative and infrastructure issues, the City of North Adams is a strong and viable community, and holds significant promise for both social and economic growth.

The seemingly never-ending recession has had deep and lasting effects from our global economy right down to the City level, and it becomes even more difficult to contain our local situation. We continue to down-size government through cuts and attrition however shrinking state revenues and fixed expenses make it very difficult to provide quality services and provide for much needed capital investment and infrastructure improvements. My approach, that of cutting spending while considering revenues continues to be sound, but at the same time not so very popular.

I maintain that when you look at our City from the Western Summit of the Mohawk Trail, it looks like we are in the palm of God's hand. The reality is that our fine City faces the same urban challenges of many communities in the Commonwealth. With that said, we have amenities that are not only positive influences on our City but also cornerstones of growth and initiative.

We continue to spend many hours managing projects such as the Airport, the Hadley Bridge, privatization of Heritage State Park, partnership with MCLA on the Mohawk Theater, a new solar project, Conte School renovation, Super Walmart, Crane expansion and other projects that are in the works.

There are two very important numbers that I continue to focus on and that I think are critical to our success, those numbers are...one and zero. The number "one" relates to our census. The City has seen declining population for more years than any of us care to remember. I think it will be a great day, when we see our population trend begin to tick upward. "Zero" is indicative of a balanced budget, something that we have not had for many years.

Public Safety will continue to be a priority as the City deals with crime issues that are pervasive in more urban communities, not least of which are the problems caused by addiction. We are very much aware of the problem(s) and our Police Department continues to work with Berkshire County Drug Task Force and other local agencies to curtail the movement of drugs and reduce domestic and property crime.

REPORT OF THE MAYOR

There are several groups actively meeting to help bring awareness to addiction and the mental health issues that many times are the underlying factor. I sit on two committees, one that is working to bring awareness to Adolescents with Serious Emotional Disturbances and the other is working with a group to find solutions to the serious abuse of prescription medications. The problems we see stem from much larger social issues that are plaguing not just this City but communities everywhere. The disease of addiction and resulting crime is prevalent at all socio-economic levels.

The past two years have seen significant growth of new businesses and business expansions as twenty-four small businesses have either opened or expanded filling vacant store fronts and creating jobs and opportunity. I thank all of these entrepreneurs who have invested in our community.

With this growth and expansion in the small business community we will be working with the newly formed North Adams Chamber of Commerce to help facilitate the growth and development of our business community. We will work to further define the role of our Director of Culture and Tourism to be certain that community events grow but more importantly that North Adams is promoted as widely as possible as a destination in Berkshire County. Additionally I am working on a partnership with the Franklin County CDC to bring their small business planning program here to North Adams and northern Berkshire.

My efforts to privatize Heritage State Park have continued as the fastest moving most actively supported public/private project currently underway in the City. With some \$880,000 committed to the park from a MassWorks infrastructure grant coupled with blossoming discussions with the private sector, I am more convinced than ever that the re-birth of the park is right in front of us. With the support of Department of Housing & Economic Development, Department of Conservation and Recreation, the Department of Transportation and the private sector, I am confident that this project will succeed. HSP has become the north side visitor's center for Mt. Greylock and the bike trail from Adams to HSP is well on its way.

I am thrilled with the announcement of the "Hoosic Valley Service" that will connect North Adams and Adams with tourist train trips. This collaborative effort between the City, Town of Adams, Berkshire Scenic

REPORT OF THE MAYOR

Rail Museum, and the Commonwealth, holds significant economic, social and cultural promise and further enhances the excitement of the re-birth of Heritage State Park.

I continue to work with our community partner Massachusetts College of Liberal Arts, on a sustainable project that will breathe life into the Mohawk Theater. With continued engagement, additional application for credits, looking to the state and federal governments for additional funding, I am very hopeful that we will be able to make this dream a reality. MCLA as a partner guarantees a project with long term sustainability providing daily use, revenue, management, programming and other attributes that will assure success.

We are 18 or so months into our Master Planning process “Vision 2030”. This process through the efforts and ideas of many is creating the roadmap that will allow the City to move forward. The plan addresses many issues concerning development, environment, neighborhoods, education, culture, recreation, healthy living and other topics vital to a healthy community. Our plan is unique to the City but we have aligned it with the larger county-wide master planning process currently being developed by Berkshire Regional Planning.

I am very excited to be a part of the Partnership for North Adams, a “think tank” of sorts that has been established to look at different sectors of our economy and develop ideas and solutions for growth and development. The Partnership consists of a group of residents from Northern Berkshire who represent virtually every major economic sector and I am confident much good will come from these efforts.

We will continue the important work to bring the City into compliance with the ADA requirements identified by the Department of Justice audit last year. We are poised to begin work at the Mary Spitzer Center and the Joe Wolfe Field complex this year. We will continue to use grants over the next several cycles to complete our ADA work. This will all culminate with a study and hopefully a solution to our Public Safety building.

REPORT OF THE MAYOR

Super Walmart will be opening soon and North Adams has officially become the headquarters for Crane's Fine Printing Division. In doing this, they have consolidated several of their business units into the North Adams plant and are finalizing the acquisition of William Arthur Stationary located in Maine. This acquisition will prompt \$5 million dollars in plant and technology investment and create 75 new manufacturing jobs in North Adams assuring an employment level of 280 positions.

I will continue to build our budget in the same open, transparent and TEAM oriented fashion as I have since taking office. Containing costs will be our biggest challenge as labor, utilities, pensions and capital expenses rise. We are currently working with our unions on health insurance reform that could save the City and employees money on premium costs.

We are moving forward with a new solar project and pricing and terms are being negotiated at this time. This project is really gaining momentum and I remain hopeful that the City will see the resulting savings in the FY2015 budget.

I will continue to move forward with the Conte School project, one that has been fully endorsed and approved by the Mass School Building Authority our School Building Committee, our School Committee and the Council. We have done considerable financial analysis to support our assumptions of affordability.

I have very much appreciated the support the City Council, the School Committee, our School Building Committee, the commitment of all of our boards and commissions, the guidance of my neighboring town leaders, our local delegation, the wonderful employees of our City and school system, and I am very thankful for the patience and support of the people of this great city.

Richard J. Alcombright
Mayor

PUBLIC SCHOOLS REPORT

North Adams Public Schools

Annual Report

FY 2013

North Adams Public Schools

Organization of the School Committee

Mayor Richard Alcombright, Chairperson

Heather H. Boulger, Vice Chairperson

David Lamare

Mary Lou Accetta

John Hockridge

Mark P. Moulton

Larry Taft

James E. Montepare, Superintendent

PUBLIC SCHOOLS REPORT

To Our Friends

One of the more important reasons for preparing this report is the strong conviction that the public has a right to know what is happening in its schools. In this summation, for the citizens of our community, are documented examples of the many programs and events that occurred in the North Adams Public Schools during the past year. You are encouraged to visit our schools and experience first hand the activities in the North Adams Public Schools.

Superintendent's Award

A special certificate acknowledging academic excellence, awarded by the Massachusetts Association of School Superintendents (MASS), was presented to Drury High School senior Molly Howe, daughter of Jeff and Cathy Howe of 51 Millard Avenue, Clarksburg at the November meeting of the North Adams School Committee by the Superintendent of Schools. This honor goes to high school students who have distinguished themselves in the pursuit of excellence during their high school careers. The criteria are: three year cumulative grade average, rank in class, and personal selection by the Superintendent. This award is given at the beginning of the senior year so that students selected may include this citation with their college applications.

Class of 2013

Of the one hundred and eleven students who graduated from Drury High School in June 2013, seventy-seven (70%) went on to higher education. Of that number, fifteen (14%) will be attending four-year public colleges, twenty-four (22%) will be attending four-year private colleges, twenty-nine (26%) will be attending two-year public colleges, and nine (8%) will be going on to vocational or technical schools. Seven students (6%) will enter the military and twenty-five (23%) will enter the work force. Two (1%) students' plans are unknown at this time.

Drama Team

The twenty-fifth season started last summer at the International Thespian Festival in Lincoln, Nebraska where the team presented a new play by professional playwright, Stephen Gregg. The play, Wake Up Call is a short thriller and was published in Dramatic Magazine. In November, the team presented The Wizard of Oz. This was the last full-length play that Dr. Len

PUBLIC SCHOOLS REPORT

Radin directed before retiring as Director of the Drury Drama Team. This was the largest production to date, involving a huge number of actors and support personnel from pre-school to adults. All grades in all North Adams Public Schools and its feeder schools supplied actors and/or technicians to this massive undertaking. Our total audience of approximately 2000 gave our production six enthusiastic standing ovations. The cast marched in the Fall Foliage Parade. Dr. Radin expressed praise for the very involved and dedicated parents' group who were of tremendous help in raising funds, and supplying transportation and food as well as organizing a huge staff of volunteers during the actual performances. Parents also created a large cast party that will be fondly remembered by all.

This summer, the Drury Drama Team will take a one-act play to the Thespian Festival in Lincoln, Nebraska.

Drury Athletics

Drury High School and its athletics programs continued to stress the importance of academic integrity and positive decision making and Drury programs and student-athletes received several accolades which brought a great deal of pride to the school and city of North Adams.

During the fall season, an academic study hall was implemented on Wednesdays from 2:30-3:30 where teachers volunteered their time to help student-athletes get a head start on work or make up tests and quizzes. We had approximately 30 athletes every Wednesday, which included members from all five fall teams. This program will continue next year and efforts will be made to extend to winter and spring teams. In addition, Tom Hermanowski spoke to parents/guardians and student-athletes about the importance of positive decision making. His powerful message to represent Drury in a positive manner resonated with both parents/guardians and athletes alike. In terms of individual programs, the Golf team had several players advance to the State playoff tournament and the Cross Country team had several members qualify for Western Mass. Race.

Throughout the winter season, both the boys' and girls' basketball programs continued to demonstrate a great deal of sportsmanship, integrity and passion for their respective sports. The girls' basketball team earned the number one seed and advanced to the Western Mass Finals at UMASS's The Cage. Additionally, the team was the recipient of the Division II MIAA Sportsmanship Award and the received the award at

PUBLIC SCHOOLS REPORT

the Division II State Championship Game. This award brought a great deal of pride to our community. Danielle Racette was also the recipient of the Oswald Tower award; this award is given to a basketball player who demonstrates sportsmanship, integrity and leadership throughout the season. Unfortunately, the boys' team did not advance to the Western Mass tournament, but hope to regain a spot next season. Both the boys' and girls' teams performed community service by reading to local elementary schools.

This past spring, Drury High School did not have enough interested candidates to host boys' and girls' tennis teams so we were forced to eliminate these programs. The baseball team advanced to the Western Mass. Quarterfinal round, losing to Mt. Greylock. After a tough start, the baseball team overcame several adversities to bring excitement to the games. Coach Harry Urban joined the coaching staff for track and brought a wealth of knowledge in that position. Several track members qualified for the Western Mass tournament and senior Ali Tatro ('13) advanced to the State Tournament in the javelin. In April, members of the track team also participated in MCLA's Day of Service.

Drury High School continues to co-op with Hoosac Valley High School in the following sports: co-ed swimming, boys' and girls' lacrosse and Nordic skiing and although we had no participants, we also co-op with Mt. Greylock for wrestling. These relationships continue to provide excellent athletic opportunities for our students.

In terms of awards, Danielle Racette ('13) was awarded the WBEC Caravan Berkshire County Female Athlete of the Year, Alyssa Marceau ('14) received the Track MVP and the girls' soccer team received Honorable Mention from the MIAA for the Community Service Award.

Overall, this year's athletic events were well attended, demonstrating an increase in school pride. We held the 2nd Annual Rally Day where student-athletes and band members participated in a day-long athletic event. The PEP Club continues to bring pride and spirit to events, including winter basketball games. The Athletic Department continues to honor students for their academic achievements through the Athlete-of-the-Month program and awards are announced on the Athletic bulletin board. MIAA Student Ambassadors for this school year were Danielle Racette and Alex Bush.

PUBLIC SCHOOLS REPORT

Yet another successful year for the Blue Devils!

School Safety Committee

The Safety Committee is comprised of the Superintendent, principals, school counselors, the health administrator, the school resource officer as well as representatives from the North Adams Police and Fire Departments, North Adams Ambulance and the North Adams Regional Hospital. The mission of this committee is to ensure a safe, caring environment for staff, students and parents. The committee holds quarterly meetings and additional meetings are scheduled as needed. Each school has established an emergency response team and has developed emergency response procedures. Each school team as well as the central office team participates in bi-annual emergency response team training with the next session scheduled for October 2013. On the recommendation of the police and fire directors, the district joined an online system that allows public safety officials to access essential information in the event of an emergency.

North Adams Public Schools Volunteer Program

The 2012-2013 North Adams Volunteer Program has experienced another fantastic year in meeting the mission and goals of the program. Over two hundred documented volunteers have given their time in after school programs, PTGs and PTAs, sporting events, The Drury Drama Team, MCLA S.T.I.C.S (Student Teachers in Classroom Support), The Write Stuff, Williams College Math and Science Tutoring Program, Mentoring Programs, The Foster Grandparent Program, Special Olympics, Read Across America and Special Events with parent and community volunteers. As the 2012- 2013 school year started the beginning of a new cycle for CORI checks for registered volunteers, it is clear more people are becoming aware of the process and faculty and staff have become more diligent in making sure volunteers have gone through the process of becoming registered. This has helped to ensure the safety of our students as well as increase the integrity of the program.

Many special projects and programs were held throughout the year, including the fourth year of participation in the North Adams Community Clean-Up Day, which featured parents, children, college students and community members doing clean-up and planting at Brayton Elementary. A new tutoring/mentoring program with students from Williams College was also implemented with great success at Brayton Elementary 21st.

PUBLIC SCHOOLS REPORT

The program took place during after school hours in collaboration with 21st Century, Title 1 and the Williams College Center for Learning in Action. Over 35 Williams College volunteers were able to use the BRTA to travel to Brayton where they worked one on one with students five days a week. The Foster Grandparent Program saw a record number of volunteers- 3 at Brayton, 4 at Sullivan and 2 at Greylock. Combined, the Foster Grandparents volunteer over 250 hours/week in our schools. In the upcoming school year, the program looks forward to continued growth in volunteers, tracked volunteer hours, and new projects, which enhance the educational excellence in the North Adams Public Schools.

School Safety Patrol

The Safety Patrol Program, organized and directed by Mary Ann King, had another successful year. In May we trained a total of thirty two (32) new students enrolled in the program, who are ready to go for the first day of school. Patrollers are elementary students in grades five through seven.

This year patrollers were trained in basic C.P.R. and First Aid and are now certified for two years. This training was provided by the North Adams Ambulance Service members Tracy Hall and Amalio Jusino. Students enjoyed the training and a lot of positive feedback was received from parents. On the final day of the training, the room was set to simulate a bus and students had a chance first hand to find out what happens in the event of a bus accident. Students were broken up into groups: fireman, police, EMT's and passengers on the bus and all had jobs and assisted with the mock accident. Students from the three elementary schools were bused to and from the North Adams Ambulance Service for the three day training after school. Each patroller also received safety training at each of their schools which included evacuating a bus, stranger danger and how to keep fellow students safe going to and from school. This training was provided by North Adams Police Officers Francis Maruco, Mark Bailey and Mary Ann King. At the end of the training each patrol was presented with a fluorescent belt, badge and ID card courtesy of AAA.

On June 18, 2013, patrollers were treated to an outing at Mt. Greylock Bowl. All students bowled and were treated to pizza and beverages from 11:00 a.m.-2:00 p.m. Students were transported to and from the bowling alley by Officer Greg Onorato in a school van. Others who attended were Superintendent Montepare, Mayor Alcombright, Lt. Sacco, Ellen Sutherland and parents of the patrollers. Each patroller was presented

PUBLIC SCHOOLS REPORT

with a certificate of merit and a pin. Gift Certificates and an iPod Shuffle were donated by local businesses and a drawing was held and prizes were awarded accordingly.

The last week of school officers attended each elementary school to talk with patrollers to see if they had any questions or concerns for the upcoming school year. The first week of school the officers will meet with the patrollers and introduce them to the pre-k and kindergarten students so they are aware of whom the patrollers are and they can go to them for help if needed.

Mary Ann King would like to thank Superintendent Montepare for allowing this program again this year. It helps develop a sense of responsibility, leadership and citizenship and guides students to become role models for the younger students.

English Learner Education (ELE) Services

The ELE program in North Adams Public Schools is based on the model of Sheltered English Instruction/Immersion, which specifies that identified English Learners receive content instruction in regular classrooms as well as English language development. The language of instruction is English, with clarification when necessary in the home language. The key elements are scaffolding and modifying instruction in order to make the curriculum accessible to students for whom English is not their first language. Instruction and modifications adhere to the Massachusetts Department of Elementary and Secondary Education (DESE) English Learner Proficiency Benchmarks and Outcomes (ELPBO). School year 2011-2012 is the last year that ELPBO will be the basis of ELE curricula in the Commonwealth due to the adaptation of World Class Instruction Assessment and Design (WIDA).

The Board of Elementary and Secondary Education adopted the World-class Instructional Assessment and Design (WIDA) English Language Development (ELD) standards in June 2012 as part of the Rethinking Equity and Teaching for English Language Learners (RETELL) initiative. The WIDA standards are in effect beginning in the 2012-2013 school year, replacing the ELPBO as the state's language proficiency standards. School districts are required to begin integrating WIDA ELD standards into their ELD curriculum and content area curricula of classes where ELLs participate.

PUBLIC SCHOOLS REPORT

WIDA is a multistate consortium focused on academic language development and academic achievement for linguistically diverse students through high quality standards, assessments, research, and professional development for educators. The WIDA ELD standards promote academic language proficiency in four content areas - language arts, mathematics, science, and social studies - and thus facilitate students' success in school. The WIDA ELD standards are not a scope and sequence of language skills like the ELPBO. However, WIDA provides a host of tools and resources educators can use to differentiate instruction for ELLs and promote their academic language development

During the school year the ELE Department served sixteen ELs (English Learners) ranging from grade 1-12 and attending all four district schools. Four students were exited from ELE and two students graduated at the end of 2012-2013.

District level results proved to be satisfactory. There were fourteen students who received the new ACCESS test. As a result of this new testing some of them have been exited from the program while the rest of them have a level of language proficiency ranging from two to four. According to MEPA the levels of language proficiency are: Level 1 – Entering, Level 2 – Emerging, Level 3 – Developing, Level 4 – Expanding, Level 5 – Bridging, and Level 6 – Reaching (at the level of a Native English Speaker).

A full-time certified ELE teacher provided ELE instruction at the high school, grades 8-12 for the first part of the year. For the second part of the year a part –time certified ELE teacher provided ELE instruction for students at Sullivan, Greylock, and Brayton and coordinated the ELE Department for the whole district while a substitute teacher covered the classes at Drury High School. The teacher is responsible for interventions that align individual English proficiency levels to instruction, for attending IEP reviews, and for ELE instruction, which takes the form of English language development, academic support or a combination of the two, individually or in small groups. The ELE teacher maintains contact with all departments to support optimal mainstream placement and improved teacher collaboration regarding modification and instruction of ELE students.

From an office at Brayton Elementary, the Coordinator oversees the ELE

PUBLIC SCHOOLS REPORT

program and ensures that elementary level English Learners (ELs) receive instruction in Sheltered English Immersion (SEI), attends IEP meetings for elementary ELs, meets with principals, teachers, and students to determine the most effective instruction. The Coordinator tracks intake and identification, initial, and annual Federal assessments, and maintains documents and records. During 2012-2013, the Coordinator instructed 10 elementary students among the three elementary schools, most for one or two sessions per week. In May, the ELE coordinator participated in WIDA training held at MCLA.

Student Support Centers

The 2012-2013 school year continued with Student Support Centers (SSC) district wide. During the school year, the Student Support liaison surveyed staff and students and closely monitored the SSC and data collected. The Student Support Liaison met with the SSC on a monthly basis to review data and problem solve. An evaluation of the programs indicated that Brayton Elementary and Drury High School continue to have the most formulated program this year. Others served more disciplinary issues with more of an in-school suspension format.

The SSCs that were formulated continued to reduce teachers' time in class spent negotiating, arguing, and debating with continuously disruptive students. It also reduced the overload on school administrators, counselors, nurses, and office staff with discipline referrals. The SSC established a support within the building with at risk/problematic students and also provided reflective opportunities for skill building.

Community Service Learning

Service-Learning is a method of teaching that helps students learn and develop through active participation in community service as a direct application of the content area. The district continues to partner with Massachusetts College of Liberal Arts and the Northern Berkshire Community Coalition to advance service learning. Research indicates that quality service-learning increases student engagement, achievement and aspirations and is an effective strategy for preventing drop out, teen pregnancy, violence and other risk behaviors.

We continue to offer a mini-grant program for North Adams teachers to support ongoing and new projects. Sixty teachers led 1215 students (83%

PUBLIC SCHOOLS REPORT

of district enrollment) in 80 service-learning projects during the 2012-13 school year. Projects incorporated all content areas, and addressed themes such as local art and history, bullying prevention, school safety, cyber-safety, hunger, community beautification, school and community gardens, elders, holiday cheer, and troop support. Descriptions of all projects are posted on the Service-Learning page of the NAPS website.

A district Service-Learning Advisory Committee meets on a regular basis to advance program goals, review mini-grant applications and provide networking. Members include representative teachers and staff from NAPS as well as from MCLA, Northern Berkshire Community Coalition and the Growing Healthy Community Garden Program.

The Massachusetts Service Alliance (MSA) presented the Outstanding Service-Learning Practitioner Award to program coordinator Anne French at their annual conference in June for her leadership at both the local and state level. Appointed by President Obama to her position as CEO of the Corporation for National and Community Service, Wendy Spencer joined MSA board members in presenting the awards.

The service-learning program was initiated with a grant during 1993-1994. Plans are underway for public events during fall of 2013 to mark the twenty-year history of our successful program. The Drury High School Senior Citizen's Prom, begun by David Wall in 1994, celebrated its twentieth prom in May. Mayor Alcombright presented a recognition award to teacher Patrick Boulger at the prom and acknowledged his and his students' contributions and leadership over the years.

Student involvement with the locally produced art exhibition, The Mill Children, led to an invitation for the Drury chorus to perform at a special open house for children at UMASS-Dartmouth's Cherry & Webb Gallery in Fall River, MA. Anne French wrote a teacher's guide for The Mill Children that has traveled with the exhibit to several locations. Along with Anne French, Greylock teacher Christina King and Drury teacher Aldonna Girouard led training for 70 Fall River teachers on curricular connections to The Mill Children. To learn more about student collaboration with the exhibit, visit:

<http://millchildrenprojects.napsk12.org/>

PUBLIC SCHOOLS REPORT

School garden projects continue to expand across the district in partnership with the Growing Healthy Gardening Program. This is a long-term commitment to engage as many educators and students as possible in collaborative projects across the curriculum that empower the local community to be involved in solutions around hunger, poverty, nutrition and environmental and health impacts of locally sourced food. Brayton, Greylock, Sullivan and Drury now all have raised-bed, organic gardens on campus. 21st Century students created raised bed and container gardens onsite at the Berkshire Food Project. The produce from all of the gardens except Greylock is harvested and donated to the Berkshire Food Project for their free community meals. Some of the gardens also involve composting and the re-use of rainwater and recyclable materials. Multiple classrooms prepare and serve meals at the Berkshire Food Project. Students in the Off-Campus program contribute garden bed construction and repairs, seedlings, and prepare sites for garden shares. Drury construction students are building a sign for the beds at the River St Community Garden where they designed and installed beds last year for the Hoosic River Revival Coalition.

Parent Involvement

In order to reach their potential, parents and schools must be partners. In the North Adams Public Schools, we have developed a comprehensive parent program. Parents of students in grades pre-kindergarten through twelve are provided with a variety of opportunities to participate in their child's schooling.

Parent orientation programs are held every September at all the schools. An Annual Title I meeting is held each year to disseminate information to families on school wide Title I services and to build communication with parents. This year, students were invited to the meeting where LINCS and Title 1 staff were on hand to do activities as well as give out take home activities. Parent/Teacher conferences are held in November where parents, children and school faculty sign a Parent/School Compact. School councils are comprised of school staff, parents and community members, thereby giving parents opportunities for school based decision making. Parent Teacher Groups continue to provide supports for both the schools and parents.

PUBLIC SCHOOLS REPORT

Our LINCS Parent Center is active in building communication regarding parent involvement throughout the district. The mission is to develop a firm collaborative partnership through which schools, families, and communities share the responsibility for the education and well-being of our children. The Center provides many resources such as family programs, monthly newsletters, and a lending library of parent and family items. Additionally, used clothing and shoes are collected to give out to families in need. LINCS provides a variety of opportunities for parents to participate in parenting groups, and parent workshops, either through the schools or in collaboration with community agencies such as Child Care of the Berkshires, Family Resource Center or The Family Place.

Our schools have been working on enhancing the Transition to Kindergarten program and focusing on the transitions for families as well as students. This includes a family welcome bag at Kindergarten Registration and Screening in April and “I’m Going to Kindergarten!” t-shirts at Kindergarten Orientation in June.

During the 2012-2013 school year, the LINCS Parent Center in conjunction with our Title I Department, celebrated the second annual Sally Goodrich Children’s Literature Festival. The Festival celebrated the joy of children’s literature and included a StoryWalk in downtown North Adams featuring the Jamie Lee Curtis book, “I’m Gonna Like Me” as well as a family fun night which was open to all families in our district. As always, all events were free of charge.

Technology

The North Adams Public School district has continued to support technology use by teachers, students, and staff throughout the district. Some highlights from the 2012-2013 school year are listed below:

For each of the three elementary schools, a classroom set of HP Probooks (and a laptop cart) was purchased using Title 1 funding. These laptops were dedicated for student use in the fall of 2012 and will be used to replace the remaining, obsolete iBooks that are being phased out.

At the high school, one of the full computer labs and the 12 library computers were refreshed with new desktops capable of running Windows 7. Also, one of the classrooms was repurposed as a Learning Lab with 12 new desktops

PUBLIC SCHOOLS REPORT

and study carrels. In addition, 12 PLATO licenses were purchased for the school year to allow for online credit recovery and credit acceleration, under the supervision of the Learning Lab teacher. Over 60 students were enrolled in an online course during the 2012-2013 school year, and the plan for the summer of 2013 is to continue to offer the Learning Lab option for students who need credit recovery in selected academic areas.

To maintain network integrity, the Technology Department has continued to upgrade Wi-Fi access points, purchasing new high-density Meraki devices for use at the high school and other buildings to provide more consistent, higher-volume connectivity.

In the realm of Assistive Technology, the district will provide summer trainings in 2013 to selected K-12 special education teachers and paraprofessionals to better prepare them for the regular use of such programs as Co-Writer, Kurzweil, Kidspiration, and Inspiration. This is part follow-up to trainings conducted in 2011-2012, and part new training for teachers and support staff who may be using the programs during the school year. In addition, the Castles program at Brayton and Drury will continue to use iPads (with additional software and management systems set up in the summer and fall of 2013) to provide autistic students and their teachers an opportunity to use new technology for learning and communication

Pathways to High School Graduation

Drury High School completed year two of their MassGrad Grant, sponsored by the Department of Secondary and Elementary Education (DESE) to support Massachusetts' High School Graduation Initiative. The long-term goal of DESE is to support the fluid movement for students through elementary, secondary, and higher education into successful careers.

In the fall of 2012, Drury rolled out a re-articulation of their Graduation Pathways. These "pathways" served all students and allowed for increased flexibility to work towards high school graduation, as well as authentic college and career readiness. The universal pathway for high school graduation in the North Adams Public Schools is for students to attend Drury High School to earn their high school diploma. In addition to this traditional route to graduation, several conduits exist to support graduation on time and gain college and career readiness skills. The three primary pathway themes for the 2012-2013 school year included graduation coaching, blended scheduling and access to off-site programming. In

PUBLIC SCHOOLS REPORT

addition to these pathways, targeted daytime academic support/enrichment was offered through math tutoring and/or Writer's Workshop at the high school.

Graduation coaching provided monitoring and mentoring for students, as well as a problem solving advocate for students navigating their way through their high school experiences. Options for blended scheduling included internship experiences, 21st Century Learning Academy after-school enrollment and access to both traditional and online courses. Positive Options, the Greenhouse, Steeples and the new E3 Academy afforded students off-site experiences and programming.

A small competency-based program began in September 2012 at Conte School. The E3 Academy supported student learning in the areas of essential skills and knowledge, effort and employability. The vision of E3 is to prepare students to become contributing, productive members of our community and society in the 21st Century. Within the construct of a small, supportive and motivating environment, three staff members facilitated the teaching and learning of core competencies in the areas of English, STEM (science, technology, engineering, and math) and social studies. Acquisition of key skills such as literacy, numeracy, written and verbal communication, problem solving, workplace readiness and proactive social-emotional skills served as the foundation in preparing students in their transition to a successful future. A celebration took place in May, where students and employers showcased the internship component of the program. Partnerships with Mark's Auto Repair, Village Ambulance, The Spoke and the Williams College Drama Department highlighted student accomplishments at their internship placements.

Nineteen students attended The E3 Academy during the first year of programming. The design of E3 focused on learning concrete skills and content knowledge based on smaller components or "benchmarks" in relation to a larger student learning goals/objectives known as "competencies." This approach to student achievement emphasized the shift from traditional credit bearing coursework with associated "seat time" and allowed students to work on mastery of skills and content knowledge, as well as prepare for the MCAS exams needed for high school competency determination.

PUBLIC SCHOOLS REPORT

Two E3 students transferred out of district and one student returned to Drury. Nine of the remaining sixteen students graduated with their high school diploma. Seven of these sixteen students started the E3 pathway in February 2013 from Drury and will continue working towards their on-time high school graduation. A new cohort (five to seven) of students will join E3 in the fall.

The Positive Options Program (POP) came to a conclusion after its sixth year. The program collaboratively took place at Berkshire Community College (BCC) in partnership with Wahconah Regional High School, with each school providing a full time teacher. A total of sixteen students attended the POP program during 2012-2013. This pathway was offered to targeted students from CTP due to the closing of this program in June 2012. The fall cohort comprised of eight students. Two were returning students from June 2012 in need of finishing their graduation requirements and the additional six students entered this pathway from CTP. Four from the fall cohort earned their high school diploma. Two students returned to either E3 or Drury and earned their diploma from those pathways. One student earned their certificate of attainment from POP and the final student from the fall of 2012 continues to work with an individualized pathway plan to meet their original, on-time June 2014 graduation date. In addition to the fall cohort, eight students joined later in the year. Five of these students graduated in June of 2013 and the remaining three will have their pathway to graduation redesigned for the fall of 2013.

Of the eight POP students enrolled in college credit courses, six earned 1 college credit in either weightlifting or the college seminar class. In addition to these dual enrollment opportunities, students took part in on-site internships, college forums, completed coursework from the 18 Online PLATO learning classes and completed the 12th Grade English off-line course. Due to budgetary constraints, the POP program was eliminated. However, the long-term vision remains to redesigning a dual high school/college enrollment pathway aligned with the Massachusetts Common Core Standards and 21st Century College & Career skills/expectations.

Entering the fourth marking quarter in April 2013, the cumulative services offered/students served in respect to the high school pathways to graduation were:

PUBLIC SCHOOLS REPORT

•Drury Online Learning Lab:	54 students
•High School Internships:	51 students
•E3 Academy:	19 students
•Positive Options:	16 students
•Graduation Coaching:	97 students
•21st Century Learning Academies:	39 Students
•Student Support Center Graduation Monitoring/Check Ins:	34 Students
•Math Tutoring:	64 Students
•Writer’s Workshop:	60 Students

A review of the 2012-2013 school year data will transpire during the upcoming school year to guide school officials on improving the pathways and better supporting on time graduation, as well as college and career readiness.

Safe Schools

Safe Schools, a program to assist in making schools safe for gay and lesbian students and for students with gay or lesbian parents, was initiated by Anne French, Drury High School adjustment counselor, in response to a Massachusetts law barring discrimination in public schools because of sexual orientation.

Family Resource Center of Northern Berkshire County

The North Adams Public School is the lead agency for the Department of Early Education and Care Coordinated Family and Community Engagement Grant for Northern Berkshire County. This grant funds the Family Resource Center of Northern Berkshire County, a program of Child Care of the Berkshires.

The Family Resource Center provides early literacy, parent education and parent support to families in all eleven towns of Northern Berkshire County. FRC programming includes literacy based home visiting through the Parent Child Home Program, parent education classes, weekly play and learn groups, information and referral services, parent-child activities, an extensive parent resource library, transition supports, and a free children’s clothing exchange. The Family Resource Center supports all families with children birth through age twelve, in order to help them prepare their children to be successful in school and beyond.

PUBLIC SCHOOLS REPORT

In FY13, over 350 different families participated in the Family Resource Center activities and over 1100 households received the monthly Family Times newsletter. The Family Resource Center offered six parent education series (41 sessions) and eleven single session parent education workshops, eight weekly play and learn groups for parents (over 240 sessions) and many enrichment opportunities for families. Thirty-two children and their parents received home visiting literacy education using the Parent Child Home Program and many families received free clothing and/or books by visiting the Clothing Exchange over 509 times. The Family Resource Center also coordinated two large community events; Touch a Truck, which over 430 people enjoyed and Ooey Gooey Night, which was enjoyed by 58 people.

The Family Resource Center is guided by the Partnership for Strengthening Families, a group which meets quarterly to discuss local strategies to support families in Northern Berkshire County, to discuss gaps in services and how those gaps can be filled, and to assure that young children in Northern Berkshire County arrive at school ready to learn.

The Off-Campus Program

The Off Campus program concluded its sixteenth year servicing the needs of twenty-eight students from Drury High School and one student from Brayton Elementary. In addition, there were four students in the Adult Transition Program.

The Adult Transition Program served students from two communities this year as a post-graduate program. Students focused on independent living skills and vocational skills. One student was able to participate in a culinary program offered at BCC called Project Reach. He learned all aspects of the Food Service Industry and was given a special award for being the most diligent and improved student in the program. Additionally he was able to find competitive employment at the new Wal-Mart as he moved into Adult Services. Additional sites were accessed for students such as the North Adams Public School Pre-K programs, the Berkshire Food Project and the Pittsfield Animal Shelter. Students were involved in monthly trips for travel training; social skills training and community service projects.

Students from Drury High School could choose from courses in Horticulture, Recreational Arts or Plant Maintenance. These courses were

PUBLIC SCHOOLS REPORT

offered to students for six of the seven periods each day. All three courses included service learning and community related projects.

Students in the Recreational Arts and Horticulture programs together assisted the schools and the community in a variety of ways throughout the year. As they do every year, they prepared beds for community gardens, grew flowers and plants not only for the gardens but also for several city properties and traffic medians. They also plant and maintain planters and pots located at city buildings. The students in both programs prepared centerpieces and decorations for the Senior Citizen Prom and other school conferences, workshops or celebrations. The students in the Horticulture/Recreational Arts classes also host day care and early childhood programs for a day of planting, painting and arts-n-crafts relating to gardening and being outdoors. These classes also assisted community members by maintaining plants or starting them for these individuals involved in the public gardens. They in turn donate cuttings or some of their plants in exchange for these services. Students are given opportunities throughout the year to practice appropriate social interaction by waiting on customers and serving the public.

Students in the Plant Maintenance course continue to maintain the lawns and shrubs; they tilled gardens and made general repairs to several raised garden beds located at Brayton, Greylock and Drury High School. Students also constructed a stand to support a giant monopoly board created by students at Greylock Elementary for use in the annual Fall Foliage Parade, made wooden cut-outs of the seven continents for classes at Brayton constructed two book cases for use at Drury High School, repaired room dividers and built a portable storage unit for use in the special needs room at DHS. In addition, students constructed eight view boxes for the Hoosic River Revival Association, cut out bird houses for the Life Skills program at Brayton and the Junior Rangers program at Sullivan.

Over the years, the “Greenhouse” has been a partner to many organizations who seek our assistance with community projects which benefit our city and schools.

Professional Development

The purpose of professional development is to enhance student learning by promoting increased knowledge, skill, and renewal of educators, and

PUBLIC SCHOOLS REPORT

other members of the educational community. Professional development promotes coherent, systemic approaches to improve teaching and learning across the district. This year, the North Adams Public Schools provided a wide range of professional development opportunities to its administrators, faculty and staff. Mixed teams of administrators and faculty attended professional development provided by the Department of Elementary and Secondary Education and other independent educational organizations on a range of topics including Professional Learning Communities, Universal Design for Learning, Developing Data Teams for Schools, and Key Three Routine Comprehension Strategies. Selected faculty participated in professional development with MassInsight to improve the rigor of our curriculum and teaching in English, math, and science in grade 6-12 through Advanced Placement (AP) and pre-AP instruction. All educators were offered the opportunity to participate in rigorous on-line graduate level courses through the Department of Elementary and Secondary Education free of charge. We had educators participate in courses on co-teaching, differentiated instruction, universal design for learning, and transition planning for students with disabilities. Finally the North Adams Schools offered professional development on district half days, and during faculty meetings, and collaborative periods within the school day. Our focus for this year were on implementing the new Massachusetts Curriculum Frameworks in literacy and mathematics (based on the new national Common Core Standards), completing the district's K-12 curriculum guides, and on implementing the new Educator Evaluation System required by the state as part of the federal Race to the Top initiative. In addition to professional development the district also provides on an annual basis trainings to ensure that all staff understands the laws, regulations, and their responsibilities via a vis civil rights, homeless education, CPR, physical restraint and bullying prevention.

Summer School Programs

The North Adams Public Schools offered a variety of summer programs for students at all levels. All summer programs strive to improve academic performance, provide MCAS remediation, and/or improve students' social skills.

For six weeks, Brayton Elementary School was home to Kindercamp, Summer Science Camp, and the CASTLES (Communication Approach in School while Teaching Life Skills & Educating Students) summer program. Kindercamp is designed to support incoming kindergarteners and their

PUBLIC SCHOOLS REPORT

families in the transition to elementary school. In addition to orienting students to the activities and routines of a typical school day, Kindercamp also provides students with age appropriate learning experiences that allow them to engage in the theme of the Summer Science Camp.

Summer Science Camp 2012, “Imagineering” In the summer of 2012 North Adams Public School students were given the opportunity to enroll in the 2nd year of a 3 year pilot program in which students attend the camp a full day from 8:00 – 3:00 PM. The purpose of this extended day camp was to stem summer learning loss among our targeted population of students. The enrollment was over 250 students in grades K thru 6th. The staff consisted of academic leaders with assistants to support students.

Planning for the camp began 6 months prior to the start of camp to allow time to research a theme, pull in outreach educators and schedule professional development for staff. The summer coordinator supported the academic leaders with the purchase of teaching materials based on the theme. In addition, to get the students excited & ready to learn, the school lobby was totally transformed to reflect the summer camp theme. In 2012 the lobby was filled with several different engineering models one of which was a 9 ft. Lego Man.

Students spent 6 weeks investigating various fields of engineering such as roller coaster, solar, structural, acoustical, electrical and optical. To develop the engineering fields academic leaders planned many off site trips such as a visit with an optometrist to see how equipment is used to test eyes, a visit to a bridge under construction to study the structural engineering, a visit from MoCA’s “Bang on a Can” to illustrate acoustical engineering and weekly trips to Tanglewood Music Center to learn about musical instruments. Students were also encouraged & inspired by their leaders to use their “imagination” to create inventions of their own. We emphasized how many of the engineering inventions started with a person like themselves with a creative imagination and idea.

Daily breakfast, healthy snacks and hot lunch was served to insure that all students got their brains working to the fullest. The social/emotional needs were also addressed in that staff was trained in MindUP behavior program to help students become more mindful of their actions throughout the day. A PE leader was hired full time to get students moving and active throughout the day. The creative side of the students was addressed with

PUBLIC SCHOOLS REPORT

a drama leader and creative movement leader on site with scheduled times to work with all the students. A Celebration of Learning Trip was planned the last week of camp at CT Science Center where students engaged in additional activities that enhanced their learning of the many types of engineering.

The district held the CASTLES summer program at Brayton School. This program provided social skills, communication and physical therapy for students with autism and communication disabilities. Activities included arts and crafts, swimming, field trips and physical education. Summer programs at Brayton Elementary served over 260 students in the summer of 2012.

Drury High School offers a number of summer program options for students in need of additional academic support. Summer Survivor is a program designed to help rising 8th grade students transition to high school. Using parallels between outdoor adventure survival and tools necessary for successful high school careers. Students are recommended from elementary school staff and identified by early warning indicators to provide additional support as we welcome them to the high school. Students explore ecological studies, outdoor adventure, as well as, practical organization and preparation for successful high school transition. Summer Survivor also collaborates with the Drury Academies summer programming to help bridge the gap between lower and upper classmen prior to starting at Drury in the fall.

Summer STEPS (Summer Transition Excellence Program for Success) is a 9th grade transition program provided for students at risk of repeating the 8th grade. High school teachers use a curriculum that is designed to help address skill deficits identified by students, intentionally help develop skills necessary for success and provides an opportunity for students recovery credits lost in their 8th grade year. Successful completion of the program will result in promotion to the 9th grade.

Drury Academies is our school year and summer program design. After piloting this re-design several years ago, the students have really shaped and developed the structure that we operate under today. What began as four themed academies has now morphed into two pathways that better address the needs of the students. Drury Academies refers to the after school program, as a whole, with two different avenues to pursue. One focused on community based internships, career skills and social issues (i.e. they

PUBLIC SCHOOLS REPORT

participate in Strides, Relay for Life and will be attending the Pride parade in Boston this year). The internship crew also develops community service learning projects and several times a year provide programming for the elementary schools.

The other program is our STEM (Science, Technology, Engineering and Math) program. Students involved in that pathway are drawn to the direct hands on experience of re-building a dirt bike from scratch, computer architectural design, carpentry, electronics, etc. During the summer this crew adds an element of personal, physical and mental challenges. They take the skills they have learned in the shop outside. They engage in team building activities which lead into supporting each other in outdoor adventure activities, i.e. rock climbing, hiking and caving.

The Drury Academies, as a whole, intentionally develop academic and social skills and focus on college/career readiness. The program is designed to expose students to unique experiences and opportunities for them to discover their passions in life. In addition to the work they do in after school, students involved in the Academies also get additional services. The academy coordinator provides daily mentoring, reflection, help in developing problem solving skills, academic advising/support and future planning. The coordinator is also involved in administrative, teacher/parent meetings to provide constant advocacy for students which provides seamless support to students during the school day and into after school. Staff is also involved in Graduation Coaching Initiative providing the same guidance and support to the students in the Academies which allows for full wrap around services for these students and truly enhances their educational experience by engaging students in advocacy for their own learning.

Drury High School also offered a fee-based summer school program for students who were interested in receiving credits towards their high school diploma.

Mary Jezyk Sunshine Camp

The Mary Jezyk Sunshine Camp provided recreational programming for approximately 40 special needs students from pre-kindergarten through grade twelve, ages ranging from 4 - 21. The camp services students with mild to severe needs providing much needed programming for this population. The five-week program is held at Historic Valley Park and

PUBLIC SCHOOLS REPORT

offers students a variety of activities including swimming, arts and crafts, games, and field trips. Lunches, nutritious snacks and transportation are provided and there is no fee for the residents of North Adams. Surrounding districts can access the camp for a fee. The camp ran for the month of July through the first week of August.

The goal is to maximize the growth and development of children with disabilities based on the understanding of individual needs of each child. Children experience themed projects on a weekly basis, played games where teamwork was required, hiked on trails, took field trips and enjoyed swimming with their peers.

The numbers of the current program decreased somewhat from previous years due to the varied programs that the North Adams Public Schools now offers through the summer from Pre-k through grade 12.

MCAS Testing

As part of the enactment of President Bush's No Child Left Behind act in 2001 each state was required to develop an assessment system to determine how schools were doing with individual state standards. The MCAS test is designed to hold school districts accountable in Massachusetts for the goals of No Child Left Behind. Students in grades three through ten are tested annually in March and May. MCAS results are released in the following October. Student scores fall into four different categories: advanced, proficient, needs improvement and warning. Schools use the results of MCAS testing to identify students who need extra support in the areas of mathematics, reading and writing. Academic support services are provided in the regular classroom and outside the regular classroom depending on the severity of need. After school programs are also in place to provide academic support in MCAS tested areas. Students attending high school in Massachusetts must obtain a passing score on MCAS tests in the areas of mathematics, English Language Arts and science to receive a high school diploma.

MASS MoCA

In FY13 the North Adams Public Schools celebrated its thirteenth year collaborating with Kidspace, as well as The Clark, Williams College Museum of Art (WCMA), and MASS MoCA. Kidspace organized an exhibition project entitled Curiosity, which was targeted to students in grades Pre-K through seventh, and featured an installation by Dave DeVries, Alex McLeod, Colin Boyd, Gaijin Fujita, Sadie and Ephraim

PUBLIC SCHOOLS REPORT

Hatfield, Muir Vidler and Nathan Sawaya. As part of this exhibition, Matthew Belanger and Marianne Pettit (aka Sadie and Ephraim Hatfield) conducted artist residencies at Sullivan and Greylock Elementary Schools. They worked with students in grade 2 to create pop-up books (funded by grants from the Gateway Fund and Hardman Fund, Berkshire Taconic Community Foundation). Students in grades 2-4 at all three elementary schools also participated in an artist residency at MASS MoCA with artist Dave DeVries. For this project, each student submitting a drawing of a monster, Dave choose one of the drawings to create a demonstration painting, with which students assisted, then the finished painting was donated to Brayton Elementary School, where the student who created the selected drawing attends. Students in Pre-K through seventh grade made four museum visits in total this year to Kidspace and also to The Clark, WCMA, and MASS MoCA as part of the Three Museum Semester. Tours at the Three Museums made solid thematic connections, and students were able to hone their visual literacy skills. Kidspace also continued to conduct after school programs thru the NAPS program. In FY12, Kidspace conducted three 16-week sessions in the fall and three in the spring for students in grades kindergarten through grade seven. Students worked on art projects, toured the museum, and participated in movement activities. These programs were facilitated at Kidspace with Kidspace staff as well as interns from MCLA and William College.

21st Century Community Learning Centers Program

The 21st CCLC programs of the North Adams Public Schools offer high-quality, project based learning experiences during out of school time for students in grades K-12. All 21st CCLC programs strive to build academic skills in reading and math through hands-on learning opportunities; to encourage the development of the whole child; we also provide daily opportunities for cultural enrichment, recreation, and social skill development.

21st CCLC programs continue to have a significant positive impact on students' academic performance, and other skills and attitudes that are associated with improved academic outcomes such as initiative, engagement, and analysis skills.

We continue to offer high quality learning opportunities for the young people of North Adams, to provide leadership amongst a network of after school program providers across the state, and to plan for the challenge

PUBLIC SCHOOLS REPORT

of sustaining the program through strategies including donations from participating families and local grants.

The Gateway Fund

The Gateway Fund is an endowment fund administered through the Berkshire Taconic Community Foundation. The purpose of the fund is to nurture educational excellence by providing grants to students and staff of our schools. In the spring of 2013 our tenth round of grant awards was completed.

Retirements

Retirements during this past year included Ernest “Butch” DeGiorgis, Lee Leonesio and Margaret Siracusa as well as Sharon Wondolowski. Dr. Len Radin has also retired as the Director of the Drury Drama Team. We extend to them our thanks for their many years of dedicated service.

North Adams Public Schools
School Calendar 2012-2013

September 2012 (18)

M	T	W	TH	F
X	X	X	X	X
X	(4)	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

October 2012 (22)

M	T	W	TH	F
1	2	3	4	5
X	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

November 2012 (19)

M	T	W	TH	F
5	6	7	8	9
X	13	14	15	16
19	20	21	X	X
26	27	28	29	30

December 2012 (15)

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X
X				

January 2013 (21)

M	T	W	TH	F
	X	2	3	4
7	8	9	10	11
14	15	16	17	18
X	22	23	24	25
28	29	30	31	

February 2013 (15)

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
X	X	X	X	X
25	26	27	28	

March 2013 (20)

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	X

April 2013 (17)

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
X	X	X	X	X
22	23	24	25	26
29	30			

May 2013 (22)

M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
X	28	29	30	31

June 2013 (15)

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X
X	X	X	X	X

Faculty Meeting	1 day
Students Present	180 days
Reserved	4 days
Total	185 days
() Faculty Meeting	04 September
* Early Dismissal	21 November
Graduation	06 June

The Committee’s policy of nondiscrimination will extend to students, staff, the general public, and individuals with whom it does business; No person shall be excluded from or discriminated against in admission to a public school of any town or in obtaining the advantages, privileges, and courses of study of such public school on account of age, race, color, sex, gender identity, religion, national origin, sexual orientation, disability or homelessness.

North Adams Public Schools																
North Adams, Massachusetts																
01' October 2013																
School	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	U	13 TOTAL
Drury-male										43	50	47	52	44	5	241
Drury-female										56	46	57	50	48	3	260
Drury Total																501
Brayton-male	86	27	36	30	19	18	25	23	19							283
Bratyon-female	63	30	37	33	21	19	25	17	21							266
Brayton Total																549
Greylock-male	21	16		17	16	15	13	13	13							124
Greylock-female	18	12		15	13	14	10	7	14							103
Greylock Total																227
Sullivan-male	21	18		23	22	14	18	18	11							145
Sullivan-female	18	23		16	18	19	16	14	8							132
Sullivan Total																277
Residential Placements	5	0	0	0	5	0	0	1	1	2	0	4	1	0	0	3
Totals	154	135	142	134	114	99	107	93	87	101	96	108	103	92	8	1576

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

The Northern Berkshire Vocational Regional School District, McCann Technical School, students, faculty and staff continued their record of noteworthy accomplishments in fiscal year 2013 and this report highlights some of these accomplishments.

As the national and regional economic recession continued to affect the Commonwealth, McCann officials reduced expenditures while protecting our hallmark high quality vocational-technical and academic programs for our students. Our unanimously approved FY13 budget contained a modest .02 % increase.

Our mission is to graduate technically skilled, academically prepared, and socially responsible individuals ready to meet the challenges of the 21st century. Our mission and educational philosophy are implemented by adhering to the following core values:

Communication strengthens partnership development and teamwork.

Achievement is attained through a strong work ethic. Respect from all guarantees a safe learning environment.

Ethics ensure a dedication to honesty and integrity.

During the last seventeen years we have witnessed a dramatic transformation in vocational technical education especially in our application of technology and STEM subjects. We are very proud of the academic and technical achievement of our students and as each succeeding class raises the bar of accomplishment, the next class seeks to surpass it. The integration of our technical and academic curriculum has prepared our graduates well for their future and we appreciate you, our member communities, for your support in making it happen.

The accomplishments of our students reflect the McCann culture of learning:

- Two of our automotive technology students finished in the top 5 in the Massachusetts Automotive Dealers Competition.
- The Class of 2013 became the tenth class in a row to attain 100 percent competency determination on the MCAS tests.
- Twenty-nine of the Class of 2014 earned the prestigious John and Abigail Adams Scholarship awarded through the Department of Elementary and Secondary Education for their academic record and MCAS achievement..
- The results of the spring 2013 MCAS test once again echoed the continuous progress of our students through their dedication and that of our terrific faculty. Once again McCann posted solid scores highlighted below.

GRADE 10 - ENGLISH LANGUAGE ARTS					
PERFORMANCE LEVEL	2009	2010	2011	2012	2013
ADVANCED	17%	11%	14%	21%	15%
PROFICIENT	56%	61%	73%	67%	76%
NEEDS IMPROVEMENT	25%	25%	13%	11%	8%
FAILING	3%	2%	1%	0%	1%

GRADE 10 - MATHEMATICS					
PERFORMANCE LEVEL	2009	2010	2011	2012	2013
ADVANCED	35%	30%	41%	33%	35%
PROFICIENT	39%	35%	37%	42%	39%
NEEDS IMPROVEMENT	22%	32%	20%	23%	17%
FAILING	5%	3%	3%	3%	9%

GRADE 10 - SCIENCE AND TECH/ENG					
PERFORMANCE LEVEL	2009	2010	2011	2012	2013
ADVANCED	9%	9%	11%	9%	13%
PROFICIENT	55%	51%	64%	54%	53%
NEEDS IMPROVEMENT	30%	28%	22%	30%	24%
FAILING	6%	12%	3%	7%	9%

McCann competes in the Pioneer Valley Interscholastic Athletic Association which we joined 16 years ago. In 2012- 2013 our sports teams continued to represent their school in a manner that makes us proud of their sportsmanship and effort. The 2012 boys and girls soccer teams qualified for the state soccer tournaments. The percentage of students participating continues to rise with record high participation in soccer, golf, x-country and football.

Our 96 2013 graduates saw 64% continue their education in a variety of colleges and universities, 34% enter the workforce and 2% proudly enter into military service.

The Council on Occupational Education conducted an accreditation visit in March and we received overwhelming accolades from the team resulting in continued candidacy accreditation.

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

The integration of educational technology into our programs continues to be a priority. Over the past year we received a donation of CimatronE software to be used in our manufacturing programs. The software is the current industry standard and valued at just under 1 million dollars. Our business technology program is training students using Office14, the newest Microsoft program. We have also upgraded our internal network to be able to handle the greater bandwidth anticipated being delivered to the school through the Massachusetts Broadband Initiative.

Community service projects continue to provide us with an excellent opportunity to allow our students to exhibit their skills and support community activities. The installation of a handicap ramp at the Lanesborough town hall involved CAD, carpentry, metal fabrication and electrical students. Our culinary students were very busy supporting a number of community groups including Relay for Life, families in need, and military family groups to name a few.

For the past 12 years our students have participated in SkillsUSA a national organization with more than 300,000 members. It is a partnership of students, teachers and industry representatives working together to ensure America has a skilled work force. McCann is 100% member of SkillsUSA which has provided the opportunity for our students to earn scholarships, tools for their trade, opportunities for employment and awards in recognition of their accomplishments. Our secondary and postsecondary students have earned 20 gold medals at the national competitions. At the 2013 SkillsUSA state competition McCann high school students earned gold medals in technical computer applications and postsecondary students in dental assisting and medical assisting. Silver medals were awarded to postsecondary students in job interview and bronze medals to high school students in automated manufacturing technology, diesel equipment technology, and internetworking,

Business Professionals of America, BPA, is the leading CTSO (Career and Technical Student Organization) for students pursuing careers in business management, office administration, information technology and other related career fields. The Workplace Skills Assessment Program (WSAP) prepares students to succeed and assesses real-world business skills and problem solving abilities in finance, management, IT and computer applications. Students from our business and information technology departments have been participating in BPA since 2005. During this time,

our students have earned numerous awards at state competitions and have qualified for the National Leadership Conference every year. Current award counts from State Leadership Conferences consist of 46 awards in administrative events, 18 in finance events, 25 in information technology events, and 24 in human resources/marketing/management. National level awards consist of 16 in administrative events, 10 in information technology events, 3 in human resources/marketing/management events, and 2 in finance events.

Project Lead the Way is the leading provider of rigorous and innovative Science, Technology, Engineering, and Mathematics (STEM) education curricular programs for middle and high schools across the U.S. Students enrolled in the program take as many as 4 four courses above and beyond their graduation requirements. Since its inception over 60% of participating students –over one hundred - have become eligible for between 4 and 12 transcribed college credit through Rochester Institute of Technology or New Hampshire Technical Institute as a result of their performance on the national engineering examination. In last year's grade 9 engineering class alone, 92% of the students achieved this eligibility. Through a Williams College Olmsted Grant, three teachers completed graduate-level intensive training at Worcester Polytechnic Institute and Rochester Institute of Technology last summer, bringing the total number of PLTW program-certified engineering instructors to eight.

The success of our student body continues to be measured by our 100% competency determination, high career placement, high college matriculation rate and technical expertise in national skills competitions.

The district continues to operate on sound financial management principals and incorporates technology in this process to ensure maximum benefit for all of our programming. In FY13 we continued to operate, as we have for the past 18 years, with the municipal minimum recommended assessments for all of our member communities. Additional requirements were assessed for student transportation and the capital rehabilitation debt service for the gymnasium project. At the end of the fiscal year we returned \$37,304.00 of unused transportation monies to our communities. The district continues to search out grants to support our educational funding to improve instructional services and vocational equipment.

We upgraded our kitchen electrical service and installed a new cafeteria serving line, added 3 new CNC milling machines and new welding equipment.

NORTHERN BERKSHIRE VOCATIONAL REGIONAL SCHOOL DISTRICT

FY13 Budgeted Revenues	Original	Actual
City & Town Assessments		
Municipal Minimum	\$2,057,940.00	\$2,057,940.00
Capital	\$117,188.00	\$117,188.00
Transportation	\$195,000.00	\$195,000.00
Ch. 71 Transportation	\$175,000.00	\$213,284.00
Ch. 70 General School Aid	\$4,211,358.00	\$4,206,358.00
Tuitions	\$1,340,191.00	\$1,351,751.00
Miscellaneous Revenue	\$18,172.00	\$11,716.00
 Total Revenue Received	 \$8,114,849.00	 \$8,153,237.00
 Additional Transportation Charges		(\$980.00)
Member City & Town Transportation Refunds		(\$37,304.00)
Misc. Revenue Balance to Surplus E & D		(\$104.00)
A/P Assessment Payable (Received in July)		\$0.00
	\$8,114,849.00	\$8,114,849.00

Source	Grant	Amount
(Federal Entitlement)		
Fed	Sped 240	\$113,443.00
Fed	Title I	\$154,602.00
Fed	Title II A	\$20,060.00
Fed	Perkins	\$73,833.00
Fed	SPED Improvement	\$3,466.00
Fed	Postsecondary Perkins	\$4,236.00

(Federal Grants Other)		
REAP		\$39,378.00

(State Grants)		
Big Yellow School Bus		\$200.00
STEM at Scale		\$19,700.00
Community Innovative Challenge		\$2,399.00
MA Cultural Council		\$1,855.00

(Competitive/Private)		
Private	Olmsted	\$4,300.00
Private	BHG Wellness	\$2,000.00
Private	BCREB: Connecting Activities	\$2,000.00
Private	City of Chicopee Nurse Grant	\$4,618.00
Private	Target – Taking Care of Education	\$85.00
Private	Hannaford Supermarkets	\$15.00
Private	Ohio pyleprints	\$125.00

TOTAL GRANTS \$446,315.00

10-12-2013

CITY AUDITORS REPORT

CITY OF NORTH ADAMS

CITY AUDITOR'S

BALANCE AND APPROPRIATION

SHEET

FISCAL YEAR ENDING JUNE 30, 2012

PREPARED BY: DAVID FIERRO JR.

CITY AUDITORS REPORT

CITY OF NORTH ADAMS, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUNDS TYPES AND ACCOUNT GROUP
JUNE 30, 2013

	Governmental Fund Type			Fiduciary Fund Type	Account Group	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	Long Term Debt	Memorandum Only
Assets						
Cash and Investments	\$ 2,269,572.89	\$ 2,080,592.08	\$ 595,973.60	\$ 855,172.46	\$ -	\$ 5,801,311.03
Receivables:						
Property Taxes	356,355.24	-	-	-	-	356,355.24
Excise Taxes	239,326.86	-	-	-	-	239,326.86
Tax Liens	2,136,480.22	-	-	-	-	2,136,480.22
Tax Foreclosures	250,680.51	-	-	-	-	250,680.51
User Charges	486,827.83	-	-	-	-	486,827.83
Other	-	65,501.25	-	-	-	65,501.25
Departmental	244,850.23	20,123.10	-	37,272.00	-	302,245.33
Less: Allowance for Uncollectible Accounts	(313,356.54)	-	-	-	-	(313,356.54)
Due From Other Governments/Others	596,329.41	540,797.26	-	2,094,000.00	-	3,231,126.67
Amount to be Provided for the Payment of Notes/Debts	-	-	-	-	10,355,434.55	10,355,434.55
Total Assets	\$ 6,267,066.65	\$ 2,707,013.69	\$ 595,973.60	\$ 2,986,444.46	\$ 10,355,434.55	\$ 22,911,932.95
Liabilities and Fund Equity						
Liabilities:						
Warrants Payable	\$ 136,607.44	\$ 71,013.20	\$ 207,234.62	\$ -	\$ -	\$ 414,855.26
Accounts Payable	110,039.02	70,864.41	-	234.27	-	181,137.70
Accrued Payroll	1,372,944.86	-	-	-	-	1,372,944.86
Employee Withholdings	196,506.57	-	-	-	-	196,506.57
Due to Others/Deposits	45,023.04	4,285.28	-	(39,385.55)	-	9,922.77
Due to Students	-	89,133.18	-	-	-	89,133.18
Deferred Revenue:						
Property Taxes	42,998.70	-	-	-	-	42,998.70
Other	3,795,150.06	626,421.61	-	2,131,272.00	-	6,552,843.67
Notes Payable	-	-	2,295,683.64	-	-	2,295,683.64
Bond Indebtedness	-	-	-	-	10,355,434.55	10,355,434.55
Total Liabilities	\$ 5,699,269.69	\$ 861,717.68	\$ 2,502,918.26	\$ 2,092,120.72	\$ 10,355,434.55	\$ 21,511,460.90
Fund Equity:						
Fund Balance:						
Reserved for Encumbrances	\$ 231,092.03	-	-	-	-	231,092.03
Reserve for Petty Cash	1,003.00	-	-	-	-	1,003.00
Reserved for Deficits	(107,966.28)	-	-	-	-	(107,966.28)
Unreserved:						
Undesignated	443,668.21	1,845,296.01	(1,906,944.66)	894,323.74	-	1,276,343.30
Total Fund Equity	\$ 567,796.96	\$ 1,845,296.01	\$ (1,906,944.66)	\$ 894,323.74	\$ -	\$ 1,400,472.05
Total Liabilities and Fund Equity	\$ 6,267,066.65	\$ 2,707,013.69	\$ 595,973.60	\$ 2,986,444.46	\$ 10,355,434.55	\$ 22,911,932.95

CITY AUDITORS REPORT

CITY OF NORTH ADAMS, MASSACHUSETTS COMBINED BALANCE SHEET - ALL FUNDS TYPES AND ACCOUNT GROUP

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
FUND 1-GENERAL					
LITIGATION	LITIGATION EXPENSE				22,132.53
AUDIT	ACCOUNTING & AUDITING				39,000.00
CITY COUNCIL	CITY COUNCILORS				13,808.00
	DEED RECORDING & FILING FEES				-
	PRINTING				1,856.69
	EXPENSE ALLOWANCE				4,320.00
ORDINANCE REVISION	PRINTING				955.00
MAYOR	MAYOR				84,469.84
	ADMINISTRATIVE ASSISTANT				44,469.09
	POSTAGE				-
	DUES & MEMBERSHIPS				2,935.00
ADMINISTRATIVE OFFICER	ADMINISTRATIVE OFFICER				62,144.68
	DUES AND SUBSCRIPTIONS				258.06
FINANCE DIRECTOR	DIRECTOR OF FINANCE & PURCHASING				39,454.62
	ADVERTISING				1,457.83
	CAR ALLOWANCE				1,200.00
AUDITOR	CITY AUDITOR				48,859.18
	ASSISTANT CITY AUDITOR				35,268.31
	CAR ALLOWANCE				999.98
ASSESSOR	DUES & MEMBERSHIPS				100.00
	ASSESSOR				48,765.45
	OFFICE MANAGER				33,799.60
	CLERICAL PART TIME				1,975.74
	PART TIME MEMBERS				3,256.00
	DEED RECORDING & FILING FEES				48.00
	CERTIFIED BOOKS OF INSPECTION				-
	CAR ALLOWANCE				1,500.00
	DUES & MEMBERSHIPS				255.94
	MISCELLANEOUS				154.16
	REVALUATION				22,847.90
TREASURER & COLLECTOR	TAX LIENS (TITLES) REDEEMED		166,911.48		
	LEVY 1990	MOTOR VEHICLE EXCISE	41.25		
	LEVY 1991	MOTOR VEHICLE EXCISE	36.25		
	LEVY 1998	MOTOR VEHICLE EXCISE	67.50		
	LEVY 1999	MOTOR VEHICLE EXCISE	29.06		
	LEVY 2000	MOTOR VEHICLE EXCISE	34.58		
	LEVY 2001	MOTOR VEHICLE EXCISE	47.50		
	LEVY 2002	MOTOR VEHICLE EXCISE	47.50		
	LEVY 2003	MOTOR VEHICLE EXCISE	35.00		
	LEVY 2004	MOTOR VEHICLE EXCISE	16.04		
	LEVY 2005	MOTOR VEHICLE EXCISE	161.25		
	LEVY 2006	MOTOR VEHICLE EXCISE	238.75		
	LEVY 2007	MOTOR VEHICLE EXCISE	908.66		
	LEVY 2008	MOTOR VEHICLE EXCISE	1,614.37		
	LEVY 2009	MOTOR VEHICLE EXCISE	1,493.33		
	LEVY 2010	MOTOR VEHICLE EXCISE	1,905.40		
	LEVY 2011	MOTOR VEHICLE EXCISE	13,455.51		
	LEVY 2012	MOTOR VEHICLE EXCISE	189,995.91		
	LEVY 2013	MOTOR VEHICLE EXCISE	763,006.90		
	ROOM OCCUPANCY	OTHER EXCISE	252,652.42		
	MEALS TAX	OTHER EXCISE	148,671.07		
	DEPUTY COLLECTOR COST	COST/DEPUTY COLLECTOR	476.00		

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES	FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
	SEWER PENALTY	INTEREST	5,222.18	
	WATER	INTEREST	15,021.15	
	REAL AND PERSONAL PROPERTY	INTEREST	51,724.93	
	EXCISE	INTEREST	10,995.62	
	REAL AND PERSONAL PROPERTY	COST OF TAXES	2,675.00	
	EXCISE	COST OF TAXES	28,975.00	
	REAL AND PERSONAL PROPERTY	PEN. & INTEREST TAX LIENS	21,865.99	
	FINES PARKING TICKET	PENALTY & INTEREST OTHER	3,220.10	
	REAL AND PERSONAL PROPERTY	IN LIEU OF TAXES	16,250.00	
	TAX FILES FOR TAX SERVICES	FEES	3,300.00	
	OFFICE FEES	FEES	267.16	
	CERTIFICATE OF MUNICIPAL LIEN	FEES	9,575.00	
	INSTRUMENT OF REDEMPTION	FEES	96.00	
	CONSTRUCTION OF SCHOOL	REIMBURSEMENTS-EDUCATION	659,942.00	
	CHAPTER 70 SCHOOL AID	REIMBURSEMENTS-EDUCATION	13,480,318.00	
	CHARTER TUITION	REIMBURSEMENTS-EDUCATION	218,655.00	
	STATE OWNED LAND	REIMBURSE-GENERAL GOVERNMENT	68,433.00	
	EXEMPTIONS FOR VETERANS AND BLIND	REIMBURSE-GENERAL GOVERNMENT	36,375.00	
	EXEMPTIONS FOR ELDERLY	REIMBURSE-GENERAL GOVERNMENT	27,610.00	
	VETERANS BENEFITS	REIMBURSE-GENERAL GOVERNMENT	294,001.80	
	UNRESTRICTED GENERAL	REIMBURSE-GENERAL GOVERNMENT	3,752,495.00	
	REVENUE FUEL EXCISE	OTHER STATE REVENUE	2,406.75	
	INTEREST	EARNINGS	6,686.74	
	LEVY 2009	PERSONAL PROPERTY TAXES		50,400.89
	LEVY 2010	PERSONAL PROPERTY TAXES	154.05	
	LEVY 2011	PERSONAL PROPERTY TAXES	502.92	
	LEVY 2012	PERSONAL PROPERTY TAXES	4,688.40	
	LEVY 2013	PERSONAL PROPERTY TAXES	1,004,321.50	
	LEVY 2011	REAL ESTATE TAXES		11,075.03
	LEVY 2012	REAL ESTATE TAXES	228,358.18	
	LEVY 2013	REAL ESTATE TAXES	11,966,565.37	
	TREASURER & COLLECTOR			53,809.05
	ASSISTANT TREASURER & COLLECTOR			35,581.72
	COMPUTER OPERATOR			285.23
	PRINCIPAL CLERK			33,106.49
	PRINCIPAL CLERK			21,689.10
	PAYROLL CLERK			31,730.25
	RENTAL POSTAGE MACHINE/BOX			1,576.00
	POSTAGE			30,266.75
	OFFICE SUPPLIES			199.00
	DUES & MEMBERSHIPS			100.00
	BOND CERTIFICATION/PRINTING			914.87
	FORECLOSURES			11,677.66
	ADVERTISING			-
	SERVICE CHARGES & FEES CHECKS			2,000.00
	SERVICE CHARGES & FEES CHECKS			2,461.58
	SOLICITOR			38,000.04
	SECRETARIAL			999.96
	DEED RECORDING & FILING FEES			-
	LABOR SERVICES			9,000.00
	ASSISTANT MIS DIRECTOR			58,122.99
	MIS DIRECTOR			74,165.68
	DATA PROCESSING			98,411.37

CITY AUDITORS REPORT

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
CITY CLERK	POSTAGE			172.25
	COMPUTER EQUIPMENT/SOFTWARE			21,199.27
	OFFICE FEES	FEES	3,869.25	
	RENT CONTROL APPLICATION FEES	FEES	500.00	
	OFFICE FEES	OTHER DEPARTMENTAL REVENUE	27,179.00	
	SECOND HAND DEALER	OTHER LICENSES & PERMITS	400.00	
	SUNDAY	OTHER LICENSES & PERMITS	1,105.00	
	TAXI OPERATOR	OTHER LICENSES & PERMITS	175.00	
	TAXI DRIVER	OTHER LICENSES & PERMITS	350.00	
	INFLAMMABLE FLUIDS	OTHER LICENSES & PERMITS	1,002.50	
	JUNK COLLECTOR	OTHER LICENSES & PERMITS	100.00	
	RAFFLE & BAZAR	OTHER LICENSES & PERMITS	75.00	
	HAWKERS & PEDDLERS	OTHER LICENSES & PERMITS	1,230.00	
	MARRIAGE	OTHER LICENSES & PERMITS	3,021.00	
	DOG	OTHER LICENSES & PERMITS	11,613.00	
	MUNICIPAL FISH & GAME	OTHER LICENSES & PERMITS	1,947.45	
	BOWLING ALLEY	OTHER LICENSES & PERMITS	240.00	
	CITY CLERK			48,668.16
	ASSISTANT CITY CLERK			35,224.26
	JUNIOR CLERK			26,476.57
	OVERTIME			95.50
	SECRETARIAL/CLERICAL			1,200.00
	MISCELLANEOUS SERVICES PURCHASED			3.70
	DUES & MEMBERSHIPS			110.00
ELECTION & REGISTRATION	ELECTION OFFICERS			6,600.00
	REGISTRARS			2,300.00
	BUILDINGS			960.00
	BALLOTS AND CODING			7,765.84
	MISCELLANEOUS SERVICES PURCHASED			180.00
VITAL STATISTICS	BOOK BINDING			453.10
LICENSE COMMISSION	BEER & WINE RESTAURANT	ALCOHOLIC BEVERAGES LICENSES	4,950.00	
	ALL ALCOHOLIC PACKAGE	ALCOHOLIC BEVERAGES LICENSES	6,400.00	
	ALL ALCOHOL RESTAURANT	ALCOHOLIC BEVERAGES LICENSES	22,050.00	
	BEER & WINE	ALCOHOLIC BEVERAGES LICENSES	900.00	
	ONE DAY BEER & WINE	ALCOHOLIC BEVERAGES LICENSES	250.00	
	GENERAL ON PREMISES	ALCOHOLIC BEVERAGES LICENSES	11,025.00	
	ALL ALCOHOLIC CLUB	ALCOHOLIC BEVERAGES LICENSES	6,000.00	
	AUTOMATIC DEVICES	OTHER LICENSES & PERMITS	18,510.00	
	COMMON VICTUAL	OTHER LICENSES & PERMITS	1,500.00	
	SIX DAY ENTERTAINMENT	OTHER LICENSES & PERMITS	1,325.00	
	1-2-3 AUTOMOBILE	OTHER LICENSES & PERMITS	1,100.00	
	ADMINISTRATIVE COST	OTHER LICENSES & PERMITS	335.00	
	MEMBERS			970.82
	CHAIRMAN			999.96
	SECRETARIAL/CLERICAL			1,223.22
	ADVERTISING			244.65
	MISCELLANEOUS SERVICES PURCHASED			-
CABLE COMMISSION	PLANNING BOARD FEES		3,475.00	
PLANNING BOARD	SECRETARIAL/CLERICAL			1,223.24
	ADVERTISING			2,707.94
BOARD OF APPEALS	OFFICE SUPPLIES			108.50
	SECRETARIAL/CLERICAL			611.53
	ADVERTISING			948.44

CITY AUDITORS REPORT

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
	DUES & MEMBERSHIPS			-
REGIONAL PLANNING COMMISSION	OTHER ASSESSMENTS			9,188.40
COMMUNITY DEVELOPMENT	ELECTRIC			1,024.44
	NATURAL GAS			358.57
	ELEVATORS			183.44
	ADVERTISING			1,602.94
	MISCELLANEOUS SERVICES PURCHASED			6,962.03
	MISCELLANEOUS			-
PUBLIC PROPERTY AND BUILDINGS	PART TIME PLUMBING INSPECT			-
	CUSTODIAN			35,314.59
	PART TIME CUSTODIAN			32,157.05
	SEASONAL WORKER		61.42	
	OVERTIME			532.10
	BUILDING REPAIRS			-
	ELEVATORS			17,198.05
	HEATING MAINTENANCE			977.77
	TRASH REMOVAL SERVICES			3,771.50
	MISCELLANEOUS SERVICES PURCHASED			260.00
	REPAIRS AND MAINTENANCE			37,504.44
	CLOTHING & UNIFORMS			600.00
ANNUAL REPORT	PRINTING			-
PUBLIC SAFETY	COMMISSIONER			18,605.71
	PRINCIPAL CLERK			33,885.10
	SENIOR CLERK			26,021.98
	OFFICE EQUIPMENT & FURNISH			1,317.25
	COMMUNICATION LINES & EQUIPMENT			1,113.95
	VEHICLES			62.91
	VEHICLE REPAIR			-
	POSTAGE			395.33
	MISCELLANEOUS SERVICES PURCHASED			5,877.32
	PROGRAM/DEPARTMENT SUPPLIES			1,797.81
	DUES & MEMBERSHIPS			-
POLICE	VEHICLE RENTAL	FEES	7,276.50	
	REPORTS	FEES	1,614.00	
	ADMINISTRATIVE FEES	FEES	11,787.40	
	PISTOL	PERMITS	5,625.00	
	RANGE PERMITS	PERMITS	763.00	
	POLICE DIRECTOR			59,836.55
	LIEUTENANTS			57,512.06
	SERGEANTS			171,708.20
	DETECTIVES			158,797.73
	PATROLMEN			774,904.95
	RESERVE PATROLMEN			57,966.26
	DISPATCHERS			5,965.64
	OFFICER IN CHARGE			-
	FIVE DAY STIPEND			-
	MATRON SERVICES			-
	OVERTIME			266,290.91
	HOLIDAY SPECIAL			14,889.29
	COURT TIME			6,634.34
	INVESTIGATION			375.94
	POLICE ACADEMY TUITION			7,500.00
	POLICE ACADEMY EXPENSES			13,377.24

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	OFFICE EQUIPMENT & FURNISH			1,506.32	
	COMMUNICATION LINES & EQUIPMENT			1,105.58	
	VEHICLES			40,495.68	
	MEDICAL & DENTAL			2,180.25	
	DATA PROCESSING			2,010.59	
	TELEPHONE & TELEGRAPH			6,811.77	
	POSTAGE			86.71	
	MISCELLANEOUS SERVICES PURCHASED			6,608.74	
	BATTERIES			390.08	
	MEALS			181.62	
	CLOTHING & UNIFORMS			17,707.97	
	PROGRAM/DEPARTMENT SUPPLIES			2,950.06	
	AMMUNITION			5,184.80	
	DUES & MEMBERSHIPS			1,438.50	
	STAFF DEVELOPMENT & TRAINING			8,434.13	
	PRISONER CARE			1,534.40	
FIRE	FEES		145.00		
	SMOKE DETECTORS	PERMITS	1,555.00		
	OIL BURNER	PERMITS	245.00		
	MISCELLANEOUS PERMITS	PERMITS	970.00		
	FIRE DIRECTOR			69,182.24	
	FIRE RESERVES			4,018.00	
	LIEUTENANTS			98,559.79	
	FIRE FIGHTERS			944,614.48	
	OVERTIME			219,622.91	
	HOLIDAY SPECIAL			14,891.14	
	BUILDING SUPPLIES			1,398.92	
	VEHICLES			29,872.21	
	PEST CONTROL			225.00	
	MEDICAL & DENTAL			109.41	
	POSTAGE			40.44	
	EQUIPMENT FOR MEN			7,924.34	
	MEALS			100.64	
	CLOTHING & UNIFORMS			13,125.00	
	PROGRAM/DEPARTMENT SUPPLIES			3,462.57	
	FIRE PREVENTION SUPPLIES			573.21	
	DUES & MEMBERSHIPS			790.00	
	STAFF DEVELOPMENT & TRAINING			1,826.77	
BUILDING INSPECTOR	BUILDING	PERMITS	65,381.82		
	CHAPTER 304	PERMITS	2,750.00		
	CERTIFICATE OF INSPECTION	PERMITS	2,725.00		
	CERTIFICATE OF USE	PERMITS	750.00		
	PLUMBING	PERMITS	4,275.00		
	GAS	PERMITS	7,275.00		
	MISCELLANEOUS PERMITS	PERMITS	4,175.00		
	PRINCIPAL CLERK			32,473.66	
	SENIOR CLERK			273.41	
	BUILDING INSPECTOR			53,770.93	
	ASSISTANT INSPECTOR OF BUILDING			23,418.63	
	STIPENDS			2,884.51	
	OVERTIME			62.07	
	R & M SERVICES BUILDINGS			10,600.00	
	CLOTHING & UNIFORMS			1,200.00	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES			FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
WEIGHTS & MEASURES	CAR ALLOWANCE			-	
	DUES & MEMBERSHIPS			760.00	
	PERMITS		3,937.00		
	WEIGHTS/MEASURES INSPECTOR			10,727.59	
	OFFICE SUPPLIES			-	
	PROGRAM/DEPARTMENT SUPPLIES			664.91	
	TRAVEL IN STATE			84.20	
	CAR ALLOWANCE			1,125.00	
	DUES & MEMBERSHIPS			100.00	
WIRE & ALARM	DISCONNECT & RECONNECT	FEES	2,885.00		
	BURGLAR ALARM	FEES	700.00		
	MASTER BOXES (COMMIT	FEES	18,300.00		
	HELPER				
	OVERTIME			-	
	ELECTRICIAN			10,016.52	
	VEHICLES			23,325.79	
	AMERICAN FLAGS			1,278.97	
	FIRE ALARM EXTENSION			68.03	
	GENERAL SUPPLIES			484.92	
	CLOTHING & UNIFORMS			932.48	
	PROGRAM/DEPARTMENT SUPPLIES			375.00	
	DUES & MEMBERSHIPS			142.39	
				102.00	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES	FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
ANIMAL CONTROL	ANIMAL CONTROL OFFICER			29,424.93
	ASSISTANT PART TIME			750.00
	OVERTIME			412.10
	VEHICLES			342.44
	MISCELLANEOUS SERVICES PURCHASED			1,672.94
	VETERINARY SERVICES			1,719.60
	PARTS & ACCESSORIES			153.62
	GENERAL SUPPLIES			471.65
	CLOTHING & UNIFORMS			500.00
	PROGRAM/DEPARTMENT SUPPLIES			752.70
TRAFFIC & PARKING CONTROL	STAFF DEVELOPMENT & TRAINING			
	TRAFFIC CONTROL OFFICER			28,023.92
	CROSSING GUARDS			
	MISCELLANEOUS SERVICES PURCHASED			10,291.42
	CLOTHING & UNIFORMS			500.00
SCHOOLS	PROGRAM/DEPARTMENT SUPPLIES			296.55
	SALARIES SUPERINTENDENTS OFFICE			48,441.90
	SALARIES SUPERINTENDENTS OFFICE			35,026.68
	SUPERINTENDENT			125,893.71
	TEACHERS/MUSIC			6,442.00
	PARA			43,594.92
	MISCELLANEOUS. SALARIES			196,146.97
	SALARIES HEALTH SERVICES			39,637.00
	SALARIES SCHOOL LUNCH			10,729.51
	SALARIES ATHLETICS			64,239.00
	SALARIES CUSTODIAL SERVICE			9,476.97
	SCHOOL TUITION		809,376.62	
	DIRECTOR			58,979.96
	OFFICE MANAGER			22,276.80
	PONY			4,775.00
	CUSTODIAN CTP			16,286.00
	MIS DIRECTOR			94,126.05
	CROSSING GUARDS			200.00
	SEASONAL WORKERS		200.00	
	SALARIES & WAGES - GENERAL			3,743,448.56
	WORKER'S' COMPENSATION			83,609.67
	UNEMPLOYMENT			57,996.19
	LIFE INSURANCE			9,212.50
	FICA - CITY'S SHARE			185,412.38
	SEVERANCE RETIREMENT			13,225.00
	ELECTRIC			20,911.52
	NATURAL GAS			43,187.09
	INSTRUMENT REPAIRS			1,105.70
	ELEVATORS			16,493.74
	OFFICE EQUIPMENT & FURNISH			58,377.00
	PROGRAM EQUIPMENT			845.95
	PROFESSIONAL DEVELOPMENT-CONTE			8,404.77
	OFFICIALS			9,300.00
	TRASH REMOVAL SERVICES			34,155.74
	DATA PROCESSING			2,787.67
	LABOR SERVICES			8,000.00
	TESTING & EVALUATION			200.00
	TELEPHONE & TELEGRAPH			794.28

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	ADVERTISING			2,125.67	
	CUSTODIAL CARE TUITION			777,841.87	
	SERVICE CHARGES & FEES(CHECKS)			11,560.79	
	MISCELLANEOUS SERVICES PURCHASED			69,130.16	
	TRANSPORTATION			677,142.00	
	MUSIC/SUPPLIES			900.00	
	OIL-HEATING			773.09	
	OFFICE SUPPLIES			7,054.26	
	CUSTODIAL/HOUSEKEEPING SUP			30,499.54	
	GENERAL SUPPLIES			125,776.29	
	CLOTHING & UNIFORMS			4,300.00	
	PROGRAM/DEPARTMENT SUPPLIES			76,587.56	
	TEXT BOOKS			20,178.02	
	SPED SUPPLIES			406.06	
	TRAVEL IN STATE			3,230.30	
	CAR ALLOWANCE			1,500.00	
	DUES & MEMBERSHIPS			10,322.00	
	INSURANCE PREMIUMS			116,170.33	
	MISCELLANEOUS			14,730.19	
	STAFF DEVELOPMENT & TRAINING			35,594.30	
	TRUCK & VEHICLES			16,735.77	
	VAN			43,496.29	
N BERKSHIRE VOCATIONAL SCHOOL	REGIONAL SCHOOL DISTRICT			819,581.00	
TREE WARDEN	TREE SERVICE			500.00	
PUBLIC SERVICES	ROAD OPENING & CURB CUTTING	PERMITS	15,800.00		
	SUPERINTENDENT			77,681.17	
	ASSISTANT SUPERVISOR			54,672.11	
	PRINCIPAL CLERK			33,900.15	
	PART TIME CLERK			15,721.92	
	SEASONAL WORKERS			80,122.73	
	CLOTHING & UNIFORMS			-	
ENGINEERING	ENGINEER #2			25,372.88	
	CONTRACTED SERVICES			14,913.25	
	CLOTHING & UNIFORMS			270.00	
HIGHWAYS	WORKING FOREMAN			79,870.64	
	LABORERS			522,768.76	
	SEASONAL WORKERS			140.84	
	OVERTIME			105,025.07	
	WORKER'S COMPENSATION			980.49	
	PEST CONTROL			72.73	
	FLOOD CONTROL			1,876.71	
	HIGHWAY			137,923.98	
	SEWER MAINTENANCE			6,491.01	
	STREET CLEANING			2,557.91	
	SIGNS & PAVEMENT MARKINGS			27,114.71	
	WALKS & RAILINGS			794.60	
	CLOTHING & UNIFORMS			10,725.00	
SNOW & ICE	SNOW & ICE REMOVAL			251,691.44	
STREET LIGHTING	PROGRAM/DEPARTMENT SUPPLIES			4,621.22	
TRANSFER STATION	LANDFILL BAGS	SHREDDER CHARGES	5,483.15		
	LAND FILL BAGS/COMMITTED	SHREDDER CHARGES	27,585.00		
	LANDFILL BAGS	SHREDDER CHARGES/HEALTH	1,078.50		
	LANDFILL FEES	SHREDDER CHARGES	621,531.50		

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
WATER WORKS DIVISION	MISCELLANEOUS FEES	SHREDDER CHARGES	271,435.00		
	WATER MISCELLANEOUS	WATER CHARGES	2,073.21		
	WATER WILLIAMSTOWN	WATER CHARGES	17,435.72		
	METERED WATER	WATER CHARGES	1,430,320.50		
	WATER-MISCELLANEOUS	WATER CHARGES	1,784.80		
	WATER CLARKSBURG	WATER CHARGES	48,096.43		
	HYDRANTS	WATER CHARGES	1,650.00		
	LEVY 2012	WATER LIEN	8,430.13		
	LEVY 2013	WATER LIEN	92,290.02		
	LABORERS			105,889.52	
	OVERTIME			24,615.10	
	POSTAGE			1,553.26	
	MISCELLANEOUS SERVICES PURCHASED			8,000.00	
	TOOLS & HARDWARE			2,977.67	
	EQUIPMENT--PARTS & ACCESSORIES			69,987.01	
	CLEARANCE OF WATERSHED			-	
	HYDRANTS/PIPES			48.44	
	WATERWORKS			307.40	
	CLOTHING & UNIFORMS			1,800.00	
	CHEMICALS			7,413.76	
	PROPERTY TAXES			13,193.46	
	WATER METER PURCHASE			5,486.49	
WATER FILTRATION PLANT	LABORERS			81,892.96	
	OVERTIME			6,168.99	
	BUILDING MAINTENANCE			116.99	
	TRASH REMOVAL SERVICES			919.29	
	MISCELLANEOUS SERVICES PURCHASED			1,792.14	
	REPAIRS			30,241.57	
	CLOTHING & UNIFORMS			1,200.00	
	PROGRAM/DEPARTMENT SUPPLIES			16,691.10	
	CHEMICALS			56,372.70	
H.W.Q.D. COMMISSION	MISCELLANEOUS SERVICES PURCHASED			-	
AIRPORT COMMISSION	AIRPORT EASEMENT	FEES	5,000.00		
	AIRPORT USER FEES	FEES	1,961.00		
	AIRPORT FEES/LEASES	FEES	31,403.06		
	ASSISTANT AIRPORT MANAGER			3,000.00	
	TREE SERVICE			-	
	SECRETARIAL/CLERICAL			1,223.24	
	POSTAGE			84.85	
	MISCELLANEOUS SERVICES PURCHASED			4,483.96	
	EQUIPMENT--PARTS & ACCESSORIES			1,634.97	
	PARTS & ACCESSORIES			712.19	
	REPAIRS			602.44	
	AIRPORT IMPROVEMENTS			612.61	
TRAFFIC COMMISSION	SECRETARIAL/CLERICAL			500.00	
	FEES		40,870.25		
CEMETERY			20,000.00		
	TRANSFER FROM OTHER FUNDS				
	WORKING FOREMAN			48,541.77	
	LABORERS			55,978.40	
	OVERTIME			16,034.89	
	MISCELLANEOUS SERVICES PURCHASED			240.00	
	REPAIRS AND MAINTENANCE			-	
	EQUIPMENT--PARTS & ACCESSORIES			9,189.91	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
RELOCATION	EMERGENCY REMOVALS			-	
SAFE WATER DRINKING	LABORATORY FEES			4,652.00	
	WATER SAMPLES			3,081.00	
VISITING NURSES	VISITING NURSES			3,370.00	
TRANSFER STATION	TRASH REMOVAL SERVICES			995,765.73	
	PEST CONTROL			537.31	
	MISCELLANEOUS SERVICES PURCHASED			47,223.37	
	CLOTHING & UNIFORMS			1,950.00	
	PROGRAM/DEPARTMENT SUPPLIES			10,266.27	
REVITALIZATION COMMISSION	GENERAL SUPPLIES			-	
COUNCIL ON AGING	CHARGES/VAN TRANSPORTATION		57,422.50		
	DIRECTOR			18,826.33	
	PART TIME CLERK			10,171.44	
	VAN DRIVER			58,056.95	
	AIDE			4,057.60	
	COMMUNICATION LINES & EQUIPMENT			1,102.06	
	VEHICLES		888.95		
	OTHER TECHNICAL ASSISTANCE			600.00	
	PRINTING			-	
	OFFICE SUPPLIES			333.60	
	CUSTODIAL AND HOUSEKEEPING			320.85	
	PROGRAM/DEPARTMENT SUPPLIES			330.00	
	CAR ALLOWANCE			1,800.00	
VETERANS SERVICES	BENEFITS AGENT			24,452.33	
	OFFICE SUPPLIES			168.53	
	CAR ALLOWANCE			1,200.00	
	DUES & MEMBERSHIPS			135.00	
	BURIALS			-	
	CEMETERIES			31.34	
	MISCELLANEOUS			-	
VETERANS BENEFITS	VETERAN'S BENEFITS			570,779.08	
COMMISSION ON DISABILITIES	GENERAL SUPPLIES			-	
EMPLOYEE TRAINING	STAFF DEVELOPMENT & TRAINING			4,963.67	
UNCLASSIFIED OTHER	VETS SALARY REIMBURSEMENT	FEES	1,668.22		
	INSURANCE REIMBURSEMENT	FEES	8,430.59		
	E-RATE	FEES	17,934.45		
	USED EQUIPMENT & BUILDING	FEES	25,018.98		
	MAPS, SPEC & FEES	FEES	1,060.00		
	CABLE FEES	FEES	2,348.00		
	JURY FEES	FEES	50.00		
	SCHOOL MISCELLANEOUS	FEES	1,135.00		
	MEDICARE REIMBURSEMENT	FEES	224,682.51		
	RETIREE DRUG SUBSIDY	FEES	75,630.13		
	HOMELESS TRANSPORT REIMBURSED	FEES	19,050.00		
	OTHER MISCELLANEOUS	FEES	160.58		
	TIMBER CUTTING	FEES	5,320.00		
	RENTALS BUILDINGS/LOTS	RENTALS	475.00		
	STATE STREET BILLBOARD	RENTALS	1,200.00		
	SERVICES FOR USE OF	RENTALS	8,500.00		
	YMCA	RENTALS	8,000.00		
	PENSION BOARD	OTHER MISCELLANEOUS	2,160.00		
	TRAVEL IN STATE			1,390.09	
ALL FINES & FORFEITS	ASSESSOR ICE FINES	FINES & FORFEITURES	14,400.00		

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	LANDFILL FEES	FINES & FORFEITURES	1,000.00		
	REGISTRY SURCHARGE	FINES & FORFEITURES	16,840.00		
	EXCISE SURCHARGE/CMV	FINES & FORFEITURES	18,180.00		
	HEALTH-FOOD FINES	FINES & FORFEITURES	250.00		
	CERTIFICATE OF COMPLIANCE	FINES & FORFEITURES	600.00		
	FINES PARKING TICKET	FINES & FORFEITURES	11,260.00		
	FINES COURT	FINES & FORFEITURES	10,565.40		
	RESTITUTION FOR DAMAGE	FINES & FORFEITURES	500.00		
	TOBACCO FINES	FINES & FORFEITURES	300.00		
	DEPARTMENT-LIBRARY	FINES DUE TO OTHER LIBRARIES	10.00		
	STREETS AND SIDEWALK	FEES	2,273.00		
	MATERIALS REPLACEMENT	FEES	198.90		
	MISCELLANEOUS FEES	FEES	7,064.20		
LIBRARY	PART TIME CLERK				22,698.82
	PAGES - LIBRARIAN				10,720.13
	LIBRARIAN				46,236.94
	CHILD LIBRARIAN				35,854.92
	HEAD CATALOGER				36,149.63
	PROFESSIONAL ASSISTANT				30,618.87
	SUB PROFESSIONAL ASSISTANT				33,753.12
	SUB PROFESSIONAL ASSISTANT - GRADE I				21,581.60
	OFFICE EQUIPMENT & FURNISH				5,712.69
	MISCELLANEOUS SERVICES PURCHASED				240.00
	VIDEOS				2,040.33
	OFFICE SUPPLIES				121.46
	AUDIO MUSIC				716.27
	PERIODICALS				5,351.83
	AUDIO BOOKS				1,965.53
	LIBRARY SUPPLIES-BOOKS				10,205.22
	PROGRAM/DEPARTMENT SUPPLIES				744.36
	CHILDREN'S BOOKS				9,478.57
	DUES & MEMBERSHIPS				975.00
	LEASE - PHOTOCOPYING				378.00
PARKS & RECREATION	FIELD USER FEES		2,700.00		
	PAVILION & OTHER RENTALS		2,948.00		
	SALE OF ICE		1,476.75		
	SALE OF CAMP/WOOD		2,642.00		
	BOAT RENTALS HVP		627.00		
	CAMPING FEES HVP		143,223.31		
	PARKING PERMITS		10,793.25		
	HVP USER FEES		4,327.06		
	WORKING FOREMAN				36,932.04
	LABORERS				35,422.40
	OVERTIME				2,322.40
	PARKS MAINTENANCE				1,510.91
	EQUIPMENT--PARTS & ACCESSORIES				6,078.72
	GROUND'S KEEPING SUPPLIES				7,679.84
	CLOTHING & UNIFORMS				1,200.00
WINDSOR LAKE	PARK MANAGER				20,286.79
	TRASH REMOVAL SERVICES				3,683.44
	SECRETARIAL/CLERICAL				600.00
	PRINTING				204.20
	ADVERTISING				2,198.02

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	R & M SERVICES BUILDINGS			140.43	
	EQUIPMENT--PARTS & ACCESSORIES			167.65	
	GROUND'S KEEPING SUPPLIES			5,125.43	
	CLOTHING & UNIFORMS			49.89	
	PROGRAM/DEPARTMENT SUPPLIES			1,629.69	
	HVP IMPROVEMENTS			154.58	
	WINDSOR LAKE IMPROVEMENTS			2,181.59	
MEMORIAL DAY	GENERAL SUPPLIES			3,478.55	
SISTER CITY	SISTER CITY			500.00	
OFFICE OF TOURISM	DIRECTOR			35,408.57	
	PROMOTIONAL ACTIVITY			14,590.42	
	PROGRAM/DEPARTMENT SUPPLIES			-	
	CAR ALLOWANCE			1,500.00	
	DUES AND SUBSCRIPTIONS			855.00	
	STAFF DEVELOPMENT & TRAINING			69.00	
LONG TERM DEBT PAYMENTS	MATURING PRINCIPLE LONG TERM DEBT			1,790,348.00	
LONG TERM INTEREST PAYMENTS	INTEREST ON LONG TERM DEBT			388,816.27	
SHORT TERM DEBT	BOND INTEREST ON NOTES			9,586.45	
	INTEREST ON SHORT TERM DEBT			14,316.86	
STATE ASSESSMENTS	CRIMINAL JUSTICE TRAINING			-	
	RETIRED MUNICIPAL TEACHERS CH32			858,526.00	
	AIR POLLUTION CONTROL DISTRICT			2,878.00	
	PARKING SURCHARGES CH 90			17,040.00	
	SPECIAL ED CH 71B			15,624.00	
	REGIONAL TRANSIT AUTHORITY			82,417.00	
	SCHOOL CHOICE ASSESSMENT			687,657.00	
	CHARTER SCHOOL SENDING TUITION			1,007,957.00	
HEALTH INSURANCE	MEDEX HEALTH INSURANCE (RETIREE'S)			511,067.64	
	HEALTH INSURANCE EXPENSE			4,018,637.24	
POLICE & FIRE PENSION	RETIREMENT FUND			2,867.27	
RETIREMENT & PENSION	RETIREMENT FUND			2,149,510.00	
	RETIREMENT FUND		12,075.00		
WORKERS COMPENSATION	WORKER'S COMPENSATION			30,544.41	
FICA CITY SHARE	FICA - CITY'S SHARE			82,933.29	
UNEMPLOYMENT COMPENSATION	UNEMPLOYMENT			6,395.79	
LIFE INSURANCE	LIFE INSURANCE			16,348.32	
CAPITAL ITEMS	ELECTRIC			563,004.39	
	NATURAL GAS			35,268.08	
	OFFICE EQUIPMENT & FURNISH			10,060.75	
	COMMUNICATION LINES & EQUIPMENT			56,890.01	
	MISCELLANEOUS SERVICES PURCHASED			13,723.05	
	BOTTLED GAS			76,175.15	
	OFFICE SUPPLIES			23,402.17	
	GAS & OIL			248,395.66	
	ROAD PAVING			32,150.80	
	COMPUTER EQUIPMENT/SOFTWARE			2,300.00	
GENERAL INSURANCE	INSURANCE PREMIUMS			266,211.43	
MIS (COMPUTER MAINTENANCE)	TRANSFER FROM OTHER FUNDS	MUNICIPAL ACCESS & TECHNOLOGY	30,000.00		
CEMETERY	TRANSFER FROM OTHER FUNDS	SALE OF CEMETERY LOTS	15,000.00		
POLICE	TRANSFER FROM OTHER FUNDS	PARKING METERS	117,978.67		
TRANSFER STATION	TRANSFER FROM OTHER FUNDS	LANDFILL (TRANSFER STATION)	303,542.68		
MAYOR	TRANSFER FROM OTHER FUNDS	STABILIZATION FUND	516,903.53		
SCHOOLS	OFFICE EQUIPMENT & FURNISH	ADMINISTRATION		676.83	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
GREYLOCK SCHOOL	PROGRAM/DEPARTMENT SUPPLIES			37,329.17	
	PARA			16,394.40	
	SALARIES TEACHING			1,028,476.41	
	TEACHING/SPED		14,504.53		
	SALARIES HEALTH SERVICES			18,101.00	
	SALARIES CUSTODIAL SERVICE			77,877.34	
	PRINCIPAL			76,938.60	
	ELECTRIC			28,248.26	
	OFFICE EQUIPMENT & FURNISH			2,881.81	
	TELEPHONE			3,350.97	
	OIL-HEATING			91,867.47	
	OFFICE SUPPLIES			5,217.51	
	PROGRAM/DEPARTMENT SUPPLIES			6,729.53	
	SALARIES TEACHING			249.38	
CONTE MIDDLE SCHOOL	OIL-HEATING			58,170.53	
HIGH SCHOOL	SALARIES TEACHING			2,322,553.48	
	MISCELLANEOUS SALARIES			789.00	
	ADJUSTMENT COUNSELOR			231,091.52	
	SALARIES LIBRARY			63,467.46	
	SALARIES HEALTH SERVICES			44,598.30	
	SALARIES CUSTODIAL SERVICE			132,096.32	
	PRINCIPAL			98,642.80	
	VICE PRINCIPAL			128,101.56	
	ADVISORS			7,579.30	
	ELECTRIC			147,462.31	
	BUILDING REPAIRS			4,000.00	
	INSTRUMENT REPAIRS			4,648.00	
	OFFICE EQUIPMENT & FURNISH			65,983.31	
	METERS			1,678.80	
	MEDICAL & DENTAL			5,011.18	
	TELEPHONE			2,671.61	
	TRANSPORTATION			95.73	
	OIL-HEATING			46,032.61	
	OFFICE SUPPLIES			3,084.72	
	PROGRAM/DEPARTMENT SUPPLIES			48,215.67	
	TEXT & WORK BOOKS			3,515.65	
	DUES & MEMBERSHIPS			1,300.00	
	PARA			17,927.40	
SULLIVAN SCHOOL	SALARIES TEACHING			1,021,514.01	
	SALARIES HEALTH SERVICES			21,721.74	
	SALARIES CUSTODIAL SERVICE			60,507.23	
	PRINCIPAL			73,186.13	
	ELECTRIC			30,812.22	
	OFFICE EQUIPMENT & FURNISH			6,206.19	
	TELEPHONE			1,012.79	
	OIL-HEATING			61,244.20	
	PROGRAM/DEPARTMENT SUPPLIES			17,753.48	
	TEXT & WORK BOOKS			149.81	
BRAYTON SCHOOL	PARA			5,712.30	
	TEACHERS/SUB			1,540,539.63	
	SALARIES HEALTH SERVICES			24,340.91	
	SALARIES CUSTODIAL SERVICE			131,124.66	
	PRINCIPAL			85,711.11	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	ELECTRIC			73,921.18	
	OFFICE EQUIPMENT & FURNISH			11,840.55	
	LIBRARY SERVICES			1,291.43	
	TELEPHONE			1,394.13	
	OIL-HEATING			25,126.74	
	PROGRAM/DEPARTMENT SUPPLIES			18,551.35	
	TEXT & WORK BOOKS			11,745.00	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
SPED	VAN DRIVER			131,646.29	
	DIAGNOSIS SPECIALIST			98,032.22	
	OFFICE EQUIPMENT & FURNISH			3,701.01	
	LOW INCIDENTS			15,871.28	
	TRANSPORTATION			67,231.41	
	PROGRAM/DEPARTMENT SUPPLIES			39.08	
	SPED SUPPLIES			7,555.86	
FIRE	FIRE FIGHTERS SAFER MATCH			71,850.29	
				-	
FUND 2-PRIOR YEAR (CARRYOVER)					
CITY COUNCIL	PRINTING			87.14	
LAW DEPARTMENT	DEPARTMENT HEAD			3,166.67	
	DEED RECORDING & FILING FEES			-	
ANNUAL REPORT	PRINTING			2,697.00	
POLICE	MISCELLANEOUS SERVICES PURCHASED			82.28	
FIRE	MISCELLANEOUS SERVICES PURCHASED			1,000.00	
SCHOOLS	SALARIES & WAGES - GENERAL			-	
	UNEMPLOYMENT			978.56	
	MISCELLANEOUS SERVICES PURCHASED			10,564.76	
	TRANSPORTATION			13.37	
	PROGRAM/DEPARTMENT SUPPLIES			147,459.11	
	TRAVEL IN STATE			187.62	
HIGHWAYS	HIGHWAY			593.84	
WATER FILTRATION PLANT	BUILDING MAINTENANCE			168.03	
TRANSFER STATION	TRASH REMOVAL SERVICES			78,234.10	
PARKS & RECREATION	SECRETARIAL/CLERICAL			300.00	
	GROUNDKEEPING SUPPLIES			-	
WINDSOR LAKE	MISCELLANEOUS SERVICES PURCHASED			84.04	
CAPITAL ITEMS	COMMUNICATION LINES & EQUIPMENT			3,768.93	
	POLICE VEHICLES			49,860.75	
FUND 7-COMMUNITY DEVELOPMENT					
	EARNINGS		61.43		
	MISCELLANEOUS SERVICES PURCHASED			5,841.40	
	LOAN REPAYMENT		1,000.00		
FUND 8-H & C ACTS OF 1974					
	FEDERAL REVENUE			17,812.74	
	FEDERAL REVENUE		1,520,000.00		
	TRANSFER FROM OTHER FUNDS		95,000.00		
	HOUSING DIRECTOR			67,773.91	
	FISCAL COMPLIANCE OFFICER			33,726.72	
	ADMINISTRATIVE ASSISTANT			33,986.53	
	ENGINEERING/ARCHITECT			37,665.00	
	DEED RECORDING & FILING FE			154.50	
	TELEPHONE & TELEGRAPH			67.52	
	POSTAGE			79.44	
	ADVERTISING			3,866.23	
	MISCELLANEOUS SERVICES PURCHASED			63,382.80	
	OFFICE SUPPLIES			2,264.17	
	PROGRAM/DEPARTMENT SUPPLIES			34,045.00	
	TRAVEL IN STATE			430.40	
	CAR ALLOWANCE			2,100.00	
	MISCELLANEOUS			42,739.98	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	CONSTRUCTION			1,120,763.59	
	TRANSFER			100,000.00	
	TRANSFER TO OTHER FUNDS		70.42	60,000.00	
	EARNINGS				
FUND 9-PROGRAM INCOME ACCOUNT					
	TRANSFER FROM OTHER FUNDS		160,000.00		
	DEED RECORDING & FILING FEES			150.00	
	CONSTRUCTION			21,900.32	
	LOAN REPAYMENT		1,060.00		
	TRANSFER			50,000.00	
	TRANSFER TO OTHER FUNDS			45,000.00	
	EARNINGS		27.38		
FUND 12-SCHOOL LUNCH REVOLVING					

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	STATE REIMBURSEMENTS		13,624.05		
	OTHER DEPARTMENTAL REVENUE		87,493.21		
	FEDERAL BREAKFAST		99,997.53		
	FEDERAL REVENUE		369,865.22		
	SALARIES & WAGES - GENERAL			331,723.72	
	PROGRAM EQUIPMENT			9,541.11	
	PEST CONTROL			2,593.31	
	MISCELLANEOUS SERVICES PURCHASED			3,579.04	
	MEALS			239,508.08	
	MISC FOOD SERVICE SUPPLIES			26,213.33	
	FOOD CHARGE/MASS DEPARTMENT OF REVENUE			4,689.69	
	DUES & MEMBERSHIPS			131.75	
	STAFF DEVELOPMENT & TRAINING			998.20	
	TAXES			303.26	
	EARNINGS		409.74		
FUND 16-FEDERAL GRANTS					
ADMINISTRATIVE OFFICER	SALARIES & WAGES - GENERAL	TROPICAL STORM SANDY		224.39	
	OVERTIME			2,223.42	
	MISCELLANEOUS SERVICES PURCHASED			4,782.47	
	PROGRAM/DEPARTMENT SUPPLIES			201.38	
COMMUNITY DEVELOPMENT	FEDERAL REVENUE	B10SPMA0124 ARMORY	269,266.00		
	ENGINEERING/ARCHITECT			32,000.00	
	CONSTRUCTION			237,265.23	
POLICE	PROGRAM/DEPARTMENT SUPPLIES	FEDERAL SEIZURE ACCOUNT		433.80	
	PATROL OFFICERS	COPS IN SCHOOL 2010D		6,639.04	
	FEDERAL REVENUE	BERKSHIRE TASK FORCE	12,179.99		
	SALARY REIMBURSEMENT		3,684.06		
	ELECTRIC			1,374.83	
	COMMUNICATION LINES & EQUIPMENT			198.96	
	RENTALS AND LEASES			5,825.00	
	TELEPHONE & TELEGRAPH			3,269.09	
	PROGRAM/DEPARTMENT SUPPLIES			79.50	
	FEDERAL REVENUE	2009 BJA LOCAL 2009S	4,185.00		
	PATROL OFFICERS	CHRP 2009RKWX0393		24,218.62	
	FEDERAL REVENUE	2009-DJ-BX-0892 DEPT	13,169.00		
	PROGRAM/DEPARTMENT SUPPLIES			-	
	EQUIPMENT	BULLETPROOF VEST PARTNERSHIP		22,464.00	
FIRE	FEDERAL REVENUE	AFG GRANT 2008 FO 01		1,041.09	
	PROGRAM/DEPARTMENT SUPPLIES		1,041.09		
	FEDERAL REVENUE	SAFER GRANT		22,745.00	
	FIRE FIGHTERS		9,612.90		
	PROGRAM/DEPARTMENT SUPPLIES	AFG OPERATIONS EMW		2,401.09	
	FEDERAL REVENUE	EMW2011FO06172 FIRE	25,840.00		
	EQUIPMENT			27,200.00	
	PROGRAM/DEPARTMENT SUPPLIES		1,360.00		
SCHOOL	SALARIES TEACHING	ACADEMIC SUPPORT		11,000.00	
	FEDERAL REVENUE		10,999.00		
	SALARIES TEACHING	TEACHER QUALITY		116,408.00	
	FEDERAL REVENUE		133,596.00		
	FRINGE BENEFITS			10,587.00	
	SALARIES & WAGES - GENERAL			19,162.35	
	SALARIES TEACHING	CHAPTER I		20,357.17	
	FEDERAL REVENUE		867,495.00		

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
UNCLASSIFIED SEWAGE	CLOTHING & UNIFORMS			1,800.00
	ANNUAL CROSS CONNECT	SEWER CHARGES	16,550.00	
	RETEST OF FAILED DEVICE	SEWER CHARGES	775.00	
	CROSS CONNECTION SURVEY	SEWER CHARGES	280.00	
	SEWER GENERAL/CONNECTION	SEWER CHARGES	1,175.00	
	SEWER ENTRANCE	SEWER CHARGES	600.00	
	CLARKSBURG CONNECTION	SEWER CHARGES	128,779.00	
	EXEMPT/SEWER CHARGES	SEWER CHARGES	133,078.75	
	SEWER CHARGES	SEWER CHARGES	521,160.69	
	LEVY 2012	SEWER LIEN	3,106.70	
	LEVY 2013	SEWER LIEN	38,737.86	
		H.W.Q.D.		1,052,363.64
HEALTH INSPECTION SERVICES	TRAILERS	OTHER EXCISE	27,981.00	
	LATE FEES	FEES	250.00	
	MISCELLANEOUS FEES	FEES	811.00	
	SHARPS COLLECTION FEE	FEES	64.00	
	CERTIFICATE OF COMPLIANCE	OTHER LICENSES & PERMITS	15,720.00	
	WELL MONITORING FEE	OTHER LICENSES & PERMITS	500.00	
	MILK & CREAM	OTHER LICENSES & PERMITS	7,750.00	
	FROZEN DESERTS	OTHER LICENSES & PERMITS	250.00	
	CATERING	OTHER LICENSES & PERMITS	3,750.00	
	SWIMMING POOL	OTHER LICENSES & PERMITS	300.00	
	FOOD SERVICES	OTHER LICENSES & PERMITS	7,275.00	
	FOOD RETAIL SERVICE	OTHER LICENSES & PERMITS	11,850.00	
	TOBACCO LICENSES	OTHER LICENSES & PERMITS	2,925.00	
	TANNING SALON	OTHER LICENSES & PERMITS	300.00	
	FOOD & BAKE SALE	OTHER LICENSES & PERMITS	100.00	
	ROLL OFF DUMPSTERS	OTHER LICENSES & PERMITS	1,200.00	
	MOBIL HOME, HOTELS & MOTELS	OTHER LICENSES & PERMITS	500.00	
	MOBILE FOOD SERVICES	OTHER LICENSES & PERMITS	950.00	
	REMOVE & TRANSPORT	OTHER LICENSES & PERMITS	200.00	
	BURIAL	PERMITS	4,100.00	
	COLLECT & TRANSPORT	PERMITS	8,060.00	
	INSTALLERS	PERMITS	600.00	
	ANIMAL	PERMITS	850.00	
	MISCELLANEOUS PERMIT	PERMITS	100.00	
	FUNERAL DIRECTOR	PERMITS	1,050.00	
	BOARD OF HEALTH			-
	DIRECTOR OF HEALTH SERVICE			37,174.08
	OFFICE MANAGER			34,446.88
	PART-TIME TRANSFER STATION			77,720.20
	INSPECTOR #1			41,108.55
	WORKING FOREMAN			21,620.86
	OVERTIME			8,855.84
	SECRETARIAL/CLERICAL			1,223.08
	LABORATORY FEES			240.00
	ADVERTISING			660.35
	CLOTHING & UNIFORMS			-
	CAR ALLOWANCE			2,134.53
	DUES & MEMBERSHIPS			210.00
TUBERCULOSIS	MEDICAL & DENTAL			-
	POSTAGE			-
LABORATORY SUPPLIES	LABORATORY FEES			703.69

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	VAN DRIVER			8,955.00	
	SALARIES & WAGES - GENERAL			688,853.95	
	ACCOUNTING & AUDITING			5,771.00	
	MISCELLANEOUS SERVICES PURCHASED			109,527.27	
	PROGRAM/DEPARTMENT SUPPLIES			91,076.68	
	MASS TEACHERS RETIREMENT			45,490.00	
	SALARIES TEACHING	SPED PROGRAM IMPROVEMENT		4,730.75	
	FEDERAL REVENUE		17,600.00		
	SALARIES & WAGES - GENERAL			7,534.45	
	MISCELLANEOUS SERVICES PURCHASED			6,000.00	
	PROGRAM/DEPARTMENT SUPPLIES			861.64	
	TRAVEL IN STATE			874.50	
	SALARIES TEACHING	INTEGRATED EARLY CHILDHOOD		24,293.36	
	FEDERAL REVENUE		22,183.56		
	FRINGE BENEFITS			255.88	
	SALARIES & WAGES - GENERAL			2,183.20	
	PROGRAM/DEPARTMENT SUPPLIES			248.29	
	MASS TEACHERS RETIREMENT			263.14	
	TRAVEL IN STATE			775.00	
	FEDERAL REVENUE	CIRCUIT BREAKER	459,854.00		
	MISCELLANEOUS SERVICES PURCHASED			753,384.67	
	SALARIES TEACHING			411,848.44	
	FEDERAL REVENUE		466,900.00		
	SALARIES & WAGES - GENERAL			70,881.47	
	SPEECH			19,325.88	
	PROGRAM/DEPARTMENT SUPPLIES			500.00	
	MASS TEACHERS RETIREMENT			8,200.00	
	TRAVEL IN STATE			394.00	
	PROGRAM/DEPARTMENT SUPPLIES	COMMUNITY SERVICE LEARNING		111.35	
	TRAVEL IN STATE			18.00	
	MISCELLANEOUS		18.00		
	FEDERAL REVENUE	TITLE ONE MINI GRANT	193,459.00		
	FRINGE BENEFITS			2,673.00	
	SALARIES & WAGES - GENERAL			82,366.29	
	TELEPHONE/ALARM			90.80	
	PROGRAM/DEPARTMENT SUPPLIES			81,911.28	
	FEDERAL REVENUE	COM SERVICE LEARNING PARTNERSHIP	5,427.49		
	MISCELLANEOUS SERVICES PURCHASED			5,336.68	
	FEDERAL REVENUE	21ST CENTURY COMMUNICATIONS	116,430.00		
	SALARIES & WAGES - GENERAL			89,803.00	
	MISCELLANEOUS SERVICES PURCHASED			7,796.37	
	PROGRAM/DEPARTMENT SUPPLIES			716.92	
	TEXT & WORK BOOKS			1,901.57	
	FEDERAL REVENUE	FEDERAL 21ST CENTURY	98,661.00		
	SALARIES & WAGES - GENERAL			94,509.12	
	MISCELLANEOUS SERVICES PURCHASED		7,024.80		
	PROGRAM/DEPARTMENT SUPPLIES			1,624.34	
	TRAVEL IN STATE			741.30	
	FEDERAL REVENUE	BERKSHIRE TRAINING & EMPLOYMENT	8,503.75		
	TEACHERS SALARIES			5,760.00	
	PROGRAM/DEPARTMENT SUPPLIES			613.85	
	TRAVEL IN STATE			1,167.39	
	FEDERAL REVENUE	TITLE ONE SCHOOL	4,043.00		

CITY AUDITORS REPORT

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
	FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	EXPENSES
HIGHWAYS AIRPORT COMMISSION		TEACHERS SALARIES	EDUCATION JOBS	2,656.00
		FEDERAL REVENUE		96,985.63
		TEACHERS SALARIES		76,195.63
		FEDERAL REVENUE	MCKINNEY-VENTO	221.00
		TEACHERS SALARIES		17,315.00
		PROGRAM/DEPARTMENT SUPPLIES		1,511.78
		TRAVEL IN STATE		1,554.00
		FEDERAL REVENUE	SUPPLEMENTAL SUPPORT	25,851.00
		TEACHERS SALARIES		21,184.20
		MISCELLANEOUS SERVICES PURCHASED		4,038.56
		PROGRAM/DEPARTMENT SUPPLIES		1,240.80
		FEDERAL REVENUE	COMMUNITY SERVICE	7,743.00
		TEACHERS SALARIES		8,163.32
		PROGRAM/DEPARTMENT SUPPLIES		1,506.16
		TEACHERS SALARIES	LEVEL 3 TARGETED ASSESSMENT	2,500.00
		PROGRAM/DEPARTMENT SUPPLIES		947.00
		FEDERAL REVENUE	21ST CENTURY AFTER SCHOOL	41,238.00
		TEACHERS SALARIES		34,380.42
		PROGRAM/DEPARTMENT SUPPLIES		3,550.06
		FEDERAL REVENUE	RACE TO THE TOP CHA	12,361.84
		TEACHERS SALARIES		15,238.16
		PROGRAM/DEPARTMENT SUPPLIES		2,156.15
		TRAVEL IN STATE		135.95
		FEDERAL REVENUE	RIITT PROJECT 4D	2,399.00
		TEACHERS SALARIES		1,000.00
		FEDERAL REVENUE	BF-97196501 BROWNFIELD	712.80
		FEDERAL REVENUE	RUNWAY 11 SAFE AREA	29,017.93
		STATE REVENUE		88,312.93
		ENGINEERING/ARCHITECT		58,164.27
		FEDERAL REVENUE	RECONSTRUCT RUNWAY 3	234,169.00
		ENGINEERING/ARCHITECT		69,715.25
		CONSTRUCTION		165,348.06
		FEDERAL REVENUE	36-22-2011 SNOW EQUIPMENT	285,750.00
		TRANSFER FROM OTHER FUNDS		24,185.59
		ENGINEERING/ARCHITECT		8,711.50
		ENGINEERING/ARCHITECT	36-23-2012 TAXIWAY A	2,819,459.63
		FEDERAL REVENUE		268,470.17
		ENGINEERING/ARCHITECT		2,319,911.23
		CONSTRUCTION		

CITY AUDITORS REPORT

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
FUND 17-STATE GRANTS				
MAYOR	PROPERTY/PURCHASE STATE REVENUE MISCELLANEOUS	CENTRAL CITIES IMPROVEMENTS PLAYWRIGHT MENTORING	16,517.96	8,600.00 16,517.96
ELECTION & REGISTRATION	STATE REVENUE PROGRAM/DEPARTMENT SUPPLIES	EXTENDED POLLING	3,270.00	9,404.17
COMMUNITY DEVELOPMENT	STATE REVENUE ROAD PAVING STATE REVENUE	CHAPTER 90 HIGHWAY GRANT CULTURAL FACILITIES	910,068.21 20,173.18	1,180,996.99
POLICE	ENGINEERING/ARCHITECT MISCELLANEOUS SERVICES PURCHASED OTHER MISCELLANEOUS PROGRAM/DEPARTMENT SUPPLIES STATE REVENUE	STATE SEIZURE/LAW ENFORCEMENT 2009 911 SUPPORT AND INCENTIVE	8,718.25 138,161.17	20,886.93 5,819.85 1,051.07
	POLICE DIRECTOR DISPATCHERS OVERTIME COMMUNICATION LINES & EQUIPMENT PROGRAM/DEPARTMENT SUPPLIES			8,851.81 158,236.52 30,842.79 19,352.53 39,068.52
FIRE	PROGRAM/DEPARTMENT SUPPLIES EQUIPMENT OTHER FINANCING USES STATE REVENUE OVERTIME	911 TRAINING BULLETPROOF VEST PARTNERSHIP FIRE EQUIPMENT MDU ANTI-BIOTERRORISM	2,000.00	6,439.76 1,014.90 162.66 1,827.71
	PROGRAM/DEPARTMENT SUPPLIES OTHER FINANCING SOURCES FIRE FIGHTERS OVERTIME	SAFE GRANT (FIRE SERVICES)	23.73	1,002.55 611.38 875.68
	OFFICE SUPPLIES PROGRAM/DEPARTMENT SUPPLIES STATE REVENUE STATE REVENUE HAZARDOUS - MAT	HAZARDOUS-MATERIAL GRANT	29,162.58	1,806.33 1,916.28 238.79 27,894.76
	OVERTIME STATE REVENUE PROGRAM/DEPARTMENT SUPPLIES OTHER FINANCING USES STATE REVENUE	2013 DFS SAFE GRANT W MASS HOMELAND SECURITY EMPG-2009 2010	4,625.00 4,470.35	472.26 - 101.79
	PROGRAM/DEPARTMENT SUPPLIES OTHER FINANCING USES STATE REVENUE OTHER FINANCING SOURCES PROGRAM/DEPARTMENT SUPPLIES	EMPG-2011 FIRE	3,442.07	1,269.00 3,201.35 3,000.00 442.07
SCHOOLS	STATE REVENUE SALARIES & WAGES - GENERAL MISCELLANEOUS SERVICES PURCHASED PROGRAM/DEPARTMENT SUPPLIES SALARIES TEACHING	STATE-21 CENTURY EARLY CHILDHOOD/COMMUNITY PARTNERS	66,634.23 8,526.50	74,744.25 4,460.63 39,142.00
	STATE REVENUE MISCELLANEOUS SERVICES PURCHASED SALARIES TEACHING STATE REVENUE	QUALITY-FULL DAY KINDERGARTEN	72,946.00 85,931.13	70,277.00 90,016.00

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	STATE REVENUE	EARLY CHILDHOOD-MENTORING		540.00	
	PROGRAM/DEPARTMENT SUPPLIES	AFTER/OUT OF SCHOOL		30.49	
	STATE REVENUE	COLLABORATIVE PARTNERSHIP	8,958.00		
	SALARIES & WAGES - GENERAL			8,445.00	
	MISCELLANEOUS SERVICES PURCHASED			384.00	
	PROGRAM/DEPARTMENT SUPPLIES			3,319.00	
	TRAVEL IN STATE			825.00	
	STATE REVENUE	COLLABORATE FOR STUDENTS	24,700.00		
	MISCELLANEOUS SERVICES PURCHASED			21,696.00	
	TRANSPORTATION			1,587.50	
	PROGRAM/DEPARTMENT SUPPLIES			1,416.50	
	STATE REVENUE	CAREER & NEW TECHNOLOGY	359.00		
	MISCELLANEOUS SERVICES PURCHASED			300.00	
	TRAVEL IN STATE			227.51	
	PROGRAM/DEPARTMENT SUPPLIES	GEMS SCIENCE PROJECT		1,124.30	
	STATE REVENUE	AFTER & OUT SCHOOL SUMMER	21,191.00		
	MISCELLANEOUS SERVICES PURCHASED			21,191.00	
	STATE REVENUE	FEASIBILITY STUDY CONTE	279,772.00		
	MISCELLANEOUS SERVICES PURCHASED			272,087.00	
	STATE REVENUE	COORDINATED FAMILY ENGAGEMENT	303,246.00		
	SALARIES & WAGES - GENERAL			210,707.12	
	TEACHERS SALARIES			4,490.00	
	MISCELLANEOUS SERVICES PURCHASED			44,926.41	
	PROGRAM/DEPARTMENT SUPPLIES			51,375.66	
	TRAVEL IN STATE			4,769.46	
	VAN			2,818.00	
	STATE REVENUE	K-12 LITERACY PROFESSIONAL DEVELOPMENT	18,585.00		
	SALARIES & WAGES - GENERAL			2,000.00	
	TEACHERS SALARIES			16,000.00	
	PROGRAM/DEPARTMENT SUPPLIES			266.44	
	TRAVEL IN STATE			2,000.00	
	STATE REVENUE	RACE TO THE TOP ARRA	178,892.94		
	TEACHERS SALARIES			137,748.18	
	PROGRAM/DEPARTMENT SUPPLIES			11,167.31	
	TRAVEL IN STATE			14,008.33	
	STATE REVENUE	STARS RESIDENCY GREYLOCK	900.00		
	PROGRAM/DEPARTMENT SUPPLIES			900.00	
	STATE REVENUE	MASS GRAD	57,532.54		
	TEACHERS SALARIES			76,899.32	
	PROGRAM/DEPARTMENT SUPPLIES			2,457.00	
	TRAVEL IN STATE			8,256.63	
	TEACHERS SALARIES	LEVEL 3 DISTRICT & SCHOOL		550.00	
	STATE REVENUE	EARLY CHILDHOOD SPED	4,250.00		
	TEACHERS SALARIES			3,700.00	
	PROGRAM/DEPARTMENT SUPPLIES			117.48	
	TRAVEL IN STATE			300.00	
HIGHWAYS	STATE REVENUE	CAPITAL GRANT VV001D		336.00	
	ENGINEERING/ARCHITECT		336.00		
WATER WORKS DIVISION	LABORERS	LEAK & REHAB WATER G		9,820.00	
	IMPROVEMENTS TO WATER FACILITY			21,000.00	
AIRPORT COMMISSION	STATE REVENUE	RUNWAY 11 SAFE AREA	5,530.64		
	ENGINEERING/ARCHITECT			5,530.64	
	STATE REVENUE	RUNWAY DESIGN 3-25-3		30.01	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
COUNCIL ON AGING	CONSTRUCTION		30.01		
	STATE REVENUE	RECONSTRUCT RUNWAY 3	9,851.27		
	ENGINEERING/ARCHITECT			2,251.27	
	CONSTRUCTION			4,351.26	
	STATE REVENUE	36-22-2011 SNOW EQUIPMENT		7,520.00	
	TRANSFER FROM OTHER FUNDS		140.27		
	ENGINEERING/ARCHITECT			229.24	
	STATE REVENUE	36-23-2012 TAXIWAY A	228,240.66		
	ENGINEERING/ARCHITECT			21,795.99	
	CONSTRUCTION			203,735.90	
	STATE REVENUE	2012-AQW-11 REMOVE & REPLACE ROOF		3,968.00	
	TRANSFER FROM OTHER FUNDS		3,968.00		
	CONSTRUCTION	RUNWAY 11 END WORK 2		397.59	
	STATE REVENUE	ELDERLY AFFAIRS	21,245.00		
	PART TIME CLERK			10,010.00	
LIBRARY	AIDE			4,160.00	
	VEHICLES			4,522.57	
	MISCELLANEOUS SERVICES PURCHASED			1,115.53	
	OFFICE SUPPLIES			1,012.00	
	DUES & MEMBERSHIPS			424.90	
	PROGRAM/DEPARTMENT SUPPLIES	RENEWAL ENERGY		123.30	
	STATE REVENUE	OFFSET-LIBRARY STATE	23,018.41		
	BUILDING REPAIRS			3,796.07	
	OFFICE EQUIPMENT & FURNISH			2,597.53	
	VIDEOS			1,373.36	
	OFFICE SUPPLIES			1,511.64	
	CUSTODIAL SUPPLIES			537.72	
	AUDIO MUSIC			52.00	
	NETWORK FEES			18,702.80	
	COMPACT AUDIO MEDIA			367.71	
CULTURAL COUNCIL	LIBRARY SUPPLIES-BOOKS, SUB			783.64	
	PROGRAM/DEPARTMENT SUPPLIES		708.31		
	CHILDREN'S BOOKS			947.73	
	COMPUTER EQUIPMENT/SOFTWARE			5,408.97	
	LEASE - PHOTOCOPYING			3,094.42	
	EARNINGS	ARTS LOTTERY	115.26		
	STATE REVENUE		49,370.00		
	ADMINISTRATIVE ALLOCATION			1,500.00	
	RENTAL POSTAGE MACHINE/BOX			120.00	
	GRANTS-AWARD			48,232.38	
	MISCELLANEOUS SERVICES PURCHASED			92.46	
	RE-GRANT/INTEREST EARNED			-	
FUND 18-OTHER SPECIAL REVENUE					
MAYOR	GRANT REVENUES	MIIA GRANT	2,480.00		
	TRAINING			2,480.00	
COMMUNITY DEVELOPMENT	PURCHASE OF SERVICES	SOLAR PROJECT		22,541.60	
SCHOOLS	GRANT REVENUES	SCIENCE FAIR	1,000.00		
	PROGRAM/DEPARTMENT SUPPLIES			111.55	
	GRANT REVENUES	S GOODRICH LITERARY	1,594.05		
	PROGRAM/DEPARTMENT SUPPLIES			1,939.40	
FUND 20-GIFTS					

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
MAYOR	CONTRIBUTIONS & DONATIONS	BEAUTIFICATION/FLOWERS	500.00		
	MISCELLANEOUS SERVICES PURCHASED	SOLID GROUND DONATIONS		217.68	
	DONATIONS	CEMETERY DONATIONS	2,405.00		
	VAN DRIVER	TROLLEY DONATIONS		525.00	
COMMUNITY DEVELOPMENT	DONATIONS	FIREWORKS DONATIONS	12,470.00		
	MISCELLANEOUS SERVICES PURCHASED			5,000.00	
	DONATIONS		950.00		
	MISCELLANEOUS SERVICES PURCHASED			60.00	
	DONATIONS	DOWNTOWN EVENTS	13,080.00		
	MISCELLANEOUS SERVICES PURCHASED			22,518.62	
	PROGRAM/DEPARTMENT SUPPLIES			1,189.00	
	DONATIONS	RESTORE MOHAWK THEATRE	17,321.00		
	MISCELLANEOUS SERVICES PURCHASED			10,055.31	
	DONATIONS	MICHAEL K COTA NBYHL	455.00		
	PROGRAM/DEPARTMENT SUPPLIES			99.00	
PUBLIC PROPERTY AND BUILDINGS	CONTRIBUTIONS & DONATIONS	K-9 UNIT	10,000.00		
PUBLIC SAFETY	PROGRAM/DEPARTMENT SUPPLIES	TRIAD DONATIONS		195.00	
POLICE	CONTRIBUTIONS & DONATIONS	R.O.P.E.S. PROGRAM	14,428.90		
	CONTRIBUTIONS & DONATIONS	LOC - NORTH ADAMS TUITION	250.00		
	CONTRIBUTIONS & DONATIONS	LOC - WILLIAMSTOWN TUITION	700.00		
	CONTRIBUTIONS & DONATIONS	LOC - CHESHIRE TUITION	50.00		
	CONTRIBUTIONS & DONATIONS	LOC - ADAMS TUITION	250.00		
	CONTRIBUTIONS & DONATIONS	LOC - ROPES GOLF	2,172.00		
	MISCELLANEOUS SERVICES PURCHASED			11,677.80	
	PROGRAM/DEPARTMENT SUPPLIES			157.24	
	PROGRAM/DEPARTMENT SUPPLIES			707.17	
FIRE	CONTRIBUTIONS & DONATIONS	FIRE DEPARTMENT DONATIONS	1,007.90		
	PROGRAM/DEPARTMENT SUPPLIES			863.60	
ANIMAL CONTROL	CONTRIBUTIONS & DONATIONS	DOG DONATIONS	1,825.00		
	PROGRAM/DEPARTMENT SUPPLIES			3,315.00	
SCHOOLS	DONATIONS	SCHMIDT HARDMAN LEAD	4,000.00		
	DONATIONS	HELEN SCHMIDT HARDMAN	5,000.00		
	PROGRAM/DEPARTMENT SUPPLIES			23.90	
	TEACHERS SALARIES	PARTNERSHIPS EMPLOYMENT		1,025.00	
	TRAVEL IN STATE			396.14	
	DONATIONS	GIRL POWER BRAYTON	3,500.00		
	TEACHERS SALARIES			200.00	
	PROGRAM/DEPARTMENT SUPPLIES			1,399.57	
	DONATIONS	PROJECT ACCESS	2,302.67		
	PROGRAM/DEPARTMENT SUPPLIES			2,302.67	
	DONATIONS	DRURY DRAMA	2,000.00		
	PROGRAM/DEPARTMENT SUPPLIES			1,759.75	
VETERAN SERVICES	EARNINGS	VETERANS HONOR ROLL	63.97		
	CONTRIBUTIONS & DONATIONS		1,100.00		
	PROGRAM/DEPARTMENT SUPPLIES	FLAG POLE		1,015.00	
LIBRARY	FUND RAISING PAVERS	DONATIONS-LIBRARY PRIVATE DONATIONS	1,815.00		
	CONTRIBUTIONS & DONATIONS		2,952.14		
	OFFICE EQUIPMENT & FURNISH			199.92	
	MISCELLANEOUS SERVICES PURCHASED			1,087.00	
	VIDEOS			185.17	
	OFFICE SUPPLIES			650.85	
	OFFICE SUPPLIES			15.00	
	AUDIO MUSIC			97.12	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	COMPACT AUDIO MEDIA			400.50	
	ADULT READING MATERIAL			5,113.24	
	PROGRAM/DEPARTMENT SUPPLIES			3,289.15	
	PROGRAM/DEPARTMENT SUPPLIES			672.60	
	CHILDREN'S BOOKS			2,423.64	
	DUES & MEMBERSHIPS			300.00	
	DONATIONS			100.00	
	COMPUTER EQUIPMENT/SOFTWARE			592.92	
	PROGRAM/DEPARTMENT SUPPLIES	PUBLIC LIBRARY FUND		8.09	
	PROGRAM/DEPARTMENT SUPPLIES	DIGITAL IMAGING DONATIONS		1,657.15	
	DONATIONS	OAKES FICTION DONATIONS	2,000.00		
	ADULT READING MATERIAL			3,995.75	
	DUES & MEMBERSHIPS	BTCF-MUSEUM PASS PROGRAM		100.00	
	DONATIONS	LESAGE VISUALLY IMPAIRED	9,799.26		
	PROGRAM/DEPARTMENT SUPPLIES			7,264.67	
	DONATIONS	MILL CITY GIRL	1,525.00		
	DONATIONS	LIBRARY FRIENDS	8,486.00		
	OFFICE EQUIPMENT & FURNISH			4,542.34	
	MUSEUM PASSES			75.00	
	VIDEOS			296.24	
	COMPACT AUDIO MEDIA			50.81	
	ADULT READING MATERIAL			313.88	
	PROGRAM/DEPARTMENT SUPPLIES			550.00	
	CHILDREN'S BOOKS			581.06	
	DUES & MEMBERSHIPS			525.00	
	DONATIONS	MEMORIAL DONATIONS LIBRARY	100.00		
PARKS & RECREATION	EARNINGS	DONATIONS-JOE WOLFE FIELD	135.74		
	PROGRAM/DEPARTMENT SUPPLIES			3,131.20	
	CONTRIBUTIONS & DONATIONS	WINDSOR LAKE	2,000.00		
	CONCERTS			3,891.93	
	PROGRAM/DEPARTMENT SUPPLIES			29.97	
	EARNINGS	NOEL FIELD	157.03		
	GROUNDS KEEPING SUPPLIES			5,391.20	
WINDSOR LAKE	DONATIONS	WINDSOR LAKE PROGRAMS	100.00		
OFFICE OF TOURISM	DONATIONS	BERKSHIRE FOOD FESTIVAL	4,000.00		
	ADVERTISING			650.00	
	DONATIONS	MOTORAMA	1,000.00		
	DONATIONS	DOWNTOWN CELEBRATION	250.00		
FUND 21-OTHER REVOLVING					
MAYOR	ELECTRIC	HARDMAN PARK/FIRE PUMP		4,707.27	
	HEATING OIL			964.12	
	MAINTENANCE HARDMAN PARK			8,044.13	
	MAINTENANCE/PUMP REPAIRS			395.00	
	OIL-HEATING			619.88	
	OTHER MISCELLANEOUS	THE ARMORY	2,090.00		
CONSERVATION COMMISSION	FEES		567.50		
	SECRETARIAL/CLERICAL			1,223.24	
	ADVERTISING			566.39	
	PROGRAM/DEPARTMENT SUPPLIES			160.00	
COMMUNITY DEVELOPMENT	YOUTH BASKETBALL FACILITY		17,298.35		
	ELECTRIC			9,324.18	
	NATURAL GAS			13,888.20	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS	ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
	ELEVATORS			1,608.76
	MISCELLANEOUS SERVICES PURCHASED		3,714.03	
	GENERAL SUPPLIES			42.38
	MISCELLANEOUS			175.00
PUBLIC PROPERTY AND BUILDINGS	RESTITUTION FOR PROPERTY DAMAGES	PROPERTY DAMAGES	1,191.18	
	MISCELLANEOUS SERVICES PURCHASED			1,191.18
	CHARGES FOR FIRE PUMP FACILITIES		20,608.48	
POLICE	INSURANCE DIVIDENDS		4,547.68	
	VEHICLES			1,085.00
FIRE	MISCELLANEOUS SERVICES PURCHASED			119.40
	PROGRAM/DEPARTMENT SUPPLIES			231.38
WIRE & ALARM	INSURANCE CLAIMS		3,889.00	
	EQUIPMENT--PARTS & ACCESSORIES			11,381.09
SCHOOLS	CONTRIBUTIONS & DONATIONS	NAPS ALUMNI	599.00	
	SALARIES & WAGES - GENERAL			599.10
	OTHER DEPARTMENTAL REVENUE	DRURY ATHLETIC	21,942.65	
	MISCELLANEOUS SERVICES PURCHASED			15,698.27
	SALARIES CUSTODIAL SERVICE	CUSTODIAN OVERTIME		5,354.06
	OTHER DEPARTMENTAL REVENUE		3,841.50	
	STATE REVENUE	SCHOOL CHOICE/REIMBURSEMENT	272,199.00	
	REIMBURSEMENTS-EDUCATION			167.59
	SALARIES & WAGES - GENERAL			278,137.25
	PROGRAM/DEPARTMENT SUPPLIES			7,287.02
	RENTALS		119,073.64	
	ELECTRIC			8,401.67
	NATURAL GAS			371.63
	BUILDING MAINTENANCE			43,652.50
	TELEPHONE/ALARM			116.64
	MISCELLANEOUS SERVICES PURCHASED			5,532.80
	OIL-HEATING			53,260.13
	PROGRAM/DEPARTMENT SUPPLIES			13,140.03
	LEASE - PHOTOCOPYING			128.97
PUBLIC SERVICES	PAYMENTS ON OTHER RENTALS	TOWN OF ADAMS SEWER	39,534.41	
	SEWER CHARGES			52,609.84
HIGHWAYS	INSURANCE CLAIMS		13,801.29	
	VEHICLES			9,800.00
	PROGRAM/DEPARTMENT SUPPLIES			99.50
WATER WORKS DIVISION	BUILDING REPAIRS			2,500.00
	PROGRAM/DEPARTMENT SUPPLIES			188.00
AIRPORT COMMISSION	LANDING FEES		1,892.00	
	FEES		76,570.75	
	ENGINEERING/ARCHITECT			1,697.64
	AVIATION FUEL			77,705.92
	FINES			4,015.00
COUNCIL ON AGING	INSURANCE CLAIMS		388.25	
	VEHICLES			1,388.25
	INSURANCE DIVIDENDS		410.00	
FUND 22-RECEIPTS RESERVED FOR APPROPRIATION				
MIS	CONTRIBUTIONS & DONATIONS		35,474.66	
	TRANSFER TO OTHER FUNDS			30,000.00
POLICE	PARKING METER RECEIPTS		10,710.53	
	PARKING PERMITS		54,770.00	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES	FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES
PARKING METERS	TRANSFER TO OTHER FUNDS			100,000.00
	TRANSFER TO OTHER FUNDS			17,978.67
	TRANSFER TO OTHER FUNDS			153,542.68
TRANSFER STATION	PAPER RECYCLING		3,428.76	
	STICKERS/COMMERCIAL		5,525.00	
	STICKERS		64,935.00	
	NON-RESIDENT STICKER		8,840.00	
	LANDFILL FEES		900.00	
	TRANSFER TO OTHER FUNDS			150,000.00
FUND 23-WINDSOR MILL				
	RENTALS		136,979.70	
	LABORERS			35,116.84
	SEASONAL WORKERS			6,838.00
	OVERTIME			325.51
	ELECTRIC			17,845.35
	NATURAL GAS			11,108.56
	BUILDING REPAIRS			5,666.00
	ELEVATORS			3,200.00
	MISCELLANEOUS SERVICES PURCHASED			7,086.56
	GENERAL SUPPLIES			2,198.64
	INSURANCE PREMIUMS			4,874.00
	MISCELLANEOUS			28,247.12
	EARNINGS		319.00	
FUND 24-OFF-CAMPUS TRADERS/GREENHOUSE				
SCHOOLS	SALES-PLANTS		3,719.00	
	MISCELLANEOUS/TAXABLE ITEMS		183.30	
	MISCELLANEOUS/NON-TAX COLLECTED		2,317.80	
	TUITION		16,188.39	
	CUSTODIAN MAINTENANCE			1,928.24
	MISCELLANEOUS SERVICES PURCHASED			13,487.51
	PROGRAM/DEPARTMENT SUPPLIES			21,293.22
FUND 25-NORTH ADAMS FARMERS MARKET				
	PROGRAM/DEPARTMENT SUPPLIES			8,043.27
FUND 29-OTHER SPECIAL REVENUE				
CEMETERY	SALE OF INVENTORY (LOTS)		4,550.00	
	TRANSFER TO OTHER FUNDS			15,000.00

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
FUND 35-21ST CENTURY/ACTIVITIES					
SCHOOLS	FEES		17,067.34		
	PROGRAM/DEPARTMENT SUPPLIES			21,914.62	
FUND 40-CAPITAL PROJECTS					
ADMINISTRATIVE OFFICER	MISCELLANEOUS SERVICES PURCHASED	IRENE DAMAGE 082811		20,616.13	
	COMPUTER EQUIPMENT/SOFTWARE			160,000.00	
PUBLIC PROPERTY AND BUILDINGS	BUILDING REPAIRS	A.D.A. COMPLIANCE PROJECT		362.14	
SCHOOLS	MISCELLANEOUS SERVICES PURCHASED	FEASIBILITY STUDY CONTE		68,020.54	
CONTE REHABILITATION	ENGINEERING/ARCHITECT	MSBA REIMBURSABLE		236,242.00	
	ENGINEERING/ARCHITECT	CITY SHARE		59,060.13	
	OPM/PROJECT MANAGER	MSBA REIMBURSABLE SHARE		14,138.00	
	OPM/PROJECT MANAGER	CITY SHARE		3,534.00	
HIGHWAYS	FEDERAL REVENUE	IRENE NRCS	216,270.50		
	FEDERAL REVENUE	IRENE FEDERAL HIGHWAY	98,878.87		
	STATE REVENUE		14,747.00		
	ENGINEERING/ARCHITECT	IRENE FEDERAL HIGHWAY		3,246.64	
	CONSTRUCTION	IRENE FEMA AID		387,609.21	
AIRPORT COMMISSION	REIMBURSEMENT	AIRPORT IMPROVEMENTS	245,276.45		
	ENGINEERING/ARCHITECT			241.14	
	CONSTRUCTION			85,219.50	
	TRANSFER TO OTHER FUNDS			28,293.86	
WINDSOR LAKE	CONSTRUCTION	WINDSOR LAKE IMPROVEMENTS		26,001.11	
FUND 80-N A REDEVELOPMENT AUTHORITY					
HERITAGE PARK	INTEREST		1,351.43		
	RENTALS		48,750.00		
	OTHER MISCELLANEOUS		65.00		
	SECRETARY			150.00	
	ELECTRIC			5,930.69	
	NATURAL GAS			3,766.56	
	ELEVATORS			2,000.00	
	MISCELLANEOUS SERVICES PURCHASED			3,945.25	
	GENERAL SUPPLIES			10,450.03	
	PROGRAM/DEPARTMENT SUPPLIES			575.00	
	SEWER CHARGES			1,445.44	
	INSURANCE			8,051.00	
FUND 82-NONEXPENDABLE TRUST					
TREASURER & COLLECTOR	EARNINGS	BONTEMPI	4,081.04		
	EARNINGS	EXILDA P BIANCO	104.58		
SCHOOLS	SCHOLARSHIP & PRIZES	GOLDIE SABIN SCHOLARSHIP		229.00	
	SCHOLARSHIP & PRIZES			2,275.00	
	SCHOLARSHIP & PRIZES			187.50	
CEMETERY	EARNINGS	CEMETERY PERPETUAL CARE	9,988.84		
	CONTRIBUTIONS & DONATIONS		225.00		
MISCELLANEOUS	EARNINGS	GOLDIE SABIN SCHOLARSHIP	227.74		
	EARNINGS	PIZZI SCHOLARSHIP FUND	122.86		
FUND 84-EXPENDABLE TRUST					
TINKER TRUST FUND	TRANSFER TO OTHER FUNDS			10,000.00	
SKATING RINK	SEASONAL WORKERS			22,310.87	
	INTEREST ON LONG TERM DEBT			4,950.00	

CITY AUDITORS REPORT

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	DEPARTMENT HEAD			46,395.86	
	SEASONAL WORKERS			13,881.32	
	ICE RENTAL		172,446.50		
	PUBLIC SKATING		34,938.00		
	VENDOR RENTALS		651.15		
	VENDOR MACHINES		192.20		
	RINK PROGRAMS		7,699.00		
	SKATE RENTALS		25,420.00		
	SALE OF MERCHANDISE		3,745.28		
	SKATE SHARPENING		3,624.50		
	BIRTHDAY PARTIES		250.00		
	EARNINGS		114.20		
	CONTRIBUTIONS & DONATIONS		30,000.00		
	OTHER MISCELLANEOUS		63.78		
	TRANSFER FROM OTHER FUNDS		10,000.00		
	ELECTRIC			59,954.60	
	NATURAL GAS			18,388.45	
	TELEPHONE/ALARM			1,285.65	
	MISCELLANEOUS SERVICES PURCHASED			4,505.29	
	OFFICE SUPPLIES			257.90	
	EQUIPMENT--PARTS & ACCESSORIES			4,508.90	
	REPAIRS			2,540.65	
	GENERAL SUPPLIES			11,281.13	
	PROGRAM/DEPARTMENT SUPPLIES			2,029.81	
	INSURANCE PREMIUMS			11,919.00	
	MISCELLANEOUS			32,847.63	
	PRINCIPLE ON LONG TERM DEBT			27,500.00	
	INTEREST ON LONG TERM DEBT			4,950.00	
SKATING RINK RESERVE	EARNINGS		366.98		
	TRANSFER TO OTHER FUNDS			10,000.00	
MAYOR	EARNINGS	CEMETERY PERPETUAL CARE	35.81		
SCHOOLS	SCHOLARSHIP & PRIZES	MOTT 2005/2006 MOHAWK		250.00	
	DONATIONS	NORTH ADAMS SCHOLARSHIP	20,000.00		
CEMETERY	EARNINGS		6,649.39		
	CONTRIBUTIONS & DONATIONS		4,000.00		
	TRANSFER			10,000.00	
UNCLASSIFIED OTHER M	EARNINGS	LESAGE MEMORIAL SCHOLARSHIP	18.15		
	EARNINGS	ALBERT BASHEVKIN	7.79		
UNCLASSIFIED OTHER M	EARNINGS	BRAVAKIS FUND	21.38		
	CONTRIBUTIONS & DONATIONS	MARGARET CHISHOM TRUST	414.09		
UNCLASSIFIED OTHER M	EARNINGS		24.81		
	EARNINGS	PHOEBE BURLINGTON CHARITY FUND	65.86		
	EARNINGS	SILVIO O CONTE FOUNDATION	360.94		
	EARNINGS	COLONEL LAWRENCE LALIBERTE	40.87		
FUND 85-STABILIZATION					
	TRANSFER TO OTHER FUNDS			418,241.53	
MAYOR	TRANSFER TO OTHER FUNDS			98,662.00	
UNCLASSIFIED OTHER	EARNINGS		1,922.83		
FUND 89-AGENCY FUNDS					
PUBLIC PROPERTY AND BUILDINGS	FEES	HARDMAN PARK/FIRE PUMP	2,060.84		
POLICE OUTSIDE DETAIL	PAYMENTS ON OTHER RENTALS		151,056.40		

CITY OF NORTH ADAMS		ANNUAL REPORT OF REVENUE AND EXPENSES		FY13	6/30/2013
FUND/DEPARTMENT	LINE ITEM	LINE ITEM EXTENSION/PROJECT LOCATION	REVENUE	EXPENSES	
	PATROLMEN				193,728.00

TREASURER'S REPORT

TREASURER'S REPORT		
To Mayor Alcombright and the City Council:		
I respectfully submit herewith the annual report, as Treasurer for the City of North Adams for the Fiscal Year ending June 30, 2013.		
Respectfully submitted,		
Beverly Cooper Treasurer		
TREASURER'S BALANCES		
Balance July 1, 2012	\$ 6,471,000.88	
Receipts FY2013	\$ 57,728,319.47	
Disbursements FY2013	\$ 58,841,317.58	
Balance June 30, 2013	\$ 5,358,002.77	5,358,002.77
RECONCILIATION		
TD Bank		
Office of Community Development/Program Income	\$ 56,079.03	
Savings and Checking	\$ 2,135,821.68	
NARA	\$ 81,240.48	\$ 2,273,141.19
Berkshire Bank		
Savings & Checking	\$ 1,204,411.87	
Mohawk Theater	\$ 10,472.77	
Skating Rink	\$ 32,923.76	

TREASURER'S REPORT

Skating Rink Trust	\$	102,416.17	
Office of Community Development/Small Business Loan Windsor	\$	24,486.30	
	\$	86,606.33	
School Lunch	\$	69,047.29	
Student Activities	\$	61,133.18	
Farmers Market	\$	1,733.75	\$ 1,593,231.42
Hoosac Bank			
Savings & Checking	\$	67,820.42	
Arts Lottery Council	\$	49,475.58	
J. Wolfe Memorial Fund/Noel Field	\$	6,197.80	
Noel Field Grandstand	\$	59,966.78	
Vets Memorial	\$	3,317.98	
NARA	\$	159,652.80	\$ 346,431.36
UniBank			
Savings	\$	266,164.16	
School Lunch	\$	3,114.80	\$ 269,278.96
Working Cash in Office	\$	600.00	600.00
<u>TRUST FUNDS</u>			
Phoebe Burlingame Charity Fund			
Balance July 1, 2012	\$	2,941.80	
Income Received	\$	65.86	
Balance June 30, 2013	\$	3,007.66	
Bravakis Fund			
Balance July 1, 2012	\$	811.18	
Income Received	\$	18.15	
Balance June 30, 2013	\$	829.33	

TREASURER'S REPORT

Pizzi Scholarship Fund

Balance July 1, 2012	\$ 5,487.13
Income Received	\$ 122.86
Balance June 30, 2013	\$ 5,609.99

Laliberte Trust/Library Fund

Balance July 1, 2012	\$ 1,825.01
Income Received	\$ 40.87
Balance June 30, 2013	\$ 1,865.88

Margaret Chisholm Fund

Balance July 1, 2012	\$ 1,108.10
Income Received	\$ 24.81
Balance June 30, 2013	\$ 1,132.91

Stabilization Fund

Balance July 1, 2012	\$ 515,062.31
Income Received	\$ 1,922.83
Added to fund	
Disbursed/Transfers	\$ 264,662.00
Balance June 30, 2013	\$ 252,323.14

Bianco Scholarship Fund

Balance July 1, 2012	\$ 41,962.85
Income Received	\$ 104.58
Disbursed	\$ 187.50
Balance June 30, 2013	\$ 41,879.93

Bontempi Scholarship Fund

Balance July 1, 2012	\$ 182,287.47
Income Received	\$ 4,081.04
Disbursed	\$ 2,275.00

TREASURER'S REPORT

Balance June 30, 2013	\$ 184,093.51	
Goldie Sabin Scholarship Fund		
Balance July 1, 2012	\$ 10,209.52	
Income Received	\$ 227.74	
Disbursed	\$ 229.00	
Balance June 30, 2013	\$ 10,208.26	
Conte Middle School Scholarship Fund		
Balance July 1, 2012	\$ 16,120.38	
Income Received	\$ 360.94	
Disbursed	\$ -	
Balance June 30, 2013	\$ 16,481.32	
Bashevkin High School Scholarship Fund		
Balance July 1, 2012	\$ 347.25	
Income Received	\$ 7.79	
Disbursed	\$ -	
Balance June 30, 2013	\$ 355.04	
Dollars for Scholars		
Balance July 1, 2012	\$ 21,258.01	
Income Received	\$ 21.38	
Added to Fund	\$ 164.09	
Disbursed	\$ -	
Balance June 30, 2013	\$ 21,443.48	
Cemetery Perpetual Care		
Balance June 30, 2013	\$ 336,089.39	\$ 875,319.84

TREASURER'S REPORT

FY2011

<i>FY2011</i>					
Long Term Debt Inside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Buildings		1,120,136.00		1,120,136.00	
Departmental Equipment		750,000.00		750,000.00	
School Buildings	530,000.00		70,000.00	460,000.00	23,437.50
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside	1,100,000.00	1,772,963.00	990,000.00	1,882,963.00	49,755.00
SUB - TOTAL Inside	\$1,630,000.00	\$3,643,099.00	\$1,060,000.00	\$4,213,099.00	\$73,192.50
Long Term Debt	Outstanding	+ New Debt	- Retirements	= Outstanding	Interest
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings	2,050,000.00		725,000.00	1,325,000.00	111,037.50
Sewer	299,459.70		16,190.92	283,268.78	8,154.76
Solid Waste	1,124,900.00		118,300.00	1,006,600.00	16,925.26
Water	5,800,216.00		546,820.00	5,253,396.00	251,124.91
Other Outside					
SUB - TOTAL Outside	\$9,274,575.70	\$0.00	\$1,406,310.92	\$7,868,264.78	\$387,242.43
TOTAL Long Term Debt	\$10,904,575.70	\$3,643,099.00	\$2,466,310.92	\$12,081,363.78	\$460,434.93
Short Term Debt	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding June 30, 2011	Interest Paid in FY2011
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings	1,516,666.00		1,516,666.00	0.00	20,604.00
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs	1,834,999.00	537,795.00	1,651,667.00	721,127.00	23,825.55
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$3,351,665.00	\$537,795.00	\$3,168,333.00	\$721,127.00	\$44,429.55
GRAND TOTAL All Debt	\$4,451,665.00	\$2,310,758.00	\$4,158,333.00	\$2,604,090.00	\$94,184.55

TREASURER'S REPORT

	TREASURER'S REPORT			FY 2013	
Long Term Debt Inside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Buildings	907,500.00		209,500.00	698,000.00	27,290.00
Departmental Equipment	668,500.00		78,500.00	590,000.00	21,320.00
School Buildings	390,000.00		65,000.00	325,000.00	16,737.50
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside	1,689,000.00		197,000.00	1,492,000.00	48,290.00
SUB - TOTAL Inside	\$3,655,000.00	\$0.00	\$550,000.00	\$3,105,000.00	\$113,637.50
Long Term Debt Outside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings	600,000.00		600,000.00	0.00	34,200.00
Sewer	266,598.41		17,378.86	249,219.55	6,984.11
Solid Waste	884,700.00		64,900.00	819,800.00	37,017.38
Water	4,680,812.00		593,397.00	4,087,415.00	206,877.28
Other Outside	2,304,000.00		210,000.00	2,094,000.00	115,665.60
SUB - TOTAL Outside	\$8,736,110.41	\$0.00	\$1,485,675.86	\$7,250,434.55	\$400,744.37
TOTAL Long Term Debt	\$12,391,110.41	\$0.00	\$2,035,675.86	\$10,355,434.55	\$514,381.87
Short Term Debt	Outstanding July 1, 2012	+ Issued	- Retired	= Outstanding June 30, 2013	Interest Paid in FY2013
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs	1,632,594.43	2,455,683.64	1,792,594.43	2,295,683.64	9,586.45
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$1,632,594.43	\$2,455,683.64	\$1,792,594.43	\$2,295,683.64	\$9,586.45
GRAND TOTAL All Debt	\$14,023,704.84	\$2,455,683.64	\$3,828,270.29	\$12,651,118.19	\$523,968.32
TOTAL	0.00	0.00	0.00	0.00	0.00
				Must equal page 2 Total	
				Problem	

TREASURER'S REPORT

	TREASURER'S REPORT			FY 2013	
Long Term Debt Inside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Buildings	907,500.00		209,500.00	698,000.00	27,290.00
Departmental Equipment	668,500.00		78,500.00	590,000.00	21,320.00
School Buildings	390,000.00		65,000.00	325,000.00	16,737.50
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside	1,689,000.00		197,000.00	1,492,000.00	48,290.00
SUB - TOTAL Inside	\$3,655,000.00	\$0.00	\$550,000.00	\$3,105,000.00	\$113,637.50
Long Term Debt Outside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings	600,000.00		600,000.00	0.00	34,200.00
Sewer	266,598.41		17,378.86	249,219.55	6,984.11
Solid Waste	884,700.00		64,900.00	819,800.00	37,017.38
Water	4,680,812.00		593,397.00	4,087,415.00	206,877.28
Other Outside	2,304,000.00		210,000.00	2,094,000.00	115,665.60
SUB - TOTAL Outside	\$8,736,110.41	\$0.00	\$1,485,675.86	\$7,250,434.55	\$400,744.37
TOTAL Long Term Debt	\$12,391,110.41	\$0.00	\$2,035,675.86	\$10,355,434.55	\$514,381.87
Short Term Debt	Outstanding July 1, 2012	+ Issued	- Retired	= Outstanding June 30, 2013	Interest Paid in FY2013
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs	1,632,594.43	2,455,683.64	1,792,594.43	2,295,683.64	9,586.45
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$1,632,594.43	\$2,455,683.64	\$1,792,594.43	\$2,295,683.64	\$9,586.45
GRAND TOTAL All Debt	\$14,023,704.84	\$2,455,683.64	\$3,828,270.29	\$12,651,118.19	\$523,968.32

TREASURER'S REPORT

Tax Title	
Balance July 1, 2012	\$ 1,797,511.46
Receipts	\$ (166,911.48)
2011 Water Lien abatement	\$ (5,817.70)
New Takings May 2013	\$ 97,325.09
Water Liens on new takings May 2013	\$ 6,163.37
Sewer Liens on new takings	\$ 1,281.58
FY2013 Subsequents added June 2013	\$ 300,211.72
Demo Lien on subsequents added June 2013	\$ 58,090.00
Water Liens on subsequents added June 2013	\$ 34,703.52
Sewer Liens on subsequents added June 2013	\$ 13,922.66
Balance June 30, 2013	\$ 2,136,480.22
Tax Possessions	
Balance June 30, 2013	\$ 250,680.51

TREASURER'S REPORT

To Mayor Alcombright and the City Council:

I respectfully submit herewith the annual report, as Tax Collector on Tax Collections for the City of North Adams for the Fiscal Year ending June, 30, 2013

Respectfully submitted,
Beverly A. Cooper
Tax Collector

Real Estate Taxes FY2005				
Balance July 1, 2012	\$	1,886.85		
	\$	-		
Balance June 30, 2013	\$	1,886.85		
Real Estate Taxes FY2006				
Balance July 1, 2012	\$	2,993.63		
Balance June 30, 2013	\$	2,993.63		
Real Estate Taxes FY2009				
Balance July 1, 2012	\$	1,454.33		
Collected				
Balance June 30,2013	\$	1,454.33		
Real Estate Taxes FY2010				
Balance July 1,2012	\$	635.15		
Balance June 30, 2013	\$	635.15		

TREASURER'S REPORT

Real Estate Taxes FY2011		
Balance July 1,2012	\$	30,932.86
Abated/Exemptions	\$	11,075.03
Refunded	\$	11,075.03
Balance June 30, 2013	\$	30,932.86
Real Estate Taxes FY2012		
Balance July 1,2012	\$	327,435.72
Abated/Exemptions	\$	20,886.17
To Tax Title		73,315.24
Collected	\$	228,358.18
Balance June 30, 2013	\$	4,876.13
Real Estate Taxes FY2013		
Committed	\$	12,660,511.55
Abated/Exemptions		116,881.88
Transferred to Tax Title		275,330.77
Collected		11,966,565.37
Balance June 30, 2013	\$	301,733.53

TREASURER'S REPORT

Water Liens		
Balance July 1, 2012	\$	14,598.50
Committed	\$	139,530.89
To Tax Title	\$	40,866.89
Collected	\$	100,742.15
Balance June 30, 2013	\$	12,520.35
Sewer Liens		
Balance July 1, 2012	\$	4,390.38
Committed	\$	57,618.42
To Tax Title	\$	15,204.24
Collected	\$	41,852.90
Balance June 30, 2013	\$	4,951.66
Water/Sewer		
Balance July 1, 2012	\$	484,356.82
Committed	\$	2,536,932.54
Abated	\$	51,913.57
To Water Liens	\$	139,530.89
To Sewer Liens	\$	57,618.42
Collected	\$	2,302,870.60
Balance June 30, 2013	\$	469,355.88
Personal Property FY2008		
Balance July 1, 2012	\$	52.31
Abated	\$	52.31
Balance June 30, 2013	\$	-
Personal Property FY2009		
Balance July 1, 2012	\$	227.80
Abated	\$	169.26
Balance June 30, 2013	\$	58.54
Personal Property FY2010		
Balance July 1, 2012	\$	1,010.57
Abated	\$	149.56
Collected	\$	154.05
Balance June 30, 2013	\$	706.96

TREASURER'S REPORT

Personal Property FY2011		
Balance July 1, 2012	\$	2,515.65
Abated	\$	514.86
Collected	\$	502.92
Balance June 30,2013	\$	1,497.87
Personal Property FY2012		
Balance July 1, 2012	\$	7,603.34
Abated	\$	697.96
Collected	\$	4,688.40
Balance June 30,2013	\$	2,216.98
Personal Property FY2013		
Committed	\$	1,030,148.57
Abated	\$	18,464.66
Collected	\$	1,004,321.50
Balance June 30,2013	\$	7,362.41
Motor Vehicle Excise 1990		
Balance July 1, 2012		
recommit	\$	41.25
Collected	\$	41.25
Balance June 30, 2013	\$	-
Motor Vehicle Excise 1991		
Balance July 1, 2012		
recommit	\$	36.25
Collected	\$	36.25
Balance June 30, 2013		-
Motor Vehicle Excise 1998		
Balance July 1, 2012		
recommit	\$	67.50

TREASURER'S REPORT

Collected	\$	67.50
Balance June 30, 2013	\$	-
Motor Vehicle Excise 1999		
Balance July 1, 2012		
recommit	\$	29.06
Collected	\$	29.06
Balance June 30, 2013	\$	-
Motor Vehicle Excise 2000		
Balance July 1, 2012		
recommit	\$	34.58
Collected	\$	34.58
Balance June 30, 2013	\$	-
Motor Vehicle Excise 2001		
Balance July 1, 2012		
recommit	\$	47.50
Collected	\$	47.50
Balance June 30, 2013	\$	-
Motor Vehicle Excise 2002		
Balance July 1, 2012		
recommit	\$	47.50
Collected	\$	47.50
Balance June 30, 2013	\$	-
Motor Vehicle Excise 2003		
Balance July 1, 2012	\$	6,008.30
Collected	\$	35.00
Balance June 30, 2013	\$	5,973.30

TREASURER'S REPORT

Motor Vehicle Excise 2004	\$	-
Balance July 1, 2012	\$	9,049.83
Collected	\$	16.04
Balance June 30, 2013	\$	9,033.79
Motor Vehicle Excise 2005		
Balance July 1, 2012	\$	9,514.53
Collected	\$	161.25
Balance June 30, 2013	\$	9,353.28
Motor Vehicle Excise 2006		
Balance July 1, 2012	\$	9,130.91
Collected	\$	238.75
Balance June 30, 2013	\$	8,892.16
Motor Vehicle Excise 2007		
Balance July 1, 2012	\$	7,421.08
Collected	\$	908.66
Balance June 30, 2013	\$	6,512.42
Motor Vehicle Excise 2008		
Balance July 1, 2012	\$	10,408.60
Collected	\$	1,614.37
Abated	\$	159.17
Balance June 30, 2013	\$	8,635.06
Motor Vehicle Excise 2009		
Balance July 1, 2012	\$	13,052.49
Collected	\$	1,493.33
Abated	\$	143.75
Balance June 30, 2013	\$	11,415.41
Motor Vehicle Excise 2010		
Balance July 1, 2012	\$	15,184.91
Collected	\$	1,905.40
Abated	\$	700.63
Balance June 30, 2013	\$	12,578.88

TREASURER'S REPORT

Motor Vehicle Excise 2011	
Balance July 1, 2012	\$ 31,629.51
Collected	\$ 13,455.51
Abated	\$ 1,131.07
Balance June 30, 2013	\$ 17,042.93
Motor Vehicle Excise 2012	
Balance July 1, 2012	\$ 144,700.65
Committed	\$ 104,762.19
Collected	\$ 189,995.91
Abated	\$ 28,734.15
Balance June 30, 2013	\$ 30,732.78
Motor Vehicle Excise 2013	
Committed	\$ 926,296.79
Collected	\$ 763,006.90
Abated	\$ 43,835.54
Balance June 30, 2013	\$ 119,454.35

BOARD OF ASSESSOR'S REPORT

August 1, 2013

To the Mayor and City Council

The Annual Report of the Assessors' Department for the fiscal year ending June 30, 2012 is herewith submitted.

Board of Assessors
Ross A. Vivori, Chairman
Gregory D. Betti
Richard S. Taskin

Total Amount to be Raised	\$ 41,156,019.12
Total Estimated Receipts and other Revenue	\$ 27,469,635.05
Net Amount to be Raised by Taxation	\$ 13,686,384.07
Residential Property Valuation	\$550,494,039.00
Open Space Property Valuation	0.00
Commercial Property Valuation	\$103,891,550.00
Industrial Property Valuation	\$ 24,596,362.00
Personal Property Valuation	\$ 31,263,993.00
Residential Tax Rate	\$ 15.30
Open Space Tax Rate	0.00
Commercial Tax Rate	\$ 32.95
Industrial Tax Rate	\$ 32.95
Personal Property Tax Rate	\$ 32.95
Residential Levy	\$ 8,422,558.80
Open Space Levy	0.00
Commercial Levy	\$ 3,423,226.57
Industrial Levy	\$ 810,450.13
Personal Property Levy	\$ 1,030,148.57
Total Taxes Levied on Property	\$ 13,957,644.12
Real Property Tax	\$ 12,927,495.46

BOARD OF ASSESSOR'S REPORT

Personal Property Tax	\$ 1,030,148.57
-----------------------	-----------------

-2-

Appropriations	\$37,360,946.05
Overlay Deficits of Prior Years	0.00
Total Offsets	\$ 289,505.00
Hoosac Water Quality Districts	0.00
Snow & Ice Deficit and Amount not provided for	0.00
State & County Charge	\$ 2,646,397.00
Overlay	\$ 219,743.08
Total Estimated Receipts from State	\$18,226,903.00
Local Estimated Receipts	\$ 6,899,700.00
Free Cash	\$ 570,914.89
Revenue Sharing	0.00
Other Available Funds	\$ 1,112,178.16
Other Revenue Sources to Reduce Tax Rate	0.00
Betterments added to Taxes	0.00
Water Liens added to Taxes	\$ 139,508.89
Sewer Liens added to Taxes	\$ 57,610.02
Demolition Liens added to Taxes	\$ 58,090.00
I&E Penalties added to Taxes – 215	\$ 16,050.00
Tax Rate Approved on 12-09-2011	

EXEMPTIONS

Number of Clause 22 Exemptions -- 56	
Amount of monies abated under Clause 22	\$ 22,400.00
Number of Clause 22E Exemptions -- 21	
Amount of monies abated under Clause 22E	\$ 20,500.00
Number of Clause 17D Exemptions -- 78	
Amount of monies abated under Clause 17D	\$ 13,650.00
Number of Clause 41C Exemptions -- 55	
Amount of monies abated under Clause 41C	\$ 27,325.00
Number of Clause 37 Exemptions -- 26	
Amount of monies abated under Clause 37	\$ 11,375.00
Number of Clause 18 Exemptions – 0	\$ 0.00
Amount of monies abated under Clause 18	
Total dollar amount of exemptions granted	\$ 95,250.00

BOARD OF ASSESSOR'S REPORT

ABATEMENTS

Real Property

Number of Abatements Granted for Real Property Overvaluation – 23

Number of Abatements Denied for Real Property Overvaluation -- 17

FY 2012 Real Property abated under Chapter 59/59 -- 21	\$41,812.82
FY 2011 Real Property abated under Chapter 58A/1 -- 1	\$ 74.10
FY 2010 Real Property abated under Chapter 59/59 – 1	\$ -0-
FY 2012 Real Property abated under Chapter 58/8 -- 4	\$ 9,043.16

Total dollar amount abated for Real Property Overvaluations	\$50,930.08
---	-------------

Personal Property

Number of abatements granted for Personal Property Overvaluations – 15

Number of abatements denied for Personal Property Overvaluation – 3

FY2012 Fiscal Personal Property abated under Chapter 59/59 – 5	\$17,794.98
FY2008 Fiscal Personal Property abated under Chapter 59/71 – 1	\$ 52.31
FY2009 Fiscal Personal Property abated under Chapter 59/71 – 1	\$ 129.47
FY2010 Fiscal Personal Property abated under Chapter 59/71 – 1	\$ 149.56
FY2011 Fiscal Personal Property abated under Chapter 59/71 – 1	\$ 514.86
FY2012 Fiscal Personal Property abated under Chapter 58/8 – 1	\$ 697.96

Total dollar amount abated for Personal Property Overvaluations	\$19,339.14
---	-------------

Excise

Total number of Auto Excise Abatements Granted – 812

Number of Excise Commitments through June 30, 2013

2014 -3	2012 - 8	
Amount of money abated on 2013 Auto Excise		\$43,799.91
Amount of money abated on 2012 Auto Excise		\$28,734.15
Amount of money abated on 2011 Auto Excise		\$ 1,131.07
Amount of money abated on 2010 Auto Excise		\$ 700.63
Amount of money abated on 2009 Auto Excise		\$ 143.75
Amount of money abated on 2008 Auto Excise		\$ 159.17

Total Dollar amount of Auto Excise Abatements	\$74,668.68
---	-------------

BOARD OF ASSESSOR'S REPORT

The Board of Assessors is comprised of three members, Ross A. Vivori, Principal Assessor and Chairman, Gregory D. Betti and Richard S. Taskin who are classified as part-time assessors. The Assessor's Office is staffed by Karen Briggs, principal clerk-office manager and Teresa Macksey, part-time clerk.

In accordance with the Department of Revenue's Bureau of Local Assessment guidelines the Assessors conducted a triennial recertification of all taxable real and personal property values within the City of North Adams for fiscal year 2010. The purpose of the recertification is to ensure all categories of taxable property are assessed at their full fair cash value and that assessments are equitable and consistent within and between all classes of property. Full fair cash value is the basis for determining the tax rates for residential, commercial, industrial and personal property.

Residential values for FY2012 increased \$215,540 from \$551,223,772 in FY 2012 to \$551,439,312 however, the residential tax rate increased \$0.82 from \$14.00 to \$14.82 per \$1000 of valuation. The commercial sector experienced a decrease in valuation of \$2,589,889. The FY2011 value was \$105,006,719 while FY 2012 values dropped to \$102,416,830. Industrial property values decreased \$409,700 from \$25,366,412 in FY 2011 to \$24,956,712 in FY 2012. The tax rate for commercial, industrial and personal property increased \$1.34 in FY 2012 from \$31.49 to \$32.83 per \$1000 of valuation. In FY2012 the combined assessed value of all taxable real and personal property in the City of North Adams decreased \$8,500,629, from \$714,355,943 to \$705,835,314, a decrease of 1.19%

Overall, valuation changes to a class of property can be attributed to two factors; new growth and value adjustments. New growth in real property consists of value gained from new construction or remodeling while value adjustments come about as a result of statistical analysis of market conditions and property value trends.

Respectfully submitted,

City of North Adams Board of Assessors
Ross A. Vivori, Chairman

REPORT OF THE PARKING CLERK

To the Honorable Mayor Richard J. Alcombright and City Council; I respectfully submit the activities of the Parking Clerk for the year ending June 30, 2013.

COLLECTIONS

Parking / (Stickers).....	\$54770.00
Registry of Motor Vehicles.....	\$16,840.00
Fines Parking Tickets.....	\$11,260.00
Total	\$82,870.00

TICKETS AND APPEALS

During the fiscal year a total of 2,987 tickets were issued. Finally 43 appeals were heard and adjustments were made when justified. As in the past, I would like to take this opportunity to express my sincere thanks to the Mayor and the various department heads for their assistance in allowing the parking department to function smoothly and efficiently. I also want to thank my staff for their outstanding work in the Parking Department.

Respectfully submitted

Ross A. Vivori
Parking Clerk
Date: 9.09.13

OFFICE OF VETERAN'S SERVICES ANNUAL REPORT

To: The Honorable Mayor Richard Alcombright and Members of the City Council.

The North Adams Office of Veteran Services is directly responsible for providing veterans' benefits under Chapter 115 of the General Laws of the Commonwealth of Massachusetts. This important need-based program leads the nation in providing assistance to eligible veterans by delivering a measure of relief from crushing poverty and hopelessness. The veterans of our community who are disabled, homeless, unemployed, underemployed or suffering from the trauma of war and have nowhere else to turn should seek the services managed by Veteran Service Officer (VSO) Stephen R. Roy. Many veterans and their families have been rescued from hunger and homelessness by the services provided by VSO Roy, who works closely with the Massachusetts Department of Veteran Services (DVS) in Boston to ensure City is properly reimbursed for the expenses these services entail. The office of Veteran Services is also pleased to announce the hiring of Asst. VSO Tina Samson who provides an immeasurable amount of support and professional guidance for those who visit the office.

Veteran Services also assists a great number of veterans with filing claims through the United States Department of Veterans Affairs (VA). This intimidating process can be extremely difficult to accomplish successfully; Veteran Services assists by acquiring the correct documentation, proper completion and submission to the appropriate entity. Other services provided include - but are not limited to - educational/employment assistance, dependency and indemnity compensation, alcohol/drug rehabilitation, housing assistance, referrals, and close contact with funeral homes and cemeteries to ensure all veteran graves are properly honored. The Office of Veteran Services also serves as a depository for hundreds of thousands of documents and important records of historic value to the sons and daughters of North Adams, maintained in secure archives.

The VSO maintains a very dynamic and flexible schedule serving not only the City of North Adams but the Towns of Adams, Williamstown, Clarksburg and Florida as well. The VSO often makes special appointments and house calls to the sick, bedridden or elderly who cannot easily make it to City Hall. The VSO also makes frequent duty calls to hospitals and skilled nursing/assisted living facilities in the area to help our most vulnerable veterans with their needs.

Respectfully submitted,

Stephen R. Roy
Veteran Service Officer

REPORT OF THE CITY CLERK

Report of the City Clerk

To His Honor the Mayor and the City Council:

I respectfully submit herewith reports of the various activities of the office of the City Clerk for the year ending June 30, 2013.

The following is a list of the licenses issued through this office:

Licenses

Fish and Game

F1 ResidentCitizen/Alien Fishing	166
F2 Resident Citizen Minor Fishing (15-17yrs.)	6
F3 Resident Citizen Fishing (65-69yrs)	20
F4 Resident Fishing Paraplegic,Blind, Mentally Retarded, Over 70yrs.	54
F6 Non-resident Citizn/Alien Fishing	26
F7 Non-resident Citizen/Alien Fishing (3 day)	2
F8 Resident Citizen Fishing (3 day)`	0
F9 Non-resident Minor Fishing	0
DF Duplicate Fishing	0
T1 Resident Citizen Trapping	0
T2 Resident Citizen Trapping Minor Trapping (12-17yrs.)	0
T3 Resident Citizen Trapping (65-69 yrs.)	0
DT Duplicate Trapping	0
H1 Resident Citizen Hunting	10
H2 Resident Citizen Hunting (65-69yrs.)	0
H3 Resident Citizen Hunting, Paraplegic	0
H4 Resident Alien Hunting	0
H5 Non-resident Citizen/Alien Hunting, Big Game	20
H6 Non-resident Citizen/Alien Hunting, Small Game	0
H8 Resident Citizen Minor Hunting (15-17yrs.)	9
DH Duplicate Hunting	1
S1 Resident Citizen Sporting	94
S2 Resident Citizen Sporting (65-69yrs.)	19
S3 Resident Citizen Sporting (over 70yrs.)	96
S4 Minor Sporting (15-17)	5
DS Duplicate Sporting	0
M1 Archery Stamp	0
M2 Water Fowl Stamp	101
M3 Primitive Firearms Stamp	18
BP Bear Permit	77
TP Turkey Permit	51
SW Salt Water Fishing	12

787

Dog Licenses

Male	99
Female	72
Spayed Female	452
Neutered Male	463
4 Dog Kennel	1
10 Dog Kennel	0
Transfer	0
Late Fees	187

1274

REPORT OF THE CITY CLERK

Taxicab Licenses

Drivers	34
Owner Operators	2
Taxi Amendments	0
Temporary Taxi	2
	<hr/>

Gasoline and Inflammable Fluid Licenses

Renewals	40
New	0
	<hr/>
	40

Junk Licenses

Shop	1
Collector	0
Second Hand Dealers	4
	<hr/>
	5

Miscellaneous Licenses and Permits

Billiard License	0
Bowling Alley License	2
Raffle and Bazaar Permit	3
Transient Vendor	0
Hawkers & Peddlers	7
	<hr/>
	12

Mayor's Licenses

Carnival License	0
Circus License	0
Sunday Licenses	5
Theatre License	0
	<hr/>
	5

Total number of licenses issued:	2161
----------------------------------	------

REPORT OF THE CITY CLERK

The following papers were recorded or filed:

Attachments (Bulky)	0
Burial Lot Deeds	6
Certified Copy of Burial Deeds	4
Business Certificates	71
Certified Copy of a Business Certificates	72
Discontinuance of Business Certificates	5
Physician's Certificates	0

The total of SIXTY NINE THOUSAND SIX HUNDRED FOURTY-ONE and 55 CENTS (\$69,641.55) was taken in during the year and disbursed to the City Treasurer's Office.

TOTAL	\$69,641.55
-------	-------------

VITAL STATISTICS

Marriage Intentions filed	55
Marriages	172
Births, Residents	113
Births, Non-Residents	132
Deaths, Residents	174
Deaths, Non-Residents	55

Certified copies of all records were sent to the Department of Public Health in Boston and copies of records of non-residents were sent to their respective resident City or Town Clerk.

MISCELLANEOUS RECORDS ISSUED

The following records were issued to the general public, organizations and government agencies during the year.

Birth Abstracts	563
Certified Births	1292
Certified Deaths	968
Marriage Abstracts	69
Certified Marriages	172
Affidavit & Corrections	3
Voter Certificates	7
Misc. Certified Copies	4
Board of Appeals Certification	4
Planning Board Certification	14
Misc. Copies of Records (Maps, Ordinance Books/Supplements, Zoning Books etc.)	215
Genealogical research	16
Duplicate Dog Tags	3
Homestead Act, recording	1
Non Criminal Fines Paid	21
Certified Copy of Pole Location	5
Mobilehome Rent Fee	1
CD	8

REPORT OF THE CITY CLERK

CITY COUNCIL

The records of the City Council were attested, recorded and filed as required by law. The City Council held the following meetings in the 2012-2013 fiscal year:

24 Regular
2 Special
3 Public Hearings

Papers were prepared for all meetings, copies of papers pertaining to various committees were distributed to all City Councillors. The City Council acted on 201 papers in addition to 21 licenses in the various categories during the year.

BOARD OF REGISTRARS OF VOTERS

The Board of Registrars of Voters assisted the City Clerk in conducting the State Primary Election in September, 2012, the State Election in November, 2012. The City also conducted it's first ever duel election, a Special City Election and a Special State Primary both on April 30, 2013. The State Election was held on June 25, 2013. The Board conducted the required voter registration before each election.

Currently there are 7865 persons registered to vote in the City, 2695 are registered with the Democratic Party, 549 with the Republican Party, 13 with the Green Rainbow, 4555 with no party affiliation, 1 with the Conservative Party, 1 in the Interdependent Party, 1 in the Socialist Party, and 50 in the Libertarian Party.

The members of the Board of Registrars are Chairman Elizabeth Di-Lego, Marilyn DeRosa, Mary Ann Caproni and Marilyn Gomeau, the board's clerk.

The Board, through the Office of the City Clerk, conducted the annual street listing of residents residing in the City as of January 1, 2013. The official population for the year was determined to be 13,568 representing an decrease of 408 persons over the prior year's figure. The on-campus student population for the Massachusetts College of Liberal Arts, was reported to be 927 students, an increase of 32 over the prior year.

This concludes the report of the City Clerk for the fiscal year ending June 30, 2013 and the One Hundred and ninetieth annual report of the City Clerk's Office since the City's incorporation in 1895.

Respectfully submitted,
Marilyn Gomeau
City Clerk

REPORT OF THE CITY SOLICITOR

REPORT OF THE CITY SOLICITOR

During the past year, DeRosa Dohoney, LLP, has continued to provide comprehensive legal services to the City of North Adams.

While I am the designated Solicitor who fills the office of City Solicitor as described in our charter, all of our lawyers apply their myriad expertise to the City's legal issues. Particularly, I want to commend my partner Richard M. Dohoney for his good work on the City's litigation, representing the City in several District Court and Superior Court matters during the past year. Among the matters that they handled during the past year were litigation for the North Adams Redevelopment Authority and the Airport Commission.

This year will mark the thirtieth year that I have been privileged to provide legal services to the City of North Adams. The office of City Solicitor, rich in tradition, continues to play an important and unique role in our City's governance structure. Under Mayor Alcombright this role continues to expand with the solicitor's office providing counsel and advice to the Mayor and City Council during the past year on a wide variety of matters. During the past year, we issued an increased number of legal opinions to the Mayor, City Council and our Boards and Commissions.

The City Solicitor is the City's lawyer, and the office's tasks are well enumerated under our Commonwealth's statutes and the City's ordinances. Our mission is simple and single-minded: to provide the highest quality of legal services to the City of North Adams.

I want to again express my sincere appreciation to Mayor Alcombright, department heads and staff members, the City Council, and the City Clerk, Marilyn Gomeau for their assistance and cooperation in helping us carry out these responsibilities. North Adams is fortunate to have leaders and employees dedicated to public service who perform their duties with personal honor and a high level of professionalism. We acknowledge the cooperation of these fine public servants who, throughout the year, have made our job easier and our work, more productive. We could not effectively do our job without their input and help.

In summary, during the past year we have again issued legal opinions to the Mayor, City Council, Department Heads and Chairpersons of Boards and, in concert with the Mayor, participated in drafting City Council Orders when

REPORT OF THE CITY SOLICITOR

requested, reviewed City Council papers, and otherwise worked with City Council Committees, including attendance at their meetings when requested, and informally consulted with the Mayor and Department Heads on a variety of issues.

We have also continued to provide legal services to the Airport Commission providing services regarding lease renewals, tenant changes at the airport, drafting leases and dealing with related matters. We have routinely reviewed all City contracts from matters pertaining to community development to matters before the School Committee, including collective bargaining agreements. With a continuing difficult economy, our focus has been, as is the administration's, on assisting the City in the fee and revenue compliance and collection matters.

Third, during the past year, we continued to favorably resolve many of the pending court matters and the number of pending litigation matters continues to be greatly reduced.

Our law firm is honored and privileged to serve as the City of North Adams' lawyers. We look forward to next year's challenges and we pledge to continue to provide the City and its residents the highest quality legal services.

Very truly yours,
John B. DeRosa
City Solicitor

DEPARTMENT OF PUBLIC SERVICES REPORT

REPORT OF THE DEPARTMENT OF PUBLIC SERVICES

To His Honor the Mayor and Members of the City Council:

I hereby submit the FY-13 Annual Report of the Department of Public Services for the fiscal year ending June 30, 2013

ENGINEERING DIVISION

At this time, I would like to thank Edward (Guy) Labonte for assisting our office with his expertise in overseeing various projects that are in planning stages.

Projects completed for FY-13; Phase II ADA sidewalk and ramp compliance project on South Church Street, River Street, and Grimes Street.

WATER DEPARTMENT

During the fiscal year the Water Department responded to 24 water main breaks, 29 water service repairs, 4 new hydrants installed, and 5 hydrants repaired. 73 water meters were repaired or replaced. Installed new water lines on 30 sites at Historic Valley Camp Ground. Installed a new water line at the DiSanti Field complex. The annual hydrant flushing was performed along with the daily maintenance of the reservoirs and water tanks. Performed daily PM duties.

WATER TREATMENT FACILITY

The treatment facility produced 646 million gallons of drinking water and was in compliance during the FY- 13.

The treatment facility had several improvements during the year including, replacing three sample pumps, one valve actuators, Pressure control valve, two chlorine analyzers, two turbidity meters, chlorine bulk storage tank, air compressor, floor painting, and other small projects.

I would like to thank the staff from the Water dept. and Water Treatment Facility for their dedication of keeping our drinking water safe for everyone.

PARKS AND RECREATION DIVISION

Many improvements were made to the Historic Valley Campground. Roof replaced on office, many thanks to the building department for a great job. The Highway and Water dept. installed new water and sewer line to 30 campsites. The Parks department maintained all athletic fields and public parks.

TRANSFER STATION

MSW	11847 tons
GLASS	350 tons
PAPER	271 tons

Also, 4300 cu yds. of brush and trees were ground down to mulch.

DEPARTMENT OF PUBLIC SERVICES REPORT

HIGHWAY

1. Supervised all line painting.
2. Erected and replaced street signage
3. Streets swept during the season.
4. Maintained all four sewer pumping stations
5. Maintained storm drains and ditches.
6. Kept all flood control areas well groomed and cleaned.
7. Preserved streets as needed with bituminous concrete.
8. Installed sewer laterals as needed.
9. Tub grinding of approximately 4300 Cu. yds. of brush and trees at the city Transfer Station.
10. Assisted with the blacktop portions of Bluff Road, Crest Street, A total of 400 tons of bituminous concrete (black top) was used for these projects.
11. Snow storm callouts 22.
12. Plowed and sanded all city streets as needed. Approximately 1500+ tons of salt and 1500 tons of sand were used.
13. Unclogged 47 sewer laterals and 29 sewer mains.
14. Assisted with City road and athletic projects during this time frame.
15. Repaired 28 manholes and catch basins.
16. Installed new sewer lines for 30 campsites at Historic Valley Campground.
17. Purchased Catch Basin Cleaner Truck.
18. Purchased Sidewalk Berm Machine.

I would like to thank Paul Markland and the employees of the Public Services departments for their hard work and dedication to the citizens of the City of North Adams.

Respectfully Submitted:

Timothy H. Lescarbeau
Commissioner of Public Services

CEMETERY DEPARTMENT REPORT

Report of the Cemetery Department

His Honor Mayor Alcombright &
Members of the City Council

We are submitting herewith the Annual Report of the Cemetery Department from July 1, 2012 to June 30, 2013.

Burials at Southview and Hillside Cemeteries

Adults	Southview	103
Adults	Hillside	0
Infants	Southview	0
Cremains	Southview	79
Cremains	Hillside	1
Total		183

Lots sold in Southview Cemetery

<u>Single Graves</u>	3	
<u>2-Grave Lots</u>	3	
<u>3-Grave Lots</u>		
<u>4-Grave Lots</u>	3	
<u>8-Grave Lots</u>		
<u>6-Grave Lots</u>		
<u>12-Grave Lots</u>		
Total		9

Respectfully submitted,
Paul Arabia, Foreman

FIRE DIVISION REPORT

Honorable Mayor Richard J. Alcombright

I hereby submit the annual report of the Fire Division for Fiscal Year 2013 for your approval.

Year in Review:

The Fire Department continues to provide a dedicated and professional service to the citizens of North Adams.

This year has been a very busy one. The Fire Department responded to one thousand one hundred and thirty nine calls for service throughout the year. Calls for service range from building fires to fire alarm activations to water calls.

Major Incidents:

7/03/12	70 East Quincy St.	Building Fire
7/06/12	45 Spring St.	Building Fire
8/29/12	10 Pitt St.	Building Fire
1/04/13	18 Brown St. Adams	Mutual Aid Building Fire
2/22/13	1095 Mohawk Trail	Building Fire
6/14/13	32 Isbell St.	Building Fire

Once again we have had to activate the Regional Emergency Operations Center. On 10/26/12 the City of North Adams began planning for the arrival of Hurricane Sandy, plans similar to Hurricane Irene last year. The primary concerns for the City of North Adams were high winds and possible flooding. At 08:00 on 10/29/12 members of REPC met at the North Adams Ambulance Service and opened the Emergency Operations Center. The Evacuation shelter was set up at St. Elizabeth of Hungary Parish Center. During the storm the North Adams Fire Department responded to 18 calls in the twenty four hour period including flooded basements, trees down, and wires down. During this event all public safety personnel worked very well together. All of the training and practice paid off. Once again the members of this department did an excellent job. All left their families at home and came to the aid of the community.

Training continues daily with a focus this year on Back to Basics. We continue to use an abandoned house on West Main St. and all groups participated. Back to Basics training focus is on basic firefighting skills such as search and rescue, forcible entry, ventilation, hoseline advancement and fire attack. The use of these buildings where firefighters can actually drag hoselines and search rooms is invaluable.

Other training consisted of annual CPR and first responder training provided by the North Adams Ambulance Service as well as engine and ladder company operations.

The Western Mass Regional Technical Rescue team training continues. This team is still in the beginning stages with all members being trained in all aspects of technical rescue. The equipment is in and we have taken delivery of the trailer for Berkshire County. The

FIRE DIVISION REPORT

North Adams Fire Department will maintain the unit and respond when the team is activated. All NAFD team members, Firefighters John Marlowe, John Lancto, Michael Sherman, Brent Lefebvre, Matthew Davis and Shaun Hayden, have completed the Massachusetts Firefighting Academy Training, "Trench Rescue-Technician Level".

The Department of Homeland Security grant funding of \$25,840 that we have been awarded has been used to purchase new hydraulic extrication equipment. The committee of firefighters led by Lt. Joseph Beverly has selected the "Holmatro" hydraulic extrication equipment. We were able to purchase a new power plant, cutter, spreader, ram, hoses and electric hose reel. This equipment uses new "CORE" technology allowing the use of one hose. This technology allows firefighters to move around the vehicle easier with less chance of the hose becoming tangled.

Several members attended a functional exercise entitled SAFE Passage that was sponsored by the Northern Berkshire Regional Emergency Planning Committee. The exercise involved a B bus accident with hazmat and several injuries. This is a continuation of the table top exercise from last year. All communities and agencies involved work well together. Sharon Leary was contracted through funding from the Western Mass Regional Homeland Security Council to design and run the exercise.

Permits:

Maintain Existing/New UST Facility (FP-290)[90]	5	50
Alarm Systems[AS]	2	35
Flamables and Combustables License [FL]	1	10
Fuel Oil Storage[FO]	2	10
Fire Suppression[FS]	5	50
Fireworks[FW]	3	20
General Permit (FP 6)[G]	20	170
Processing of Hazardous Materials Fire Department Inspector Checklist[HM]	3	30
INSTALLATION AND STORAGE OF PROPANE[LP]	14	180
Oil Burning Equipment installation (527 CMR 4.00 Form 1)[OB]	33	175
Process Hazardous Material Permit[PH]	1	10
General Permit (FP 6)[PT]	1	10
Rifle Range Permit Application[RR]	3	30
Smoke Detectors and Carbon Monoxide Alarms (FP-7c)[SC]	175	1730
Sprinkler Systems[SP]	12	140
Storage Tank Removal and Transportation to Disposal Yard (FP-292)[TR]	15	150
Tank Truck (FP 44)[TT]	11	0

Total Fees \$2,800.00

FIRE DIVISION REPORT

Fire Prevention and Education:

Throughout the year we provided fire extinguisher training to businesses as well as students at McCann Technical High School and MCLA.

As part of the law requiring the sprinkler systems in places of assembly we are now required to inspect these occupancies with the Building Dept. and sign off on their liquor license. These inspections are conducted at the end of the calendar year.

As part of the S.A.F.E. Student Awareness of Fire Education grant Firefighter/Educator John Marlowe visited all elementary schools to provide fire safety education to the students. The Berkshire County Fire Chiefs Association Fire Safe trailer was used to demonstrate how to exit through a smoke filled room. This trailer was also used at the Mayors Downtown celebration.

Recommendations:

Again I would like to see a firefighter assigned to Fire Prevention. Every year more fire prevention regulations are created increasing the workload on local fire departments. Assigning a firefighter for this duty would allow the department to provide a better more efficient service to the community. I would also like to increase the permit fees to a \$25.00 minimum. I believe that we are the lowest in the state. A permit for an oil burner installation is only \$5.00.

Conclusion:

In conclusion I would like to thank Mayor Richard J. Alcombright and his administration for your support throughout the year.

I would also like to thank the girls in the office, Ann Perry and Stacy Abuisi. I would be lost without their assistance.

On October 1, 2012 Interim Commissioner of Public Safety E. John Morocco worked his last day after serving the citizens of North Adams for over 40 years. His knowledge and dedication will be greatly missed. It appears that the Commissioner of Public Safety position will not be filled in the near future. The duties and responsibilities will be divided between the Police and Fire Directors.

We work very closely with the members of the North Adams Police Department and North Adams Ambulance Service. We thank both organizations for their support and assistance throughout the year. I also appreciate the help given to us throughout the year by the Building and Health Departments and Department of Public Services.

Finally I would like to thank the officers and members of the North Adams Fire Department. These men are a group of dedicated and professional men that serve this community with dignity and pride. I am extremely proud to be their leader.

Respectfully Submitted,



Stephen A. Meranti
Fire Director
ANRPRT13nafddoc

FIRE DIVISION REPORT

ROSTER OF THE FIRE DIVISION

July 1, 2012 through June 30, 2013

Director of Fire Division

Stephen A. Meranti

Lieutenant

Joseph Beverly

Lieutenant

John S. Paciorek

Firefighter

Patrick J. Bradley

Firefighter

Peter Robare

Firefighter

Scott A. Barbeau

Firefighter

Alan Richer

Firefighter

Michael Goodson

Firefighter

David Boucher

Firefighter

Jason Garner

Firefighter

Gregory Lancto

Firefighter

Matthew LaBonte

Firefighter

Jeffrey Bleu

Firefighter

Raymond King

Firefighter

Juan Bolte

Firefighter

Stefan Lamarre

Firefighter

Robert J. Patenaude

Firefighter

John P. Marlowe

Firefighter

Travys C. Rivers

Firefighter

Michael P. Sherman

Firefighter

John L. Lancto

Firefighter

Brent M. Lefebvre

Firefighter

Matthew R. Davis

Firefighter

Shaun F. Hayden

Firefighter

Kevin Alicia

Senior Clerk and Stenographer
Clerk

Ann S. Perry
Stacy Abuisi

Permanent Reserve Firefighters

Tyler H. Bolte

Appointed July 24, 2012

Collin B. Boucher

Appointed July 24, 2012

Casey C. Cooke

Appointed July 24, 2012

Brad A. Sacco

Appointed July 24, 2012

DEPARTMENT OF PUBLIC SAFETY REPORT



City of North Adams, Massachusetts **Department of Public Safety**

11 Summer Street, North Adams, MA 01247 (413) 664-4944 (413) 663-3834

Michael P. Cozzaglio
Director - Police Services

October 8, 2013

To: Richard Alcombright
Mayor-City of North Adams

From: Director Michael Cozzaglio
North Adams Police Department

I hereby submit the annual report for the North Adams Police Department for fiscal year July 01, 2012 through June 30, 2013 for your approval.

Over the course of this fiscal year the North Adams Police Department experienced the official retirement of Public Safety Commissioner E. John Morocco on October 1, 2012 after 42 years of distinguished service. In addition, veteran Police Officer Richard Lesniak retired on April 1, 2013 after 32 years of service.

The Department has acquired a new emergency communication network "Code Red" system. This greatly enhances the department's ability to send out notifications in emergency and non-emergency situations within minutes. We have also made great strides in the use of on-line social media, specifically Facebook. The department's Facebook page has been very informational and successful in sharing information and keeping the public informed.

The Department, with grant funds from the Bureau of Justice Programs, provides a full time school resource officer (SRO). The connection that the North Adams Police Department has in the public schools has been well received by everyone. We will strive to maintain this great relationship between the North Adams Police Department, the North Adams Public Schools and the school community.

We, through the Executive Office of Public Safety and Security, have been able to continue to provide a valuable addition to the Department, a K-9 Unit, which is staffed by Officer Albert Zoito and his partner K-9 Chuck. The K-9 Unit currently is trained to search and locate specific types of drugs or persons. The K-9 unit is on patrol on a daily basis.

Through cooperative efforts between the North Adams Police Department and the community we have also been able to continue offering two-one week summer ROPES camps for our area children. Each summer camp has had over 90 kids attending and continues to be great success. During the summer 2012 ROPES camp we have put through over 2600 campers who have successfully complete this important program. The North Adams Police Department continues

DEPARTMENT OF PUBLIC SAFETY REPORT

to reach out to our community and its children in the hopes this will pay big dividends in the future.

The North Adams Police Department continues to appreciate all the help that the North Adams Auxiliary Police provides to the police department. In particular, specials events such as, the fall foliage parade, Memorial Day Ceremonies, July 4th Steeplecats event, Veterans Day Ceremonies, etc... I would like to thank the commander of the auxiliary police, Peter Wheeler along with the other members of the auxiliary police. The department continues to actively look to recruit more members to this unit.

The Patrol division has been very busy in the day to day activities in our attempt to maintain high visibility in the various neighborhoods throughout the community. We have increased our visibility in traffic enforcement. This is done through directed speed patrols and the use of our speed board, which is informational as well as educational. We continue to promote our community speed watch program, asking our residents to call any time to report speeding or erratic operation of motor vehicles.

The Department continues to participate, to the best of its ability, in the Community Policing program and Neighborhood Watch. We work closely with the Northern Berkshire Community Coalition and neighborhood groups such as, Mohawk Forest, UNO neighborhoods, Brayton Apartments, Greylock Valley Neighborhood, Blackinton Section and Autumn Heights and North Street just to name a few.

The police sponsored TRIAD program continues to be very successful. This allows us to work closely with our senior citizens to assist with their needs. We do this in conjunction with the District Attorney's office and the Berkshire County Sheriff's Department. We continue to work closely with the staff at the Mary Spitzer Center, Ashland Street High-rise, Holy Family Terrace and St. Joseph Court to reach out to our elderly citizens of the city.

The North Adams Police Department strives to maintain excellence, professionalism and courtesy at all times.

At this time, I would like to extend my appreciation to Mayor Richard J. Alcombright, the City Council and the various departments for their cooperation throughout this fiscal year. I would also like to thank all of our devoted members of the North Adams Police Department for their services that they provide to the citizens of North Adams.

Respectfully Submitted,



Michael P. Cozzaglio
Director of Police Services
North Adams Police Department

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 2
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Case Activity Statistics

Total Offenses Committed:	3413	
Total Felonies:	1347	
Total Crime Related Incidents:	1746	
Total Non Crime Related Incidents:	441	
Total Arrests (On View):	505	
Total Arrests (Based on Incident/Warrants):	121	
Total Summons Arrests:	336	
Total Arrests (Unspecified Type):	0	
Total Arrests:	962	
Total P/C's:	199	
Total Juveniles Handled (Arrests):	26	
Total Juveniles Referred (Arrests):	9	
Total Juveniles Referred (Hearings):	17	
Total Hearings:	0	
Total Summons:	0	
Total Open Warrants:	1	
Total Open Default Warrants:	0	
Total Orders:	171	
	Occurrence(s)	Percentage
Orders Involving Alcohol	1	0.6
Orders Involving Drugs	1	0.6
Orders Involving Illness	0	0.0
Orders Involving Children	62	36.3
Crime Incidents Involving Domestic Violence	87	5.0
Crime Incidents Involving Gang Activity	0	0.0
Crime Incidents Involving Alcohol	100	5.7
Crime Incidents Involving Drugs	39	2.2
Crime Incidents Involving Computers	1	0.1
Crime Incidents Involving Alcohol and Drugs	0	0.0
Arrests Involving Domestic Violence	106	11.0
Arrests Involving Gang Activity	0	0.0
Arrests Involving Alcohol	252	26.2
Arrests Involving Drugs	43	4.5
Arrests Involving Computers	0	0.0
Arrests Involving Alcohol and Drugs	0	0.0

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 3
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

		Victim Race And Sex By Age						TOTALS	Hispanic
		00-10	11-17	18-24	25-34	35-54	≥ 55		
Asian/Pacific Islander	Female	0	0	0	0	1	1	2	0
	Male	0	0	2	0	4	0	6	3
	Unknown	0	0	0	0	0	0	0	0
Black	Female	1	4	9	19	11	1	45	0
	Male	3	3	7	14	16	3	46	2
	Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	Female	0	0	0	0	0	0	0	0
	Male	0	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0
Unknown	Female	0	0	2	0	2	2	6	0
	Male	0	1	0	0	2	0	3	0
	Unknown	0	0	0	0	0	0	0	0
White	Female	15	44	179	245	267	157	907	14
	Male	28	30	93	159	263	190	763	20
	Unknown	0	0	0	0	0	0	0	0
TOTALS		47	82	292	437	566	354	1778	39

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 4
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

	Victim Types By Month												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Business	20	24	26	23	19	21	20	16	16	25	28	17	255
Financial Institution				2	1	1		4	1	4		1	5
Government	4	4		2	4		1						37
Individual	175	180	158	163	119	120	134	111	113	143	169	190	1775
Other								1		1			2
Police			1										3
Religious Organization		1	1	2			1				1		4
Society/Public							1						1
TOTALS	199	209	186	192	143	142	157	132	130	173	204	215	2082

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 5
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

	Relationship Of Victim To Offender By Victim Age						TOTALS
	00-10	11-17	18-24	25-34	35-54	> 55	
Acquaintance	13	18	50	69	76	39	265
Babysitter							
Boy/Girl Friend		5	58	84	42	11	200
Child of Boy/Girl Friend	1			2			3
Child	9	5	11	6	1		31
Common-Law Spouse				1	1	1	2
Employee					1	1	2
Employer					1	1	2
Friend	3	5	22	24	15	6	75
Grandchild	4		1				5
Grandparent						5	5
Homosexual Relationship			2		2		4
In-Law				1	2	1	4
Neighbor	2		12	16	26	15	71
Other Family Member	1		7	9	7	3	27
Otherwise Known	6	15	25	39	51	26	162
Parent					38	13	51
Relationship Unknown	1	3	6	8	3	7	28
Sibling	1	4	9	10	2	1	27
Stepchild							1
Spouse			1	3	8		35
Steparent				1	2		3
Stepsibling		1					1
Stranger		2	39	54	83	55	233
Victim was Offender			4	11	9	1	25
Ex-Spouse			7	13	18	2	40
TOTALS	41	58	257	368	387	191	1302

Page: 6
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Victim Injuries		
	Occurrence(s)	Percentage
Apparent Broken Bones	3	0.5 %
Possible Internal Injuries	2	0.3 %
Severe Laceration	9	1.4 %
Apparent Minor Injury	262	41.9 %
None	333	53.2 %
Other Major Injury	7	1.1 %
Loss of Teeth	2	0.3 %
Unconsciousness	8	1.3 %
Total Occurrences	626	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 7
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Arrests On View & Based on Incident/Warrants By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian/Pacific Islander								
Female	0	0	0	0	2	0	2	0
Male	0	0	1	0	0	0	1	0
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	0	2	3	1	1	7	0
Male	0	1	13	12	12	0	38	5
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	1	0	0	1	1
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	1	0	0	0	1	1
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	4	35	43	19	1	102	6
Male	4	9	72	100	80	12	277	18
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>4</u>	<u>14</u>	<u>124</u>	<u>159</u>	<u>114</u>	<u>14</u>	<u>429</u>	<u>31</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 8
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

		Summons Arrests By Race, Sex and Age						
		<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>	<u>TOTALS</u>
Asian/Pacific Islander	Female	0	1	0	0	1	0	2
	Male	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0
Black	Female	0	0	2	2	2	0	6
	Male	0	2	4	6	12	0	24
	Unknown	0	0	0	0	0	0	0
American Indian/Alaskan Native	Female	0	0	0	0	0	0	0
	Male	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0
Unknown	Female	0	0	1	1	0	0	2
	Male	0	0	0	0	1	0	1
	Unknown	0	0	0	0	0	0	0
White	Female	0	10	23	32	33	6	104
	Male	8	17	52	57	52	9	195
	Unknown	0	0	0	0	0	0	0
TOTALS		<u>8</u>	<u>30</u>	<u>82</u>	<u>98</u>	<u>101</u>	<u>15</u>	<u>334</u>
								<u>19</u>

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 9
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Protective Custody Arrests By Race, Sex and Age

	00-10	11-17	18-24	25-34	35-54	≥ 55	TOTALS	Hispanic
--	-------	-------	-------	-------	-------	------	--------	----------

Asian/Pacific Islander								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0

Black								
Female	0	0	1	0	1	1	4	0
Male	0	1	1	1	7	0	10	0
Unknown	0	0	0	0	0	0	0	0

American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0

Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0

White								
Female	0	0	5	8	13	2	28	0
Male	0	0	25	45	68	19	157	7
Unknown	0	0	0	0	0	0	0	0

TOTALS	0	1	32	54	89	23	199	7
--------	---	---	----	----	----	----	-----	---

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 10
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Arrests On View & Based on Incident/Warrants By Time of Day									
	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS	
1 AM	6	1	2	2	2	5	3	19	1 AM
2 AM	5	3	2	2	2	1	9	24	2 AM
3 AM	3	2	2	1	1	2	5	13	3 AM
4 AM			2		2		1	8	4 AM
5 AM		2					2	4	5 AM
6 AM				1	1		1	2	6 AM
7 AM	1	1	1		1			4	7 AM
8 AM	2	1	2	3	4	2		10	8 AM
9 AM	1	2	1	2	4	5		17	9 AM
10 AM			1	1	3	1	2	9	10 AM
11 AM	2	3	2	1	1	2		13	11 AM
12 PM	2	1	2	2	1	4	1	17	12 PM
1 PM	1	3	4	4	1	2	2	24	1 PM
2 PM	5	6	1	3	1	4	4	23	2 PM
3 PM	6	1	3	3	4	1	5	28	3 PM
4 PM	3	1	2	4	2	5	2	18	4 PM
5 PM	2	5	4	4	2	5	2	22	5 PM
6 PM	8	5	7	9	5	7	3	37	6 PM
7 PM	5	3	9	6	6	5	3	38	7 PM
8 PM	3	6	5	3	6	4	1	29	8 PM
9 PM	1	6	5	6	6	5	4	32	9 PM
10 PM	1	2	4	2	3	5	5	17	10 PM
11 PM	2			2	6			19	11 PM
12 AM	3		2		3	5	6	17	12 AM
TOTALS	62	56	63	61	57	69	61	429	

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 11
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Summons Arrests By Time of Day									
	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS	
1 AM		2	1	1			4	8	
2 AM			1			1	1	1	
3 AM		1					1	2	
4 AM								2	
5 AM	3		1	2	2	1	2	8	
6 AM	1	1	3	2	2	2	1	11	
7 AM	2		2	2	4	1	1	10	
8 AM	1	1	3	8	4	3		14	
9 AM	1	4	8	2	1	3	2	30	
10 AM	1	6	3	6	7	3		20	
11 AM	2	3	6	5	3	5	1	29	
12 PM	1	7	6	4	3			26	
1 PM		8	3	1	1	1	1	14	
2 PM	1	8	6	7	5	1		29	
3 PM	1	4	2	13	2			23	
4 PM	1	1	1	2	3	3	3	11	
5 PM	2	1	4	2	1	1		14	
6 PM	3	3	8	4	1	2	2	23	
7 PM			2	6	4	3	2	11	
8 PM		1		2		1	3	7	
9 PM	3	1	2	1	3	1	1	15	
10 PM		3	1	2	1			8	
11 PM	5	1	1	1	1	2		12	
12 AM			1					6	
TOTALS	28	57	63	71	45	37	33	334	

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 12
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Protective Custody Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	7		1	2	4	3	2	19
2 AM	2	2		2		2	3	11
3 AM	4			1	2		3	10
4 AM	1		1	1		1	1	5
5 AM	3		1		1			5
6 AM				1				1
7 AM					1	1		2
8 AM								
9 AM								
10 AM								
11 AM				2				2
12 PM		1			1	1	2	2
1 PM			2					2
2 PM	1	1		1	2	1	1	5
3 PM			1	1		1	1	3
4 PM			2			1	3	5
5 PM	2		2	1	1	2	1	9
6 PM	1	1	1	2	5	1	3	16
7 PM	3	2	2	4	2	1	2	14
8 PM	1	1	4	3	1	2	6	18
9 PM	2	2	2	1	3	1	3	14
10 PM	1	2	2	5	3	1	2	16
11 PM	1			3	3	6	2	19
12 AM	2	1		1	3	6	3	16
TOTALS	32	13	21	30	32	30	41	199

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 13
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Property Loss Value By Type Of Loss													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
LOSS: None													
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0
LOSS: Burned													
Other								1					1
TOTALS	0	0	0	0	0	0	0	1	0	0	0	0	1
LOSS: Counterfeited/Forged													
Credit/Debit Cards													50
Drugs/Narcotics	50												
Money	51	200	120	266	129	966		1771	75	35	124	206	3943
Negotiable Instruments										60			60
Other	6480			14281	125	288	1058	3			2337	1	24573
TOTALS	6581	200	120	14547	334	966	288	2829	78	95	2462	208	28708
LOSS: Destroyed/Damaged/Vandalized													
Airplanes													8000
Automobiles	138450	139000	96500	130750	103600	76600	34500	89500	122100	150600	211000	129910	1422510
Bicycles	300												300
Buses													4500
Clothes/furs													655
Computer Hardware/Software													1000
Consumable Goods	1000												37
TOTALS	37												37

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 14
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Drug/Narcotic Equipment	1070	195	255	11	46	70	130	35	20	265	2097
Household Goods							10				10
Jewelry/Precious Metals					350		400	3	1	400	1154
Other Motor Vehicles					2500						2500
Purses/Handbags/Wallets			2400	4800	1000			1500	10000		19700
Radios/TWS/VCRS										500	500
Recordings-Audio/Visual			500		800			600			1900
Recreational Vehicles							1		10		11
Structures-Single Occupancy Dwellings				1000							1000
Structures-Other Dwellings	400	12384		551	10	300	600	502	551	1281	16579
Structures-Other Commercial/Business	40252	100350	300	305	951		600		1975	100	145633
Structures-Public/Community	251	1200	1000	1000	1	1153					4605
Structures-Storage		500									500
Structures-Other					100		300				400
Trucks		2900	400	880	411		901	300	500	400	6992
Vehicle Parts/Accessories				15000							35000
Watercraft	1252	100	620	3959	1001		875	200		502	400
Other		18000									9560
	4920	89742	5193	7886	5230	6916	28953	7773	5602	4601	3579
										9104	179499
TOTALS	186895	365371	106808	162932	139078	86664	68002	100011	123643	158992	235586
										142660	1882642
LOSS: Recovered (Previously Stolen)											
Automobiles											
Bicycles								6500			6500

02/13/2014

134

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 16
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Household Goods	1650	60	100			515		100		2425
Money								10		10
Recordings-Audio/Visual			2119			710		20		37
Tools										1
Vehicle Parts/Accessories	21	30					20	1		72
Other	20	127	21	50	30	40	10	10	80	390
	260	62	311	51	2	82	30	443	2	23
TOTALS	1950	62	531	20532	5052	152	10060	1708	39	53
LOSS: Stolen										456
Alcohol										184
Automobiles			35				38		15	88
Bicycles	5000	8500	3000	18000	10500	20000	3000	30000	4500	2500
Clothes/furs	3200	702	305	4751			3300		502	390
Computer Hardware/Software	114	60	136	80	180	94	810	200	74	238
Consumable Goods	1710	950	2730	4431	550	1820	3750	3250	3081	1550
Credit/Debit Cards	42	3		10	5	350	71	28	14	265
Drug/Narcotic Equipment	3696	2	347	11	2500	2200	100	600	263	495
Firearms	60	20	1051							30251
Heavy Construction/Industrial Equipment										40465
Household Goods	500								200	1161
Jewelry/Precious Metals			45			10	1			5388
Merchandise	1235	3954	12953	119	6351	1000	9777	3950	12800	700
Money	997	239	889	182	479	36	142	715	37	1200
										56
										2300
										1641
										56080
										155
										212
										4083

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 17
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Negotiable Instruments	1974	3346	8723	4275	1058	4365	9235	2210	3396	7350	9939	2123	57994
Other Motor Vehicles			2500		40								40
Purses/Handbags/Wallets													2500
Radios/TVS/VCRS	716	270	822	411	541	80	615	50	357	150	400	225	4637
Recordings-Audio/Visual	699	3050	550	2626	251	1257	2250	26	1396	3399	15846	1038	32388
Structures-Single Occupancy Dwellings							8		86	340			434
Structures-Other		300						2000					2000
Tools													300
Trucks	34705	2190	1320	100370	105	2511			1500	1		698	143400
Vehicle Parts/Accessories									5000				5000
Other	12039	32654	10352	27434	14162	9221	7698	7098	1510	1150	20		5530
TOTALS	66687	56597	46875	148106	44222	33370	54829	23487	53074	37377	39160	68766	672550
LOSS: Unknown													
Drugs/Narcotics	10										1		11
TOTALS	10	0	0	0	0	0	0	0	0	0	1	0	11
LOSS: Department Inventory													
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0
LOSS: Evidence (Not Nibrs Reportable)													
Alcohol			16	2	1		50	32			21		122
Automobiles	28500	5000	3000				46000	18200	26000	2000	12000	140700	
Bicycles							10				100		110

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 18
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Computer Hardware/Software	90	50				26		100	5	3	274
Credit/Debit Cards	1	1	2	13	22	8	7	1	3	2	427
Drug/Narcotic Equipment	50		502								552
Firearms	5	12			11	15		30	25		143
Household Goods						200					255
Money					1						1
Office-Type Equipment	300	50		120							470
Purses/Handbags/Wallets								1			1
Radios/TVS/VCRS			30								80
Recordings-Audio/Visual			1			10	1				12
Structures-Single Occupancy Dwellings	124	66	63	97	66	42	69	40	31	82	833
Structures-Other Dwellings											150
Structures-Other							100				100
Tools							20				20
Vehicle Parts/Accessories	25	20									46
Other	10	75			1	5		1			117
TOTALS	29942	9784	3768	414	261	950	46437	190	18722	26292	152889
IOSS: Found Property											
Drug/Narcotic Equipment			1								1
Jewelry/Precious Metals											100
Vehicle Parts/Accessories							100				10

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 19
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

TOTALS	0	0	1	0	100	30	10	0	0	0	0	0	111	151
LOSS: Held for Safe Keeping														
Automobiles														
Bicycles														
250														
Jewelry/Precious Metals														
5000														
3000														
Purses/Handbags/Wallets														
1														
Tools														
55														
Vehicle Parts/Accessories														
5														
Other														
50														
316														
251														
31														
TOTALS	301	5371	3020	251	31	0	0	1	711	125	1	0	9812	
LOSS: Impounded														
Automobiles														
6000														
Drug/Narcotic Equipment														
10														
Firearms														
100														
Other														
69														
TOTALS	0	6000	0	79	1000	30100	1000	1500	0	3000	10500	17500	70679	
LOSS: Lost Property														
Credit/Debit Cards														
10														
Money														
15														
200														
Purses/Handbags/Wallets														
50														
Tools														
370														

Page: 20
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

139

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 21
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

[illegible]

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 22
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Property Loss Value By Property Type

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Airplanes	18000												26000
Alcohol	20		26	40	23		88	32		15	44	2	290
Automobiles	340450	264000	225000	249750	266200	172100	321500	209000	194100	215100	283000	237410	2977610
Bicycles	3850	1502	305	4751			10	3300		502	491	1300	16011
Buses					4500								4500
Clothes/furs	244	110	332	82	180		120	875	200	174	299	547	3163
Computer Hardware/Software	1711	1951	2732	4446	572	1828	3757	3251	3084	1552	4633	2757	32274
Consumable Goods	42	3		48	5	350	71	28	14		265	185	1011
Credit/Debit Cards	3796	2	879	11	2500	2200	100	600		263	495	30251	41097
Drugs/Narcotics	1136	415	390	267	140	968	46	1941	205	70	157	621	6356
Drug/Narcotic Equipment	65	32	1103	143	27	31		15	37	1	101	30	1585
Farm Equipment										10			10
Firearms	1650		3560	100		300		545	25	200	2388		8768
Heavy Construction/Industrial Equipment	500											700	1200
Household Goods			45		1	10	351		400	3	11	400	1221
Jewelry/Precious Metals	1235	8954	12973	119	6451	1000	12277		3950	14200	2300	3631	67090
Merchandise	997	239	889	182	479	36	142	715	37		155	262	4133
Money	2525	3766	8738	6514	2831	4365	9235	2920	3396	7410	10009	3060	64769
Negotiable Instruments											1	1	2121
Office-Type Equipment				1999	120								1

142

02/13/2014

[illegible]

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 24
Records Analysis Report
07/01/2012 – 06/30/2013
02/13/2014

	Type Of Property Stolen/Recovered												TOTALS
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Alcohol													
STO:	0	0	0	0	0	0	38	0	0	15	0	0	53
REC:	0	0	0	35	0	0	0	0	0	0	0	0	35
Automobiles													
STO:	5000	2500	0	3000	18000	10500	20000	0	30000	4000	0	0	93000
REC:	0	6000	0	0	0	0	0	3000	0	6900	0	2500	18400
Bicycles													
STO:	3200	451	305	4751	0	0	0	3300	0	502	390	1300	14199
REC:	0	900	0	0	0	0	0	0	0	0	0	0	900
Clothes/Furs													
STO:	114	50	66	80	130	0	80	741	200	64	238	144	1907
REC:	0	10	70	0	50	0	0	60	-0	10	0	0	200
Computer Hardware/Software													
STO:	1710	950	2230	4431	550	1800	3750	2650	2549	1550	3096	2151	27417
REC:	0	0	500	0	0	20	0	600	532	0	0	600	2252
Consumable Goods													
STO:	42	3	0	5	5	0	30	21	14	0	259	2	381
REC:	0	0	0	5	0	350	41	7	0	0	6	176	585
Credit/Debit Cards													
STO:	3696	2	46	10	2500	2200	100	600	0	263	495	30251	40163
REC:	0	0	301	1	0	0	0	0	0	0	0	0	302
Drugs/Narcotics													
STO:	1070	195	255	0	11	0	46	70	130	35	20	265	2097
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug/Narcotic Equipment													
STO:	60	20	1051	0	0	0	0	0	0	0	0	30	1161
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Firearms													
STO:	0	0	3500	0	0	0	0	0	0	200	1688	0	5388
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Heavy Construction/Industrial Equipment													
STO:	500	0	0	0	0	0	0	0	0	0	0	700	1200
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0
Household Goods													
STO:	0	0	0	0	0	10	0	0	0	0	0	0	10
REC:	0	0	45	0	0	0	1	0	0	0	0	0	46
Jewelry/Precious Metals													
STO:	1225	603	11928	10	5351	1000	9776	0	3150	12800	2300	1641	49784
REC:	10	8351	1025	109	1000	0	1	0	800	1400	0	25	12721

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 25
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

STO:	930	0	32	0	0	36	0	675	0	0	10	1683	
REC:	67	239	857	182	479	0	142	40	37	0	155	202	
Money												2400	
STO:	1974	3246	8723	4275	1058	4365	9232	2210	3116	7290	9939	1970	
REC:	251	50	0	0	0	0	3	0	280	56	50	1053	
Negotiable Instruments												1743	
STO:	0	0	0	0	40	0	0	0	0	0	0	40	
REC:	0	0	0	0	0	0	0	0	0	0	0	0	
Other Motor Vehicles												2500	
STO:	0	0	2500	0	0	0	0	0	0	0	0	0	
REC:	0	0	0	0	0	0	0	0	0	0	0	0	
Purses/Handbags/Wallets												3403	
STO:	465	270	792	160	90	80	615	50	106	150	400	225	
REC:	251	0	30	251	451	0	0	0	251	0	0	1	
Radios/TVS/VCRS												1235	
STO:	699	3050	550	2626	251	400	2250	0	1396	3399	15846	1038	
REC:	0	0	0	0	0	857	0	26	0	30	0	913	
Recordings-Audio/Visual												0	
STO:	0	0	0	0	0	0	0	0	0	0	0	0	
REC:	0	0	0	1500	0	0	8	0	86	340	0	1934	
Structures-Single Occupancy Dwellings												2000	
STO:	0	0	0	0	0	0	0	2000	0	0	0	0	
REC:	0	0	0	0	0	0	0	0	0	0	0	0	
Structures-Other												300	
STO:	0	300	0	0	0	0	0	0	0	0	0	0	
REC:	0	600	0	0	0	0	0	0	0	0	0	600	
Tools												644	
STO:	34705	2190	1320	100350	0	2152	0	0	1500	1	0	698	
REC:	0	0	0	180	105	359	0	0	0	0	0	0	
Trucks												5000	
STO:	0	0	0	0	0	0	0	0	5000	0	0	0	
REC:	0	0	0	0	0	0	0	0	0	0	0	0	
Vehicle Parts/Accessories												5510	
STO:	0	357	652	371	0	0	1050	400	1510	1150	20	0	
REC:	0	0	0	0	0	11	0	0	0	0	0	11	
Other												142331	
STO:	9857	29910	9094	23943	10435	8518	7631	6750	2535	4775	3384	25499	
REC:	2199	5182	1258	3541	5914	613	67	348	12	308	944	1647	
TOTALS:	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
STO:	65247	44097	43044	144012	38421	31061	54598	19467	51206	36194	38075	65924	631346
REC:	2778	21332	4086	5804	7999	2210	263	4081	1998	9044	1155	6204	66954

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 27
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

	Offenses (IBR) By Month												TOTALS
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
KIDNAPING / ABDUCTION	2	1	1	1									2
FORCIBLE RAPE	1												1
FORCIBLE SODOMY	1	1											6
FORCIBLE FONDLING	1		1					3					2
ROBBERY			1										4
AGGRAVATED ASSAULT	8	12	9	8	6	9	4	1	4	14	11	1	109
SIMPLE ASSAULT	32	31	26	31	29	30	28	20	22	35	39	28	351
INTIMIDATION	1	4	3	2	2	6	6	3	4	4	14	5	54
EXTORTION / BLACKMAIL				1									1
BURGLARY / BREAKING AND ENTERI	27	32	17	19	13	13	28	10	12	15	14	20	220
POCKET-PICKING			1				1						2
PURSE-SNATCHING		1											1
SHOPLIFTING	9	5	13	7	5	5	10	8	4	7	10	9	92
THEFT FROM BUILDING	13	9	12	12	5	7	6	5	8	7	6	19	109
THEFT FROM MOTOR VEHICLE							1						1
ALL OTHER LARCENY	35	33	43	30	18	19	35	17	26	20	31	27	334
MOTOR VEHICLE THEFT		2	1		2	2	2	1	3	2	31	1	17
COUNTERFEITING / FORGERY	5			14	10	1	5	4	1	2	16	4	63
FALSE PRETENSES / SWINDLE / CO	8	3	4		9	4	2		1	1	5	2	40
CREDIT CARD / AUTOMATIC TELLER													23
IMPERSONATION	1	2	1	3	4	1	3			1	2	1	18
EMBEZZLEMENT													1
STOLEN PROPERTY OFFENSES	7	4	1	2	13	2			1	1	1	5	37
DESTRUCTION / DAMAGE / VANDALI	34	38	33	30	30	31	20	17	29	23	31	31	347
DRUG / NARCOTIC VIOLATIONS	2				3	4		4	2			1	50
INCEST													1
STATUTORY RAPE		1			1	1		1	1	3	2		6
PORNOGRAPHY / OBSCENE MATERIAL													2
WEAPON LAW VIOLATIONS	1	1	21	6	1	1		4	1	2	13	1	42
BAD CHECKS													1
CRIMINAL / LOITERING / VAGRANCY	13	11	12	11	14	9	7	12	9	10	14	9	131
DISORDERLY CONDUCT	1	4	2	3	7	1	3	7	2	1	3	1	35
DRIVING UNDER THE INFLUENCE													21
DRUNKENNESS	3	4	1	3	3	2			2	2	1	1	19
LIVOR LAW VIOLATIONS	3		2				5	2		1		1	5
RUNAWAY	2	1							1	2	6	3	23
TRESPASS OF REAL PROPERTY	3			1		1	5	1					3
ALL OTHER OFFENSES	105	74	64	78	57	73	60	68	45	91	90	87	892
TRAFFIC, TOWN BY-LAW OFFENSES	23	20	26	24	28	30	25	37	23	23	39	28	326

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 28
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

TOTALS

340	303	304	295	263	251	259	227	204	287	362	318	3413
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 29
 Records Analysis Report
 07/01/2012 - 06/30/2013
 02/13/2014

Arrests On View & Based on Incident/Warrants - Primary Arresting Offense (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
FORCIBLE RAPE													1
ROBBERY													2
AGGRAVATED ASSAULT	2	3	5	2	2	4	1		2	2		2	27
SIMPLE ASSAULT	9	5	5	6	4	5	2	3	4	5		7	60
INTIMIDATION		1											1
BURGLARY / BREAKING AND ENTERI	4	1		1	1	1	2	5	2	3		2	11
SHOPLIFTING	6	3	10	5	1	3	3					4	52
THEFT FROM BUILDING						1						1	2
ALL OTHER LARCENY	1	2				1		1					5
FALSE PRETENSES / SWINDLE / CO													1
STOLEN PROPERTY OFFENSES		3		2	1							4	9
DESTRUCTION / DAMAGE / VANDALI	1		1	1	1			1		1			5
DRUG / NARCOTIC VIOLATIONS													3
PORNOGRAPHY / OBSCENE MATERIAL										1			2
WEAPON LAW VIOLATIONS	1												1
DISORDERLY CONDUCT	3	4	5	4	3	2	2	2	3	4		2	43
DRIVING UNDER THE INFLUENCE	1	3	1	3	2	1	3	2		1		1	20
DRUNKENNESS											1		3
LIQUOR LAW VIOLATIONS													1
RUNAWAY	1	1					1						2
TRESPASS OF REAL PROPERTY	1							1				1	5
ALL OTHER OFFENSES	14	13	3	17	2	12	10	12	7	15		21	139
TRAFFIC, TOWN BY-LAW OFFENSES	1	1	1	3	4	5	5	7	3	3			34
TOTALS	45	41	31	44	20	35	29	34	21	35	48	46	429

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 30
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Summons Arrests - Primary Arresting Offense (IBR) By Month														
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS	
KIDNAPPING / ABDUCTION							2						2	
ROBBERY													1	
AGGRAVATED ASSAULT	2	2	1	2		2	1			2		7	25	
SIMPLE ASSAULT	2	2	2	4		1	1		1	5		4	30	
INTIMIDATION				1								2	4	
BURGLARY / BREAKING AND ENTERI					1	3	4	1	1	3		1	18	
POCKET-PICKING							1			2			2	
SHOPLIFTING	1		1				3			1		1	11	
THEFT FROM BUILDING		2	1					2		1		1	12	
ALL OTHER LARCENY	4	1	1	5			2	4		2		1	28	
MOTOR VEHICLE THEFT					1					3			3	
COUNTERFEITING / FORGERY	1							1		1			5	
FALSE PRETENSES / SWINDLE / CO	2	1	2	2		1				1		1	14	
CREDIT CARD / AUTOMATIC TELLER													1	
IMPERSONATION													1	
STOLEN PROPERTY OFFENSES	1	5	1			1				3		1	12	
DESTRUCTION / DAMAGE / VANDALI	1		1	2		2	2		1	1		3	15	
DRUG / NARCOTIC VIOLATIONS			1	2		1						1	5	
BAD CHECKS				1			1					1	4	
DISORDERLY CONDUCT									1				3	
DRIVING UNDER THE INFLUENCE													2	
LIQUOR LAW VIOLATIONS	1					2							3	
TRESPASS OF REAL PROPERTY							2						2	
ALL OTHER OFFENSES	7	7	4	6		9	2	6	2	4		3	62	
TRAFFIC, TOWN BY-LAW OFFENSES	5	3	8	2	3	6	4	8	6	8		10	71	
TOTALS	27	23	25	28	23	27	23	24	13	35	38	48	334	

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 31
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Protective Custody Arrests - Primary Arresting Offense (IBR) By Month													
	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
SIMPLE ASSAULT		1											1
DISORDERLY CONDUCT	1	2											4
DRUNKENNESS	2	5	1	3	3	2	7	11	2	1			19
ALL OTHER OFFENSES	18	15	13	13	10	17			14	21	13	22	174
TRAFFIC, TOWN BY-LAW OFFENSES												1	1
TOTALS	21	23	14	16	13	19	7	11	16	23	13	23	199

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 32
Records Analysis Report
07/01/2012 – 06/30/2013

02/13/2014

Offenses Location By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Bank/Savings and Loan	1					1	1	6				3	35
Bar/Night Club	7	13	2	9		6	7	4	5	19		8	79
Church/Synagogue/Temple		2	3	3		1	1	1		10		1	12
Commercial/Office Building	14	10	16	14		12	6	10	8	10	10	9	127
Construction Site									1			1	2
Convenience Store	6	1	3	1		5	2	5	3	2	8	3	49
Department/Discount Store	8	8	15	9		7	10	10	4	4	16	14	114
Drug Store/Doctor's Office/Hos	5	2	7	5		1	10	2	7	5	5	2	57
Field/Woods	5	9		1		3	1	1	7	3		4	33
Government/Public Building	5	5	1	5		2	1	4	7	3	2	4	40
Grocery/Supermarket	4	2	4	2		23	5	2	9	3	8	3	72
Highway/Road/Alley/Street	78	85	77	52		52	50	57	41	49	88	71	749
Hotel/Motel/Temp. Lodgings	1	1	1	1		1	1	1	1	3	1		12
Liquor Store	5	1								1			12
Parking Lot/Garage	21	11	11	15		13	11	6	3	16	9	17	142
Rental Storage Facility	2		2	4									8
Residence/Home/Apt./Condo	168	143	148	161		114	137	107	96	140	182	155	1685
Restaurant/Cafeteria	3	4	3	2		7	6	5	1	8	4	5	50
School/College/University	2		2	4		6	2	1	4	4	17	11	55
Service/Gas Station	1	3		3		2	1	3	2		1		18
Specialty Store	3	2	5	3		1	2	1	1	3		2	23
Other/Unknown	1	1	4			5	2	1	4	4	10	6	39
TOTALS	340	303	304	295	263	251	259	227	204	287	362	318	3413

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 34
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Total Occurrences/Count 3413 100.0 % 3791 100.0 %

Suspected Of Using Statistics

	Occurrences(s)	Percentage
Alcohol	514	46.7 %
Computer Equipment	1	0.1 %
Drugs/Narcotics	142	12.9 %
Not Applicable	444	40.3 %

Total Occurrences 1101 100.0 %

Suspected of Using IIR Breakdown

Occurrences(s) Percentage

Alcohol

FORCIBLE RAPE	1	0.2 %
FORCIBLE SODOMY	1	0.2 %
ROBBERY	1	0.2 %
AGGRAVATED ASSAULT	24	4.7 %
SIMPLE ASSAULT	66	12.8 %
INTIMIDATION	2	0.4 %
BURGLARY / BREAKING AND ENTERI	8	1.6 %
SHOPLIFTING	1	0.2 %
ALL OTHER LARCENY	5	1.0 %
STOLEN PROPERTY OFFENSES	1	0.2 %
DESTRUCTION / DAMAGE / VANDALI	21	4.1 %
DRUG / NARCOTIC VIOLATIONS	10	1.9 %
WEAPON LAW VIOLATIONS	1	0.2 %
DISORDERLY CONDUCT	53	10.3 %
DRUNKENNESS	25	4.9 %
DRIVING UNDER THE INFLUENCE	20	3.9 %
LIVOR LAW VIOLATIONS	12	2.3 %
TRESPASS OF REAL PROPERTY	1	0.2 %
ALL OTHER OFFENSES	217	42.2 %
TRAFFIC, TOWN BY-LAW OFFENSES	44	8.6 %

Computer Equipment 1 100.0 %
ALL OTHER LARCENY

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 35
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

AGGRAVATED ASSAULT	4	2.8 %
SIMPLE ASSAULT	12	8.5 %
INTIMIDATION	3	2.1 %
BURGLARY / BREAKING AND ENTER	2	1.4 %
SHOPLIFTING	2	1.4 %
THEFT FROM BUILDING	4	2.8 %
ALL OTHER LARCENY	4	2.8 %
FALSE PRETENSES / SWINDLE / CO	1	0.7 %
CREDIT CARD / AUTOMATIC TELLER	1	0.7 %
DESTRUCTION / DAMAGE / VANDALI	5	3.5 %
DRUG / NARCOTIC VIOLATIONS	20	14.1 %
WEAPON LAW VIOLATIONS	2	1.4 %
DISORDERLY CONDUCT	9	6.3 %
DRIVING UNDER THE INFLUENCE	8	5.6 %
DRUNKENNESS	2	1.4 %
LIQUOR LAW VIOLATIONS	3	2.1 %
RUNAWAY	2	1.4 %
ALL OTHER OFFENSES	42	29.6 %
TRAFFIC, TOWN BY-LAW OFFENSES	16	11.3 %
Not Applicable		
FORCIBLE FONDLING	1	0.2 %
AGGRAVATED ASSAULT	10	2.3 %
SIMPLE ASSAULT	42	9.5 %
INTIMIDATION	9	2.0 %
BURGLARY / BREAKING AND ENTER	35	7.9 %
SHOPLIFTING	22	5.0 %
THEFT FROM BUILDING	15	3.4 %
THEFT FROM MOTOR VEHICLE	1	0.2 %
ALL OTHER LARCENY	60	13.5 %
MOTOR VEHICLE THEFT	5	1.1 %
FALSE PRETENSES / SWINDLE / CO	5	1.1 %
IMPERSONATION	1	0.2 %
EMBEZZLEMENT	1	0.2 %
STOLEN PROPERTY OFFENSES	2	0.5 %
DESTRUCTION / DAMAGE / VANDALI	64	14.4 %
WEAPON LAW VIOLATIONS	1	0.2 %
BAD CHECKS	1	0.2 %
DISORDERLY CONDUCT	22	5.0 %
TRESPASS OF REAL PROPERTY	6	1.4 %
ALL OTHER OFFENSES	103	23.2 %
TRAFFIC, TOWN BY-LAW OFFENSES	38	8.6 %
Total Occurrences	1101	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 37
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Offense Modus Operandi

Entry MO Codes Entered: 135
Exit MO Codes Entered: 9
Instrument MO Codes Entered: 0
Initial Contact MO Codes Entered: 10
Assault/Sex MO Codes Entered: 1
Impersonates MO Codes Entered: 0
Suspect Solicits MO Codes Entered: 0
Uses MO Codes Entered: 0
Vehicle MO Codes Entered: 0
Victim Was MO Codes Entered: 0
Offers MO Codes Entered: 0

Occurrence(s)

Percentage

Aslt/Sex-Anal Sodomy	1	100.0 %
Contact-Forced Entry	7	70.0 %
Contact-Home/Residence	1	10.0 %
Contact-Known to Victim	1	10.0 %
Contact-Mail	1	10.0 %
Entry-Broke Door Glass	10	7.4 %
Entry-Broke Hasp	1	0.7 %
Entry-Broke Lock	6	4.4 %
Entry-Broke Door Seal	1	0.7 %
Entry-Broke Window	14	10.4 %
Entry-Cut Lock	4	3.0 %
Entry-Cut Hole Window Screen	4	3.0 %
Entry-Cut Hole Window Glass	1	0.7 %
Entry-Door Unlocked	17	12.6 %
Entry-Front Door	13	9.6 %
Entry-Key	2	1.5 %
Entry-Kicked in Door	15	11.1 %
Entry-Window Left Unlocked	6	4.4 %
Entry-Pried Door	9	6.7 %
Entry-Pried Lock	3	2.2 %
Entry-Pried Window	10	7.4 %
Entry-Removed Air Conditioner	1	0.7 %
Entry-Rear Door	9	6.7 %
Entry-Removed Door Lock	1	0.7 %
Entry-Removed Screen Window	5	3.7 %
Entry-Removed Entire Window	2	1.5 %
Entry-Second Story	1	0.7 %
Exit-Front Door	1	11.1 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 40
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Weapon(s) Involved In Offense	Occurrence(s)		Percentage	
Firearm (Unspecified)	3		0.1	%
Handgun	6		0.2	%
Handgun (Automatic)	1		0.0	%
Shotgun	2		0.1	%
Knife/Cutting Instrument	31		0.9	%
Blunt Object	26		0.8	%
Motor Vehicle	3		0.1	%
Personal Weapons (Hands/Feet/Etc)	379		11.1	%
Fire/Incendiary Device	1		0.0	%
Other	28		0.8	%
Unknown	5		0.1	%
None	2930		85.8	%
Total Occurrences	3415		100.0	%

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 41
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Aggravated Assault		
	Occurrence(s)	Percentage
Argument	89	80.2 %
Lovers' Quarrel	10	9.0 %
Other Circumstances	6	5.4 %
Unknown Circumstances	6	5.4 %
Total Occurrences	111	100.0 %
Justifiable Homicide		
	Occurrence(s)	Percentage
Total Occurrences	0	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 42
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Criminal Activity		
	Occurrence(s)	Percentage
Buying/Receiving	8	4.3 %
Distributing/Selling	36	19.4 %
None/Unknown	17	9.1 %
Possessing/Concealing	113	60.8 %
Using/Consuming	12	6.5 %
Total Occurrences	186	100.0 %

DEPARTMENT OF PUBLIC SAFETY REPORT

	Offenses (In Arrests) By Age Group							TOTALS
	00-10	11-17	18-24	25-34	35-54	≥ 55		
MURDER AND NONNEGLECT MANSLA								
NEGLIGENT MANSLAUGHTER								
JUSTIFIABLE HOMICIDE				1				2
KIDNAPING / ABDUCTION				1	1			1
FORCIBLE RAPE								
FORCIBLE SODOMY								
SEXUAL ASSAULT WITH AN OBJECT								
FORCIBLE FONDLING								
ROBBERY								
AGGRAVATED ASSAULT		8	3	17	14	1		3
SIMPLE ASSAULT		5	12	31	27		1	52
INTIMIDATION		1	28	3	1			91
ARSON								5
EXTORTION / BLACKMAIL								
BURGLARY / BREAKING AND ENTERI		2	14	8	5			29
POCKET-PICKING				1	1			2
PURSE-SNATCHING								
SHOPLIFTING		4	24	27	7	1		63
THEFT FROM BUILDING		2	2	4	6			14
THEFT FROM COIN-OPERATED MACHI								
THEFT FROM MOTOR VEHICLE								
THEFT OF MOTOR VEHICLE PARTS O								
ALL OTHER LARCENY		2	9	14	8			33
MOTOR VEHICLE THEFT		1	2	1	1			3
COUNTERFEITING / FORGERY						1		5
FALSE PRETENSES / SWINDLE / CO		1	6	3	3	2		15
CREDIT CARD / AUTOMATIC TELLER								1
IMPERSONATION								1
WELFARE FRAUD					1			1
WIRE FRAUD								
EMBEZZLEMENT								
STOLEN PROPERTY OFFENSES								
DESTRUCTION / DAMAGE / VANDALI		2	5	12	4			21
DRUG / NARCOTIC VIOLATIONS			4	6	4			18
DRUG EQUIPMENT VIOLATIONS			1	3	5			10
INCEST	1							
STATUTORY RAPE								
PORNOGRAPHY / OBSCENE MATERIAL								
BETTING / WAGERING					2			2
OPERATING / PROMOTING / ASSIST								

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 44
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

GAMBLING EQUIPMENT VIOLATIONS						
SPORTS TAMPERING						
PROSTITUTION						
ASSISTING OR PROMOTING PROSTITUTION						
BRIBERY						
WEAPON LAW VIOLATIONS				1	4	1
BAD CHECKS						4
CURFEW / LOITERING / VAGRANCY						
DISORDERLY CONDUCT		2	16	12	17	50
DRIVING UNDER THE INFLUENCE		1	3	6	9	22
DRUNKENNESS		1	1	4	15	22
FAMILY OFFENSES, NONVIOLENT						
LIQUOR LAW VIOLATIONS			1	1		2
PEEPING TOM						
RUNAWAY		2				2
TRESPASS OF REAL PROPERTY		1	1	3	2	7
ALL OTHER OFFENSES	9	6	79	115	131	375
TRAFFIC, TOWN BY-LAW OFFENSES		4	25	37	35	106
TOTALS	12	45	238	311	304	962

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 45
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	11	6	4	5	2	8	15	51
2 AM	10	8	5	5	4	3	18	53
3 AM	9	1	4	5	1	6	5	31
4 AM	4	2	1	6	2	2	1	12
5 AM	2	2	3	6	2	1	5	21
6 AM	2	9	3	6	2	3	3	28
7 AM	4	8	5	6	5	6	4	38
8 AM	5	15	9	9	14	7	6	65
9 AM	3	19	12	16	20	13	8	91
10 AM	15	20	11	14	22	16	15	113
11 AM	10	16	10	17	19	17	16	105
12 PM	18	17	18	15	11	18	7	104
1 PM	6	15	18	15	13	11	12	90
2 PM	17	19	23	14	15	17	17	122
3 PM	11	22	12	11	15	26	9	106
4 PM	9	20	19	16	17	20	16	117
5 PM	5	19	15	23	19	12	8	101
6 PM	11	14	21	10	10	16	17	99
7 PM	10	17	11	9	12	12	15	86
8 PM	10	16	8	14	13	11	10	82
9 PM	12	8	11	11	16	14	8	80
10 PM	5	11	5	12	7	9	7	56
11 PM	5	7	5	9	7	7	8	48
12 AM	4	4	9	6	6	9	9	47
TOTALS	198	295	242	254	254	264	239	1746

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 46
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM						1	1	7
2 AM	3			1	1	1	1	4
3 AM	1				1		2	4
4 AM		1		1		1		3
5 AM			1	1	2	1	1	4
6 AM		1		1	1	1	1	5
7 AM		1		1	1			2
8 AM		1		1	4	1	1	9
9 AM	1	1		1	2	1		21
10 AM	3	1	1	6	2	4	3	24
11 AM		2	3	3	4	3	6	25
12 PM	5	2	1	4	5	2	1	17
1 PM	4	2	2	4	3	1		15
2 PM	4	3	3		3	3	2	19
3 PM	2	3	3	3	4	2	3	31
4 PM	3	5	4	3	6	7	2	35
5 PM	5	6	5	9	7	5	4	37
6 PM	7	3	4	6	7	6	8	32
7 PM	4	6	3	1	5	4	5	32
8 PM	4	5	4	8	7	11	6	42
9 PM	7	3	6	6	5	4		39
10 PM	3	2	3	8	7	4	4	25
11 PM	2	1	3	1	2	7	1	18
12 AM	1	2	1	2	2	2	1	11
TOTALS	65	56	49	72	73	70	56	441

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 47
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Crime and No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	14	6	4	6	3	9	16	58
2 AM	11	8	5	5	4	4	20	57
3 AM	9	1	4	5	2	6	5	32
4 AM	4	3	1	1	2	3	1	15
5 AM	2	10	4	7	4	1	5	25
6 AM	2	9	3	7	3	4	4	33
7 AM	4	16	5	7	5	6	4	40
8 AM	6	21	9	10	18	8	7	74
9 AM	6	28	13	22	22	17	11	112
10 AM	15	18	14	17	26	19	18	137
11 AM	22	19	11	21	24	19	22	130
12 PM	10	15	20	19	14	19	8	121
1 PM	19	22	21	15	16	14	14	105
2 PM	10	15	26	17	19	19	19	141
3 PM	14	27	16	14	21	33	12	137
4 PM	14	26	24	25	20	25	18	152
5 PM	12	22	19	29	26	18	12	138
6 PM	15	20	24	11	16	20	25	131
7 PM	14	22	15	17	17	23	20	128
8 PM	17	19	14	20	20	15	16	121
9 PM	15	10	8	19	21	18	8	105
10 PM	7	12	6	13	7	16	11	74
11 PM	6	9	6	11	9	9	9	59
12 AM	10	6	11	8	8	9	10	62
TOTALS	263	351	291	326	327	334	295	2187

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 49
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

No Crime Incident Event Breakdown

Event	Description	Total	%
ACP	Animal Complaint	42	09.5
AFE	Assist Fire/EMS	3	00.7
AOA	Assist Other Agency	7	01.6
AS	Attempted Suicide	7	01.6
ASC	Assist Citizen	44	10.0
CRA	Cruiser Accident	4	00.9
DB	DOG BITE	8	01.8
DCF	Discharge Firearm	11	02.5
DIS	Disturbance	42	09.5
DO	Drug Overdose	9	02.0
ERR	ISSUED IN ERROR	8	01.8
FA	Surrendered Firearms / Ammo	2	00.5
FD	Family Dispute	11	02.5
FP	FOUND PROPERTY	26	05.9
IIE	Issued In Error	0	00.0
LPR	Lost Property	6	01.4
MIP	Missing Person	20	04.5
OTH	Other	94	21.3
PIN	Police Information	12	02.7
PW	Service of Paper Work	1	00.2
RO	Restraining order,service/request	8	01.8
SI2	SERVICE SECTION I2	23	05.2
SDA	Suspected Drug Activity	1	00.2
SDT	Sudden Death	1	00.2
SGA	Suspected Gang Activity	8	01.8
WBC	Well Being Check	0	00.0
---	Not Specified	43	09.8
---		1	00.2

Grand Total: 441

Reason For Status (Incident) Statistics

Code	Description	Incident Reason Closed Code	# of Incidents
AVR	At victim's request		1
CWR	Complaint / warrant requested		0
IOI	Lack of interest (victim)		0
NML	No more leads		3
UFI	Unable to ID (victim)		0
URL	Unable to locate (victim)		0

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 50
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

	(Reason not entered - Pre-existing incidents)	0
	Total Incidents Closed	4

Code	Description	Incident Reason Suspended Code	# of Incidents
AVR	At victim's request		0
CMR	Complaint / warrant requested		0
LOI	Lack of interest (victim)		0
NML	No more leads		0
UTI	Unable to ID (victim)		0
UTL	Unable to locate (victim)		0
	(Reason not entered - Pre-existing incidents)		0
	Total Incidents Suspended		0

Solvability (Incident) Statistics
Summary Statistics

Total Crime Incidents: 1746

Solvability (Incident) Statistics
Officer Breakdown

Number of Subpoenas Sent

Case Number	Case Date	Off#	Law/Dispo	#
Incidents With Subpoenas:				
Incidents Without Subpoenas:				0
Grand Total Subpoenas for Incidents:				2265
Arrests With Subpoenas:				
Arrests Without Subpoenas:				0
Grand Total Subpoenas for Arrests:				1790

DEPARTMENT OF PUBLIC SAFETY REPORT

Page: 33
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Offense IBR Statistics

	Offense	%Offense	Count	%Count
KIDNAPPING / ABDUCTION	2	0.1 %	4	0.1 %
FORCIBLE RAPE	10	0.3 %	12	0.3 %
FORCIBLE SODOMY	6	0.2 %	7	0.2 %
FORCIBLE FONDLING	2	0.1 %	2	0.1 %
ROBBERY	4	0.1 %	7	0.2 %
AGGRAVATED ASSAULT	109	3.2 %	123	3.2 %
SIMPLE ASSAULT	351	10.3 %	395	10.4 %
INTIMIDATION	54	1.6 %	61	1.6 %
EXTORTION / BLACKMAIL	1	0.0 %	1	0.0 %
BURGLARY / BREAKING AND ENTERI	220	6.4 %	258	6.8 %
POCKET-PICKING	2	0.1 %	3	0.1 %
PURSE-SNATCHING	1	0.0 %	2	0.1 %
SHOPLIFTING	92	2.7 %	97	2.6 %
THEFT FROM BUILDING	109	3.2 %	123	3.2 %
THEFT FROM MOTOR VEHICLE	1	0.0 %	2	0.1 %
ALL OTHER LARCENY	334	9.8 %	366	9.7 %
MOTOR VEHICLE THEFT	17	0.5 %	19	0.5 %
COUNTERFEITING / FORGERY	63	1.8 %	101	2.7 %
FALSE PRETENSES / SWINDLE / CO	40	1.2 %	50	1.3 %
CREDIT CARD / AUTOMATIC TELLER	23	0.7 %	40	1.1 %
IMPERSONATION	18	0.5 %	18	0.5 %
EMBEZZLEMENT	1	0.0 %	1	0.0 %
STOLEN PROPERTY OFFENSES	37	1.1 %	59	1.6 %
DESTRUCTION / DAMAGE / VANDALI	347	10.2 %	417	11.0 %
DRUG / NARCOTIC VIOLATIONS	50	1.5 %	50	1.3 %
INCEST	1	0.0 %	2	0.1 %
STATUTORY RAPE	5	0.1 %	5	0.1 %
PORNOGRAPHY / OBSCENE MATERIAL	6	0.2 %	6	0.2 %
WEAPON LAW VIOLATIONS	12	0.4 %	12	0.3 %
BAD CHECKS	42	1.2 %	59	1.6 %
CURFEW / LOITERING / VAGRANCY	1	0.0 %	1	0.0 %
DISORDERLY CONDUCT	131	3.8 %	131	3.5 %
DRIVING UNDER THE INFLUENCE	35	1.0 %	35	0.9 %
DRUNKENNESS	21	0.6 %	21	0.6 %
LIQUOR LAW VIOLATIONS	19	0.6 %	19	0.5 %
RUNAWAY	5	0.1 %	5	0.1 %
TRESPASS OF REAL PROPERTY	23	0.7 %	23	0.6 %
ALL OTHER OFFENSES	892	26.1 %	929	24.5 %
TRAFFIC, TOWN BY-LAW OFFENSES	326	9.6 %	325	8.6 %

POLICE DIVISION REPORT



Michael P. Cozzaglio
Director - Police Services

City of North Adams, Massachusetts **Department of Public Safety**

11 Summer Street, North Adams, MA 01247 (413) 664-4944 (413) 663-3834

October 8, 2013

To: Richard Alcombright
Mayor-City of North Adams

From: Director Michael Cozzaglio
North Adams Police Department

I hereby submit the annual report for the North Adams Police Department for fiscal year July 01, 2012 through June 30, 2013 for your approval.

Over the course of this fiscal year the North Adams Police Department experienced the official retirement of Public Safety Commissioner E. John Morocco on October 1, 2012 after 42 years of distinguished service. In addition, veteran Police Officer Richard Lesniak retired on April 1, 2013 after 32 years of service.

The Department has acquired a new emergency communication network "Code Red" system. This greatly enhances the department's ability to send out notifications in emergency and non-emergency situations within minutes. We have also made great strides in the use of on-line social media, specifically Facebook. The department's Facebook page has been very informational and successful in sharing information and keeping the public informed.

The Department, with grant funds from the Bureau of Justice Programs, provides a full time school resource officer (SRO). The connection that the North Adams Police Department has in the public schools has been well received by everyone. We will strive to maintain this great relationship between the North Adams Police Department, the North Adams Public Schools and the school community.

We, through the Executive Office of Public Safety and Security, have been able to continue to provide a valuable addition to the Department, a K-9 Unit, which is staffed by Officer Albert Zoito and his partner K-9 Chuck. The K-9 Unit currently is trained to search and locate specific types of drugs or persons. The K-9 unit is on patrol on a daily basis.

Through cooperative efforts between the North Adams Police Department and the community we have also been able to continue offering two-one week summer ROPES camps for our area children. Each summer camp has had over 90 kids attending and continues to be great success. During the summer 2012 ROPES camp we have put through over 2600 campers who have successfully complete this important program. The North Adams Police Department continues

POLICE DIVISION REPORT

to reach out to our community and its children in the hopes this will pay big dividends in the future.

The North Adams Police Department continues to appreciate all the help that the North Adams Auxiliary Police provides to the police department. In particular, special events such as, the fall foliage parade, Memorial Day Ceremonies, July 4th Steeplecats event, Veterans Day Ceremonies, etc... I would like to thank the commander of the auxiliary police, Peter Wheeler along with the other members of the auxiliary police. The department continues to actively look to recruit more members to this unit.

The Patrol division has been very busy in the day to day activities in our attempt to maintain high visibility in the various neighborhoods throughout the community. We have increased our visibility in traffic enforcement. This is done through directed speed patrols and the use of our speed board, which is informational as well as educational. We continue to promote our community speed watch program, asking our residents to call any time to report speeding or erratic operation of motor vehicles.

The Department continues to participate, to the best of its ability, in the Community Policing program and Neighborhood Watch. We work closely with the Northern Berkshire Community Coalition and neighborhood groups such as, Mohawk Forest, UNO neighborhoods, Brayton Apartments, Greylock Valley Neighborhood, Blackinton Section and Autumn Heights and North Street just to name a few.

The police sponsored TRIAD program continues to be very successful. This allows us to work closely with our senior citizens to assist with their needs. We do this in conjunction with the District Attorney's office and the Berkshire County Sheriff's Department. We continue to work closely with the staff at the Mary Spitzer Center, Ashland Street High-rise, Holy Family Terrace and St. Joseph Court to reach out to our elderly citizens of the city.

The North Adams Police Department strives to maintain excellence, professionalism and courtesy at all times.

At this time, I would like to extend my appreciation to Mayor Richard J. Alcombright, the City Council and the various departments for their cooperation throughout this fiscal year. I would also like to thank all of our devoted members of the North Adams Police Department for their services that they provide to the citizens of North Adams.

Respectfully Submitted,



Michael P. Cozzaglio
Director of Police Services
North Adams Police Department

POLICE DIVISION REPORT

Page: 2
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Case Activity Statistics

Total Offenses Committed:	3413	
Total Felonies:	1347	
Total Crime Related Incidents:	1746	
Total Non Crime Related Incidents:	441	
Total Arrests (On View):	505	
Total Arrests (Based on Incident/Warrants):	121	
Total Summons Arrests:	336	
Total Arrests (Unspecified Type):	0	
Total Arrests:	962	
Total P/C's:	199	
Total Juvenile Arrests:	26	
Total Juveniles Handled (Arrests):	9	
Total Juveniles Referred (Arrests):	17	
Total Hearings:	0	
Total Summons:	0	
Total Open Warrants:	1	
Total Open Default Warrants:	0	
Total Orders:	171	
	Occurrence (s)	Percentage
Orders Involving Alcohol	1	0.6
Orders Involving Drugs	1	0.6
Orders Involving Illness	0	0.0
Orders Involving Children	62	36.3
Crime Incidents Involving Domestic Violence	87	5.0
Crime Incidents Involving Gang Activity	0	0.0
Crime Incidents Involving Alcohol	100	5.7
Crime Incidents Involving Drugs	39	2.2
Crime Incidents Involving Computers	1	0.1
Crime Incidents Involving Alcohol and Drugs	0	0.0
Arrests Involving Domestic Violence	106	11.0
Arrests Involving Gang Activity	0	0.0
Arrests Involving Alcohol	252	26.2
Arrests Involving Drugs	43	4.5
Arrests Involving Computers	0	0.0
Arrests Involving Alcohol and Drugs	0	0.0

POLICE DIVISION REPORT

Page: 3
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Victim Race And Sex By Age									
		00-10	11-17	18-24	25-34	35-54	> 55	TOTALS	Hispanic
Asian/Pacific Islander	Female	0	0	0	0	1	1	2	0
	Male	0	0	2	0	4	0	6	3
	Unknown	0	0	0	0	0	0	0	0
Black	Female	1	4	9	19	11	1	45	0
	Male	3	3	7	14	16	3	46	2
	Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	Female	0	0	0	0	0	0	0	0
	Male	0	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0
Unknown	Female	0	0	2	0	2	2	6	0
	Male	0	1	0	0	2	0	3	0
	Unknown	0	0	0	0	0	0	0	0
White	Female	15	44	179	245	267	157	907	14
	Male	28	30	93	159	263	190	763	20
	Unknown	0	0	0	0	0	0	0	0
TOTALS		47	82	292	437	566	354	1778	39

POLICE DIVISION REPORT

Page: 4
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Victim Types By Month

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Business	20	24	26	23	19	21	20	16	16	25	28	17	255
Financial Institution				2	1	1		4	1	4		1	5
Government	4	4		2	4		1						37
Individual	175	180	158	163	119	120	134	111	113	143	169	190	1775
Other								1		1			2
Police			1		2								3
Religious Organization		1	1				1				1		4
Society/Public							1						1
TOTALS	<u>199</u>	<u>209</u>	<u>186</u>	<u>192</u>	<u>143</u>	<u>142</u>	<u>157</u>	<u>132</u>	<u>130</u>	<u>173</u>	<u>204</u>	<u>215</u>	<u>2082</u>

POLICE DIVISION REPORT

Page: 5
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Relationship Of Victim To Offender By Victim Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>≥ 55</u>	<u>TOTALS</u>
Acquaintance	13	18	50	69	76	39	265
Babysitter							
Boy/Girl Friend		5	58	84	42	11	200
Child of Boy/Girl Friend	1			2			3
Child	9	5	11	6			31
Common-Law Spouse				1	1		2
Employee					1	1	2
Employer					1	1	2
Friend	3	5	22	24	15	6	75
Grandchild	4		1				5
Grandparent						5	5
Homosexual Relationship							4
In-Law			2		2	1	4
Neighbor	2		12	1	2		17
Other Family Member	1		7	16	26	15	71
Otherwise Known	6	15	25	9	7	3	77
Parent				39	51	26	162
Relationship Unknown					38	13	51
Sibling	1	3	6	8	3	7	28
Stepchild	1	4	9	10	2	1	27
Spouse			1				1
Stepparent			3	20	8	4	35
Stepsibling		1		1	2		3
Stranger		2	39	54	83	55	233
Victim was Offender			4	11	9	1	25
Ex-Spouse			7	13	18	2	40
TOTALS	<u>41</u>	<u>58</u>	<u>257</u>	<u>368</u>	<u>387</u>	<u>191</u>	<u>1302</u>

POLICE DIVISION REPORT

Page: 6
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Victim Injuries		
	Occurrence(s)	Percentage
Apparent Broken Bones	3	0.5 %
Possible Internal Injuries	2	0.3 %
Severe Laceration	9	1.4 %
Apparent Minor Injury	262	41.9 %
None	333	53.2 %
Other Major Injury	7	1.1 %
Loss of Teeth	2	0.3 %
Unconsciousness	8	1.3 %
Total Occurrences	626	100.0 %

POLICE DIVISION REPORT

Arrests On View & Based on Incident/Warrants By Race, Sex and Age									
	00-10	11-17	18-24	25-34	35-54	> 55	TOTALS	Hispanic	
Asian/Pacific Islander									
Female	0	0	0	0	2	0	2	0	
Male	0	0	1	0	0	0	1	0	
Unknown	0	0	0	0	0	0	0	0	
Black									
Female	0	0	2	3	1	1	7	0	
Male	0	1	13	12	12	0	38	5	
Unknown	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native									
Female	0	0	0	0	0	0	0	0	
Male	0	0	0	1	0	0	1	1	
Unknown	0	0	0	0	0	0	0	0	
Unknown									
Female	0	0	0	0	0	0	0	0	
Male	0	0	1	0	0	0	1	1	
Unknown	0	0	0	0	0	0	0	0	
White									
Female	0	4	35	43	19	1	102	6	
Male	4	9	72	100	80	12	277	18	
Unknown	0	0	0	0	0	0	0	0	
TOTALS	4	14	124	159	114	14	429	31	

POLICE DIVISION REPORT

Page: 8
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Summons Arrests By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>≥ 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian/Pacific Islander								
Female	0	1	0	0	1	0	2	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	0	2	2	2	0	6	0
Male	0	2	4	6	12	0	24	1
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	1	1	0	0	2	0
Male	0	0	0	0	1	0	1	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	10	23	32	33	6	104	5
Male	8	17	52	57	52	9	195	13
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>8</u>	<u>30</u>	<u>82</u>	<u>98</u>	<u>101</u>	<u>15</u>	<u>334</u>	<u>19</u>

POLICE DIVISION REPORT

Page: 9
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Protective Custody Arrests By Race, Sex and Age

	<u>00-10</u>	<u>11-17</u>	<u>18-24</u>	<u>25-34</u>	<u>35-54</u>	<u>> 55</u>	<u>TOTALS</u>	<u>Hispanic</u>
Asian/Pacific Islander								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Black								
Female	0	0	1	0	1	2	4	0
Male	0	1	1	1	7	0	10	0
Unknown	0	0	0	0	0	0	0	0
American Indian/Alaskan Native								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
Unknown								
Female	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0
White								
Female	0	0	5	8	13	2	28	0
Male	0	0	25	45	68	19	157	7
Unknown	0	0	0	0	0	0	0	0
TOTALS	<u>0</u>	<u>1</u>	<u>32</u>	<u>54</u>	<u>89</u>	<u>23</u>	<u>199</u>	<u>7</u>

POLICE DIVISION REPORT

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	6	1	2	2		5	3	19
2 AM	5	3	2	2	2	1	9	24
3 AM	3	2	2	1		2	5	13
4 AM		2	2	1	2		1	8
5 AM							2	4
6 AM				1			1	2
7 AM	1	1	1		1			4
8 AM	2	1	2	3	4	2		10
9 AM	1	2	1	2	4	5		17
10 AM				3	3	1	2	9
11 AM	2	3	2	1	3	2		13
12 PM	2	1	2	2	1	4	1	13
1 PM	1	3	4	4	1	2	2	17
2 PM	5	6	1	3	1	4	4	24
3 PM	5	1	3	3	4	1	5	23
4 PM	6	1	2	3	2	5	2	18
5 PM	3	1	4	4	1	4	2	22
6 PM	2	5	7	7	2	5	3	37
7 PM	8	5	9	6	5	7	3	38
8 PM	5	3	5	6	6	5	1	29
9 PM	3	6	5	6	6	4	4	32
10 PM	1	2	4	2	3	5	5	17
11 PM	1	2	4	2	6			19
12 AM	2		2		3	5	6	17
TOTALS	62	56	63	61	57	69	61	429

POLICE DIVISION REPORT

Page: 11
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Summons Arrests By Time of Day									
	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>	
1 AM		2	1	1			4	8	
2 AM			1			1	1	1	
3 AM		1					1	2	
4 AM						1	2	2	
5 AM	3		1		2	2	2	8	
6 AM	1	1	3	2	2	1	1	11	
7 AM	2		3	2	4	1	3	10	
8 AM	1	1	3	2	4	3	2	14	
9 AM	1	4	8	8	6	3	2	30	
10 AM	1	6	3	6	1	3	1	20	
11 AM	2	3	6	5	7	5	1	29	
12 PM	1	7	6	4	3		5	26	
1 PM		8	3	1	1	1	1	14	
2 PM	1	8	6	7	5	1	1	29	
3 PM	1	4	2	13	2	3	3	23	
4 PM	1	1	4	2	1	1	3	11	
5 PM	2	1	8	4	2	3	2	23	
6 PM	3	3	2	6	1	3	2	11	
7 PM				2	4	3	3	15	
8 PM		1	2	2	1	1	1	7	
9 PM	3	1	1	1	3			8	
10 PM		3	1	2	1	2		12	
11 PM	5	1	1	1	1	2		6	
12 AM									
TOTALS	28	57	63	71	45	37	33	334	

POLICE DIVISION REPORT

Protective Custody Arrests By Time of Day								
	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	7		1	2	4	3	2	19
2 AM	2	2		2		2	3	11
3 AM	4			1	2		3	10
4 AM	1		1	1		1	1	5
5 AM	3				1			5
6 AM				1				1
7 AM					1	1		2
8 AM								
9 AM								
10 AM								
11 AM								
12 PM		1		2	1	1		2
1 PM								
2 PM	1	1			2	1	2	5
3 PM			1	1		1	1	3
4 PM	2		1		1	2	3	9
5 PM						1	1	7
6 PM	1	1	1	2	5	1	3	16
7 PM	1	2	2	2	2	1	2	14
8 PM	3		2	4	2	1	6	18
9 PM	1	1	4	3	1	2	3	14
10 PM	2	2	2	1	3	1	2	16
11 PM	1	2		5	3	1	2	19
12 AM	2	1		3	3	6	6	19
TOTALS	32	13	21	30	32	30	41	199

POLICE DIVISION REPORT

Property Loss Value By Type Of Loss

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN TOTALS

LOSS: None

TOTALS 0 0 0 0 0 0 0 0 0 0 0 0

LOSS: Burned

Other 1 1

TOTALS 0 0 0 0 0 0 0 1 0 0 0 1

LOSS: Counterfeited/Forged

Credit/Debit Cards 50 50

Drugs/Narcotics 51 200 120 266 129 966 1771 75 35 124 206 3943

Money

Negotiable Instruments

Other 6480 14281 125 80 288 1058 3 1 1 82

TOTALS 6581 200 120 14547 334 966 2829 78 95 2462 208 28708

LOSS: Destroyed/Damaged/Vandalized

Airplanes 8000 8000

Automobiles 138450 139000 96500 130750 103600 76600 34500 89500 122100 150600 211000 129910 1422510

Bicycles 300 4500

Buses

Clothes/furs

Computer Hardware/Software 140 65

Consumable Goods 1000 50 400 655

Drugs/Narcotics 37 37

POLICE DIVISION REPORT

Page: 14
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

1070	195	255	11	46	70	130	35	20	265	2097
Drug/Narcotic Equipment						10				10
Household Goods										
Jewelry/Precious Metals				350		400	3	1	400	1154
Other Motor Vehicles				2500						2500
Purses/Handbags/Wallets	2400	4800	1000				1500	10000		19700
Radios/TVS/VCRS									500	500
Recordings-Audio/Visual		500		800			600			1900
Recreational Vehicles						1		10		11
Structures-Single Occupancy Dwellings			1000							1000
400 12384			551	10	300	600	502	551	1281	16579
Structures-Other Dwellings										
40252 100350	300		305	951		600	800	1975	100	145633
Structures-Other Commercial/Business										
251 1200	1000		1000	1	1153					4605
Structures-Public/Community										500
Structures-Storage	500									400
Structures-Other				100		300				6992
Trucks	2900	400	880	411		901	300	400	300	35000
Vehicle Parts/Accessories			15000							
1252 100	620	3959	1001	875	200	502			400	9560
Watercraft										18000
18000										
Other	4920	89742	5193	7886	5230	6916	28953	7773	5602	4601
								3579	9104	179499
TOTALS	186895	365371	106808	162932	139078	86664	68002	100011	129643	158992
										235586
										142660
										1882642
LOSS: Recovered (Previously Stolen)										
Automobiles										6500
										6500

02/13/2014

180

POLICE DIVISION REPORT

Page: 16
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Household Goods	1650	60	100	515	100	2425
Money		2119	710	20	37	2886
Recordings-Audio/Visual					1	1
Tools		21	30			72
Vehicle Parts/Accessories	20	2	127	21	50	30
Other	260	62	311	51	2	82
TOTALS	1950	62	531	20532	5052	152
LOSS: Stolen						
Alcohol						
Automobiles	5000	8500	3000	18000	10500	20000
Bicycles	3200	702	305	4751		38
Clothes/Furs	114	60	136	80	180	3000
Computer Hardware/Software	1710	950	2730	4431	550	3000
Consumable Goods	42	3	10	5	350	3000
Credit/Debit Cards	3696	2	347	11	2500	4500
Drug/Narcotic Equipment	60	20	1051		2200	502
Firearms						390
Heavy Construction/Industrial Equipment	500					1300
Household Goods		45			10	144
Jewelry/Precious Metals	1235	3954	12953	119	6351	2130
Merchandise	997	239	889	182	479	238
..					36	74
					142	74
					715	3096
					37	2151
					155	29069
					212	185
					40465	973
					1161	263
					30	495
						30251
						40465
						5388
						700
						1200
						56
						3950
						12800
						2300
						1641
						56080
						4083

POLICE DIVISION REPORT

Page: 17
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Negotiable Instruments	1974	3346	8723	4275	1058	4365	9235	2210	3396	7350	9939	2123	57994
Other Motor Vehicles			2500		40								40
Purses/Handbags/Wallets													2500
716	270	822	411	541	80	615	50	357	150	400	225	4637	
Radios/TVS/VCRS	699	3050	550	2626	251	1257	2250	26	1396	3399	15846	1038	32388
Recordings-Audio/Visual							8		86	340			434
Structures-Single Occupancy Dwellings													2000
Structures-Other		300						2000					300
Tools									1500	1		698	143400
34705	2190	1320	100370	105	2511								5000
Trucks													
Vehicle Parts/Accessories													
357	652	371			20	1050	400	1510	1150	20		5530	
Other	12039	32654	10352	27434	14162	9221	7698	7098	2547	5083	4328	25568	18184
TOTALS	66687	56597	46875	148106	44222	33370	54829	23487	53074	37377	39160	68766	672550
LOSS: Unknown													
Drugs/Narcotics											1		11
10													
TOTALS	10	0	0	0	0	0	0	0	0	0	1	0	11
LOSS: Department Inventory													
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0
LOSS: Evidence (Not NIDRS Reportable)													
Alcohol													
16	2	1									21		122
Automobiles													
28500	5000	3000					46000	18200	26000	2000	12000	140700	
Bicycles											100		110
Clothes/Furs													

POLICE DIVISION REPORT

Page: 18
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Computer Hardware/Software	90	50				26		100	5	3	274
Credit/Debit Cards	1	1	2	13	22	8	7	1	3	2	427
Drug/Narcotic Equipment	50		502								552
Firearms	5	12				11		15			143
Household Goods						200		30		25	255
Money	300	50									1
Office-Type Equipment				120							470
Purses/Handbags/Wallets									1		1
Radios/TVs/VCRS			30								50
Recordings-Audio/Visual			1			10	1				12
Structures-Single Occupancy Dwellings	124	66	63	97	66	42	69	40	31	82	64
Structures-Other Dwellings											89
Structures-Other											150
Tools	25	20									100
Vehicle Parts/Accessories	10	75									100
Other	837	4510	154	182	170	674	154	70	463	108	20
TOTALS	29942	9784	3768	414	261	950	46437	190	18722	26292	3725
LOSS: Found Property											12404
Drug/Narcotic Equipment											152889
Jewelry/Precious Metals			1								1
Vehicle Parts/Accessories					100						100
Other							10				10

POLICE DIVISION REPORT

Page: 19
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

TOTALS	0	0	1	0	100	30	10	20	0	0	0	0	111	151
LOSS: Held for Safe Keeping														
Automobiles		5000	3000											8000
Bicycles	250											1	251	20
Jewelry/Precious Metals			20								711		712	120
Purses/Handbags/Wallets	1													65
Tools		55												1
Vehicle Parts/Accessories									1					708
Other	50	316		251	31							60		
TOTALS	301	5371	3020	251	31	0	0	1	711	125	1	0	9812	
LOSS: Impounded														
Automobiles		6000												70500
Drug/Narcotic Equipment				10	1000	30000	1000	1500		3000	10500	17500	10	
Firearms						100							100	69
Other				69										
TOTALS	0	6000	0	79	1000	30100	1000	1500	0	3000	10500	17500	70679	
LOSS: Lost Property														
Credit/Debit Cards			10										10	
Money			15		200								215	
Purses/Handbags/Wallets													50	
Tools														
Vehicle Parts/Accessories											370		370	

POLICE DIVISION REPORT

Page: 20
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

[illegible]

Page: 21
Records Analysis Report
07/01/2012 - 06/30/2013

186

[illegible]

POLICE DIVISION REPORT

Page: 22
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Property Loss Value By Property Type													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Airplanes	18000										8000		26000
Alcohol	20		26	40	23		88	32		15	44	2	290
Automobiles	340450	264000	225000	249750	266200	172100	321500	209000	194100	215100	283000	237410	2977610
Bicycles	3850	1502	305	4751			10	3300		502	491	1300	16011
Buses					4500								4500
Clothes/Furs	244	110	332	82	180		120	875	200	174	299	547	3163
Computer Hardware/Software	1711	1951	2732	4446	572	1828	3757	3251	3084	1552	4633	2757	32274
Consumable Goods	42	3		48	5	350	71	28	14		265	185	1011
Credit/Debit Cards	3796	2	879	11	2500	2200	100	600		263	495	30251	41097
Drugs/Narcotics	1136	415	390	267	140	968	46	1941	205	70	157	621	6356
Drug/Narcotic Equipment	65	32	1103	143	27	31		15	37	1	101	30	1585
Farm Equipment										10			10
Firearms	1650		3560	100		300		545	25	200	2388		8768
Heavy Construction/Industrial Equipment	500											700	1200
Household Goods					1	10	351		400	3	11	400	1221
Jewelry/Precious Metals	1235	8954	12973	119	6451	1000	12277		3950	14200	2300	3631	67090
Merchandise	997	239	889	182	479	36	142	715	37		155	262	4133
Money	2525	3766	8738	6514	2831	4365	9235	2920	3396	7410	10009	3060	64769
Negotiable Instruments											1	1	2121
Office-Type Equipment				1999	120								1

188

02/13/2014

[illegible]

POLICE DIVISION REPORT

	Type Of Property Stolen/Recovered											
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Alcohol												
STO:	0	0	0	0	0	0	38	0	0	15	0	0
REC:	0	0	0	35	0	0	0	0	0	0	0	53
Automobiles												
STO:	5000	2500	0	3000	18000	10500	20000	0	30000	4000	0	0
REC:	0	6000	0	0	0	0	0	3000	0	6900	0	93000
Bicycles												
STO:	3200	451	305	4751	0	0	0	3300	0	502	390	1300
REC:	0	900	0	0	0	0	0	0	0	0	0	14199
Clothes/furs												
STO:	114	50	66	80	130	0	80	741	200	64	238	144
REC:	0	10	70	0	50	0	0	60	0	10	0	1907
Computer Hardware/Software												
STO:	1710	950	2230	4431	550	1800	3750	2650	2549	1550	3096	2151
REC:	0	0	500	0	0	20	0	600	532	0	0	600
Consumable Goods												
STO:	42	3	0	5	5	0	30	21	14	0	259	2
REC:	0	0	0	5	0	350	41	7	0	0	6	176
Credit/Debit Cards												
STO:	3696	2	46	10	2500	2200	100	600	0	263	495	30251
REC:	0	0	301	1	0	0	0	0	0	0	0	40163
Drugs/Narcotics												
STO:	1070	195	255	0	11	0	46	70	130	35	20	265
REC:	0	0	0	0	0	0	0	0	0	0	0	2097
Drug/Narcotic Equipment												
STO:	60	20	1051	0	0	0	0	0	0	0	0	30
REC:	0	0	0	0	0	0	0	0	0	0	0	1161
Firearms												
STO:	0	0	3500	0	0	0	0	0	0	200	1688	0
REC:	0	0	0	0	0	0	0	0	0	0	0	5388
Heavy Construction/Industrial Equipment												
STO:	500	0	0	0	0	0	0	0	0	0	0	700
REC:	0	0	0	0	0	0	0	0	0	0	0	1200
Household Goods												
STO:	0	0	0	0	0	10	0	0	0	0	0	0
REC:	0	0	45	0	0	0	1	0	0	0	0	10
Jewelry/Precious Metals												
STO:	1225	603	11928	10	5351	1000	9776	0	3150	12800	2300	1641
REC:	10	8351	1025	109	1000	0	1	0	800	1400	0	25
Merchandise												
												49784
												12721

POLICE DIVISION REPORT

Page: 25
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

SFO:	930	0	32	0	70	0	36	0	675	0	168	0	10	168
REC:	67	239	857	182	479	0	142	0	40	37	0	155	202	2400
Money	1974	3246	8723	4275	1058	4365	9232	2210	3116	7290	9939	1370	57398	1033
SFO:	251	50	0	4275	0	0	3	0	280	56	50	1053	1743	1053
Negotiable Instruments	0	0	0	0	40	0	0	0	0	0	0	0	40	0
SFO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Motor Vehicles	0	0	2500	0	0	0	0	0	0	0	0	0	2500	0
SFO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Purses/Handbags/Wallets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	465	270	792	160	90	80	615	50	106	150	400	225	3403	1235
REC:	251	0	30	251	451	0	0	0	251	0	0	1	1235	1
Radios/TVS/VCRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	639	3050	550	2626	251	400	2250	26	1396	3399	15846	1038	31505	913
REC:	0	0	0	0	0	857	0	0	0	30	0	0	913	0
Recordings-Audio/Visual	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REC:	0	0	0	1500	0	0	8	0	86	340	0	0	1934	0
Structures-Single Occupancy Dwellings	0	0	0	0	0	0	0	2000	0	0	0	0	2000	0
SFO:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Structures-Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	300	300	0	0	0	0	0	0	0	0	0	0	300	0
REC:	0	600	0	0	0	0	0	0	0	0	0	0	600	0
Tools	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	34705	2190	1320	100350	0	2152	0	0	1500	1	0	0	698	142916
REC:	0	0	0	180	105	359	0	0	0	0	0	0	644	0
Trucks	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	0	0	0	0	0	0	0	0	5000	0	0	0	5000	0
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Parts/Accessories	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFO:	0	357	652	371	0	11	1050	400	1510	1150	20	0	5510	11
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	9857	29910	9094	23943	10435	8518	7631	6750	2535	4775	3384	25499	142331	142331
SFO:	2199	5182	1258	3541	5914	613	67	348	12	308	944	1647	22033	22033
REC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS	TOTALS
SFO:	65247	44097	43044	144012	38421	31061	54598	19467	51206	36194	38075	65824	631346	631346
REC:	2778	21332	4086	5804	7999	2210	263	4081	1998	9044	1155	6204	66994	66994

POLICE DIVISION REPORT

Page: 27
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Offenses (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
KIDNAPPING / ABDUCTION	2	1	1	1	1			1	1	1	3	1	2
FORCIBLE RAPE	1	1								1		1	10
FORCIBLE SODOMY	1	1	1	1				3				1	6
FORCIBLE FONDLING	1												2
ROBBERY							1					1	4
AGGRAVATED ASSAULT	8	12	9	8	6	9	4	1	4	14	11	23	109
SIMPLE ASSAULT	32	31	26	31	29	30	28	20	22	35	39	28	351
INTIMIDATION	1	4	3	1	2	6	6	3	4	4	14	5	54
EXTORTION / BLACKMAIL													1
BURGLARY / BREAKING AND ENTERI	27	32	17	19	13	13	28	10	12	15	14	20	220
POCKET-PICKING			1				1						2
PURSE-SNATCHING		1											1
SHOPLIFTING	9	5	13	7	5	5	10	8	4	7	10	9	92
THEFT FROM BUILDING	13	9	12	12	5	7	6	5	8	7	6	19	109
THEFT FROM MOTOR VEHICLE							1						1
ALL OTHER LARCENY	35	33	43	30	18	19	35	17	26	20	31	27	334
MOTOR VEHICLE THEFT		2	1	2	1	2	2	1	3	2	1	1	17
COUNTERFEITING / FORGERY	5	3	4	14	10	4	5	4	1	3	2	16	43
FALSE PRETENSES / SWINDLE / CO	8	2	2	9	1	4	2	1	1	1	1	5	40
CREDIT CARD / AUTOMATIC TELLER										17		1	23
IMPERSONATION	1	2	1	3	4	1	3			1	2		18
EMBEZZLEMENT													1
STOLEN PROPERTY OFFENSES	7	4	1	2	13	2			1	1	1	5	37
DESTRUCTION / DAMAGE / VANDALI	34	38	33	30	31	31	20	17	29	23	31	31	347
DRUG / NARCOTIC VIOLATIONS	2	9	7	7	3	4		4	2	1	4	1	50
INCEST													1
STATUTORY RAPE		1			1	1		1	1	3	2		6
PORNOGRAPHY / OBSCENE MATERIAL													5
WEAPON LAW VIOLATIONS	1	1	21	6	1	1		4	1	2	13	1	42
BAD CHECKS													1
CURFEW / LOITERING / VAGRANCY	13	11	12	11	14	9	7	12	9	10	14	9	131
DISORDERLY CONDUCT	1	4	2	3	7	1	3	7	2	1	3	1	35
DRIVING UNDER THE INFLUENCE	2	4	1	3	3	2			2	2	1	1	21
DROWNNESSES	3	3	2	1	2		5	2		1	2	1	19
LIQUOR LAW VIOLATIONS													5
RUNAWAY	2	1		1		1	5	1	1	2	6	3	23
TRESPASS OF REAL PROPERTY	3												892
ALL OTHER OFFENSES	105	74	64	78	57	73	60	68	45	91	90	87	826
TRAFFIC, TOWN BY-LAW OFFENSES	23	20	26	24	28	30	25	37	23	23	39	28	326

POLICE DIVISION REPORT

Page: 28
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

TOTALS	340	303	304	295	263	251	259	227	204	287	362	318	3413
--------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------

POLICE DIVISION REPORT

Page: 29
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Arrests On View & Based on Incident/Warrants - Primary Arresting Offense (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
FORCIBLE RAPE													1
ROBBERY	2	3	5	2	2	4	1	2	2	2	2	2	27
AGGRAVATED ASSAULT	9	5	5	6	4	5	2	3	4	5	5	7	60
SIMPLE ASSAULT		1											1
INTIMIDATION	4	1		1	1	1	2	5	2	3		2	11
BURGLARY / BREAKING AND ENTERI	6	3	10	5	1	1	3		2		3	4	52
SHOPLIFTING						1						1	2
THEFT FROM BUILDING	1	2				1		1					5
ALL OTHER LARCENY													1
FALSE PRETENSES / SWINDLE / CO		3		2	1							4	9
STOLEN PROPERTY OFFENSES													1
DESTRUCTION / DAMAGE / VANDALI	1	1	1	1		1		1			1		5
DRUG / NARCOTIC VIOLATIONS													2
PORNOGRAPHY / OBSCENE MATERIAL	1									1		1	3
WEAPON LAW VIOLATIONS	1												1
DISORDERLY CONDUCT	3	4	5	4	3	2	2	2	3	4	9	2	43
DRIVING UNDER THE INFLUENCE	1	3	1	3	2	1	3	2		1	2	1	20
DRUNKENNESS										1			3
LIQUOR LAW VIOLATIONS	1	1					1						1
RUNAWAY	1							1					2
TRESPASS OF REAL PROPERTY	1											1	5
ALL OTHER OFFENSES	14	13	3	17	2	12	10	12	7	15	13	21	139
TRAFFIC, TOWN BY-LAW OFFENSES	1	1	1	3	4	5	5	7	3	3	1		34
TOTALS	45	41	31	44	20	35	29	34	21	35	48	46	429

POLICE DIVISION REPORT

Page: 30
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Summons Arrests Primary Arresting Offense (IBR) By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
KIDNAPPING / ABDUCTION							2						2
ROBBERY													1
AGGRAVATED ASSAULT	2	2	1	2		2	1			2		1	25
SIMPLE ASSAULT	2	2	2	4	4	1	1		1	5		4	30
INTIMIDATION				1								2	4
BURGLARY / BREAKING AND ENTERI					1	3	4	1	1	3		1	18
POCKET-PICKING													2
SHOPLIFTING	1		1		2	1	1			2		1	11
THEFT FROM BUILDING		2	1		3			2		1		1	12
ALL OTHER LARCENY	4	1	1	5	2		2	4	1	2		1	28
MOTOR VEHICLE THEFT					1					2			3
COUNTERFEITING / FORGERY	1				2	1				1		1	5
FALSE PRETENSES / SWINDLE / CO	2	1	2	2	2					1		1	14
CREDIT CARD / AUTOMATIC TELLER			1										1
IMPERSONATION					1								1
STOLEN PROPERTY OFFENSES	1	5	1			1				3		1	12
DESTRUCTION / DAMAGE / VANDALI	1		1	2		2		2	1	1		3	15
DRUG / NARCOTIC VIOLATIONS			1	2		1						1	5
BAD CHECKS				1	1							1	4
DISORDERLY CONDUCT									1			1	3
DRIVING UNDER THE INFLUENCE					2								2
LIQUOR LAW VIOLATIONS	1						2					3	2
TRESPASS OF REAL PROPERTY													1
ALL OTHER OFFENSES	7	7	4	6	1	9	2	6	2	4		3	62
TRAFFIC, TOWN BY-LAW OFFENSES	5	3	8	2	3	6	4	8	6	8		10	71
TOTALS	27	23	25	28	23	27	23	24	13	35	38	48	334

POLICE DIVISION REPORT

Page: 31
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Protective Custody Arrests - Primary Arresting Offense (IBR) By Month

	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
SIMPLE ASSAULT		1											1
DISORDERLY CONDUCT	1	2											4
DRUNKENNESS	2	5	1		3	3			2		1		19
ALL OTHER OFFENSES	18	15	13		13	10	7	11	14	21	13	22	174
TRAFFIC, TOWN BY-LAW OFFENSES						17						1	1
TOTALS	21	23	14	16	13	19	7	11	16	23	13	23	199

POLICE DIVISION REPORT

Page: 32
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Offenses Location By Month

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Bank/Savings and Loan	1												35
Bar/Night Club	7	13	2	9	1	1	6	4	5	19		3	79
Church/Synagogue/Temple		2	3	3	6	7	5	7		10		8	12
Commercial/Office Building	14	10	16	14	12	6	8	10	8	10		1	127
Construction Site									1			1	2
Convenience Store	6	1	3	1	5	2	10	5	3	2	8	3	49
Department/Discount Store	8	8	15	9	7	10	9	10	4	4	16	14	114
Drug Store/Doctor's Office/Hos	5	2	7	5	1	10	6	2	7	5	5	2	57
Field/Woods	5	9		1	3	3	1	4	7	3	3	4	33
Government/Public Building	5	5	1	5	2	1	1	2	9	3	2	4	40
Grocery/Supermarket	4	2	4	2	23	5	7	2	7	3	8	3	72
Highway/Road/Alley/Street	78	85	77	52	52	50	49	57	41	49	88	71	749
Hotel/Motel/Temp. Lodgings	1	1	1	1	1		1	1	1	3	1		12
Liquor Store	5	1		1	1		3			1			12
Parking Lot/Garage	21	11	11	15	13	11	9	6	3	16	9	17	142
Rental Storage Facility	2		2	4									8
Residence/Home/Apt./Condo	168	143	148	161	114	137	134	107	96	140	182	155	1685
Restaurant/Cafeteria	3	4	3	2	7	6	2	5	1	8	4	5	50
School/College/University	2		2	4	6	2	2	1	4	4	17	11	55
Service/Gas Station	1	3		3	2	1	2	3	2		1		18
Specialty Store	3	2	5	3	1		2	1	1	3		2	23
Other/Unknown	1	1	4		5	2	1	1	4	4	10	6	39
TOTALS	340	303	304	295	263	251	259	227	204	287	362	318	3413

POLICE DIVISION REPORT

Page: 33
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Offense IBR Statistics

Offense	%Offense	Count	\$Count
KIDNAPPING / ABDUCTION	0.1 %	4	0.1 %
FORCIBLE RAPE	0.3 %	12	0.3 %
FORCIBLE SODOMY	0.2 %	7	0.2 %
FORCIBLE FONDLING	0.1 %	2	0.1 %
ROBBERY	0.1 %	7	0.2 %
AGGRAVATED ASSAULT	3.2 %	123	3.2 %
SIMPLE ASSAULT	10.3 %	395	10.4 %
INTIMIDATION	1.6 %	61	1.6 %
EXTORTION / BLACKMAIL	0.0 %	1	0.0 %
BURGLARY / BREAKING AND ENTERI	6.4 %	258	6.8 %
POCKET-PICKING	0.1 %	3	0.1 %
PURSE-SNATCHING	0.0 %	2	0.1 %
SHOPLIFTING	2.7 %	97	2.6 %
THEFT FROM BUILDING	3.2 %	123	3.2 %
THEFT FROM MOTOR VEHICLE	0.0 %	2	0.1 %
ALL OTHER LARCENY	9.8 %	366	9.7 %
MOTOR VEHICLE THEFT	0.5 %	19	0.5 %
COUNTERFEITING / FORGERY	1.8 %	101	2.7 %
FALSE PRETENSES / SWINDLE / CO	1.2 %	50	1.3 %
CREDIT CARD / AUTOMATIC TELLER	0.7 %	40	1.1 %
IMPERSONATION	0.5 %	18	0.5 %
EMBEZZLEMENT	0.0 %	1	0.0 %
STOLEN PROPERTY OFFENSES	1.1 %	59	1.6 %
DESTRUCTION / DAMAGE / VANDALI	10.2 %	417	11.0 %
DRUG / NARCOTIC VIOLATIONS	1.5 %	50	1.3 %
INCEST	0.0 %	2	0.1 %
STATUTORY RAPE	0.1 %	5	0.1 %
PORNOGRAPHY / OBSCENE MATERIAL	0.2 %	6	0.2 %
WEAPON LAW VIOLATIONS	0.4 %	12	0.3 %
BAD CHECKS	1.2 %	59	1.6 %
CURFEW / LOITERING / VAGRANCY	0.0 %	1	0.0 %
DISORDERLY CONDUCT	3.8 %	131	3.5 %
DRIVING UNDER THE INFLUENCE	1.0 %	35	0.9 %
DROWKNESS	0.6 %	21	0.6 %
LIQUOR LAW VIOLATIONS	0.6 %	21	0.6 %
RUNAWAY	0.1 %	5	0.1 %
TRESPASS OF REAL PROPERTY	0.7 %	23	0.6 %
ALL OTHER OFFENSES	26.1 %	929	24.5 %
TRAFFIC, TOWN BY-LAW OFFENSES	9.6 %	325	8.6 %

POLICE DIVISION REPORT

Total Occurrences/Count 3413 100.0 % 3791 100.0 %

Suspected Of Using Statistics

	Occurrences(s)	Percentage
Alcohol	514	46.7 %
Computer Equipment	1	0.1 %
Drugs/Narcotics	142	12.9 %
Not Applicable	444	40.3 %

Total Occurrences 1101 100.0 %

Suspected of Using IBR Breakdown

	Occurrences(s)	Percentage
Alcohol		
FORCIBLE RAPE	1	0.2 %
FORCIBLE SODOMY	1	0.2 %
ROBBERY	1	0.2 %
AGGRAVATED ASSAULT	24	4.7 %
SIMPLE ASSAULT	66	12.8 %
INTIMIDATION	2	0.4 %
BURGLARY / BREAKING AND ENTERI	8	1.6 %
SHOPLIFTING	1	0.2 %
ALL OTHER LARCENY	5	1.0 %
STOLEN PROPERTY OFFENSES	1	0.2 %
DESTRUCTION / DAMAGE / VANDALI	21	4.1 %
DRUG / NARCOTIC VIOLATIONS	10	1.9 %
WEAPON LAW VIOLATIONS	1	0.2 %
DISORDERLY CONDUCT	53	10.3 %
DRIVING UNDER THE INFLUENCE	25	4.9 %
DRUNKENNESS	20	3.9 %
LIVOR LAW VIOLATIONS	12	2.3 %
TRESPASS OF REAL PROPERTY	1	0.2 %
ALL OTHER OFFENSES	217	42.2 %
TRAFFIC, TOWN BY-LAW OFFENSES	44	8.6 %

Computer Equipment 1 100.0 %
All OTHER LARCENY

Drugs/Narcotics

POLICE DIVISION REPORT

Page: 35
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

AGGRAVATED ASSAULT	4	2.8 %
SIMPLE ASSAULT	12	8.5 %
INTIMIDATION	3	2.1 %
BURGLARY / BREAKING AND ENTERI	2	1.4 %
SHOPLIFTING	2	1.4 %
THEFT FROM BUILDING	4	2.8 %
ALL OTHER LARCENY	4	2.8 %
FALSE PRETENSES / SWINDLE / CO	1	0.7 %
CREDIT CARD / AUTOMATIC TELLER	1	0.7 %
DESTRUCTION / DAMAGE / VANDALI	5	3.5 %
DRUG / NARCOTIC VIOLATIONS	20	14.1 %
WEAPON LAW VIOLATIONS	2	1.4 %
DISORDERLY CONDUCT	9	6.3 %
DRIVING UNDER THE INFLUENCE	8	5.6 %
DRUNKENNESS	2	1.4 %
LIQUOR LAW VIOLATIONS	3	2.1 %
RUNAWAY	2	1.4 %
ALL OTHER OFFENSES	42	29.6 %
TRAFFIC, TOWN BY-LAW OFFENSES	16	11.3 %
Not Applicable		
FORCIBLE FONDLING	1	0.2 %
AGGRAVATED ASSAULT	10	2.3 %
SIMPLE ASSAULT	42	9.3 %
INTIMIDATION	9	2.0 %
BURGLARY / BREAKING AND ENTERI	35	7.9 %
SHOPLIFTING	22	5.0 %
THEFT FROM BUILDING	15	3.4 %
THEFT FROM MOTOR VEHICLE	1	0.2 %
ALL OTHER LARCENY	60	13.5 %
MOTOR VEHICLE THEFT	5	1.1 %
FALSE PRETENSES / SWINDLE / CO	5	1.1 %
IMPERSONATION	1	0.2 %
EMBEZZLEMENT	1	0.2 %
STOLEN PROPERTY OFFENSES	2	0.5 %
DESTRUCTION / DAMAGE / VANDALI	64	14.4 %
WEAPON LAW VIOLATIONS	1	0.2 %
BAD CHECKS	1	0.2 %
DISORDERLY CONDUCT	22	5.0 %
TRESPASS OF REAL PROPERTY	6	1.4 %
ALL OTHER OFFENSES	103	23.2 %
TRAFFIC, TOWN BY-LAW OFFENSES	38	8.6 %
Total Occurrences	1101	100.0 %

POLICE DIVISION REPORT

Page: 37
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Offense Modus Operandi			Occurrence(s)	Percentage
Entry MO Codes Entered:	135		1	100.0 %
Exit MO Codes Entered:	9		7	70.0 %
Instrument MO Codes Entered:	0		1	10.0 %
Initial Contact MO Codes Entered:	10		1	10.0 %
Assault/Sex MO Codes Entered:	1		10	10.0 %
Impersonates MO Codes Entered:	0		1	10.0 %
Suspect Solicits MO Codes Entered:	0		1	10.0 %
Uses MO Codes Entered:	0		1	10.0 %
Vehicle MO Codes Entered:	0		1	10.0 %
Victim Was MO Codes Entered:	0		1	10.0 %
Offers MO Codes Entered:	0		1	10.0 %
Aslt/Sex Anal Sodomy			1	100.0 %
Contact-Forced Entry			7	70.0 %
Contact-Home/Residence			1	10.0 %
Contact-Known to Victim			1	10.0 %
Contact-Mail			1	10.0 %
Entry-Broke Door Glass			10	10.0 %
Entry-Broke Hasp			1	7.4 %
Entry-Broke Lock			6	0.7 %
Entry-Broke Door Seal			1	4.4 %
Entry-Broke Window			14	0.7 %
Entry-Cut Lock			4	10.4 %
Entry-Cut Hole Window Screen			4	3.0 %
Entry-Cut Hole Window Glass			1	0.7 %
Entry-Door Unlocked			17	12.6 %
Entry-Front Door			13	9.6 %
Entry-Key			2	1.5 %
Entry-Kicked in Door			15	11.1 %
Entry-Window Left Unlocked			6	4.4 %
Entry-Pried Door			9	6.7 %
Entry-Pried Lock			3	2.2 %
Entry-Pried Window			10	7.4 %
Entry-Removed Air Conditioner			1	0.7 %
Entry-Rear Door			9	6.7 %
Entry-Removed Door Lock			1	0.7 %
Entry-Removed Screen Window			1	3.7 %
Entry-Removed Entire Window			2	1.5 %
Entry-Second Story			1	0.7 %
Exit-Front Door			1	11.1 %

POLICE DIVISION REPORT

Page: 40
 Records Analysis Report
 07/01/2012 - 06/30/2013

02/13/2014

Weapon(s) Involved In Offense		
	Occurrence(s)	Percentage
Firearm (Unspecified)	3	0.1 %
Handgun	6	0.2 %
Handgun (Automatic)	1	0.0 %
Shotgun	2	0.1 %
Knife/Cutting Instrument	31	0.9 %
Blunt Object	26	0.8 %
Motor Vehicle	3	0.1 %
Personal Weapons (Hands/Feet/Etc)	379	11.1 %
Fire/Incendiary Device	1	0.0 %
Other	28	0.8 %
Unknown	5	0.1 %
None	2930	85.8 %
Total Occurrences	3415	100.0 %

POLICE DIVISION REPORT

Page: 41
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

Aggravated Assault

	Occurrence(s)	Percentage
Argument	89	80.2 %
Lovers' Quarrel	10	9.0 %
Other Circumstances	6	5.4 %
Unknown Circumstances	6	5.4 %

Total Occurrences	111	100.0 %
-------------------	-----	---------

Justifiable Homicide

Occurrence(s)	Percentage
---------------	------------

Total Occurrences	0	100.0 %
-------------------	---	---------

POLICE DIVISION REPORT

Page: 42

Records Analysis Report

07/01/2012 - 06/30/2013

02/13/2014

	Criminal Activity	
	Occurrence(s)	Percentage
Buying/Receiving	8	4.3 %
Distributing/Selling	36	19.4 %
None/Unknown	17	9.1 %
Possessing/Concealing	113	60.8 %
Using/Consuming	12	6.5 %
Total Occurrences	186	100.0 %

POLICE DIVISION REPORT

Page: 43
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Offenses (In Arrests) By Age Group

	00-10	11-17	18-24	25-34	35-54	> 55	TOTALS
MURDER AND NONNEGLECTIVE MANSLAUGHTER							
NEGLECTIVE MANSLAUGHTER							
JUSTIFIABLE HOMICIDE				1			2
KIDNAPPING / ABDUCTION				1			1
FORCIBLE RAPE					1		
FORCIBLE SODOMY							
SEXUAL ASSAULT WITH AN OBJECT							
FORCIBLE FONDLING							
ROBBERY							
AGGRAVATED ASSAULT		8	3	17	14	1	3
SIMPLE ASSAULT		5	12	17	27		52
INTIMIDATION		1	28	31	1		91
ARSON				3			5
EXTORTION / BLACKMAIL							
BURGLARY / BREAKING AND ENTERING		2	14	8	5		29
POCKET-PICKING				1	1		2
PURSE-SNATCHING							
SHOPLIFTING		4	24	27	7	1	63
THEFT FROM BUILDING		2	2	4	6		14
THEFT FROM COIN-OPERATED MACHINE							
THEFT FROM MOTOR VEHICLE							
THEFT OF MOTOR VEHICLE PARTS OR ACCESSORIES							
ALL OTHER LARCENY		2	9	14	8		33
MOTOR VEHICLE THEFT		1	2				3
COUNTERFEITING / FORGERY			2	1	1	1	5
FALSE PRETENSES / SWINDLE / CREDIT CARD / AUTOMATIC TELLER MACHINE		1	6	3	3	2	15
IMPERSONATION							
WELFARE FRAUD					1		1
WIRE FRAUD							
EMBEZZLEMENT							
STOLEN PROPERTY OFFENSES							
DESTRUCTION / DAMAGE / VANDALISM	2	2	5	12	4		21
DRUG / NARCOTIC VIOLATIONS	1		1	6	4		18
DRUG EQUIPMENT VIOLATIONS				3	5		10
INCEST							
STATUTORY RAPE							
PORNOGRAPHY / OBSCENE MATERIAL					2		2
BETTING / WAGERING							
OPERATING / PROMOTING / ASSISTING IN A RACE OR GAMING BUSINESS							

POLICE DIVISION REPORT

Page: 44
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

GAMBLING EQUIPMENT VIOLATIONS						
SPORTS TAMPERING						
PROSTITUTION						
ASSISTING OR PROMOTING PROSTITUTION						
BRIBERY						
WEAPON LAW VIOLATIONS			1			1
BAD CHECKS				4		4
CURFEW / LOITERING / VAGRANCY						
DISORDERLY CONDUCT	2	16	12	17	3	50
DRIVING UNDER THE INFLUENCE	1	3	6	9	3	22
Drunkenness	1	1	4	15	1	22
FAMILY OFFENSES, NONVIOLENT						
LIQUOR LAW VIOLATIONS		1	1			2
PEEPING TOM						
RUNAWAY						
TRESPASS OF REAL PROPERTY	2					2
ALL OTHER OFFENSES	1	1	3	2	35	7
TRAFFIC, TOWN BY-LAW OFFENSES	6	79	115	131		375
	4	25	37	35	5	106
TOTALS	12	45	238	311	52	962

POLICE DIVISION REPORT

Page: 45
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	11	6	4	5	2	8	15	51
2 AM	10	8	5	5	4	3	18	53
3 AM	9	1	4	5	1	6	5	31
4 AM	4	2	1		2	2	1	12
5 AM	2	2	3	6	2	1	5	21
6 AM	2	9	3	6	2	3	3	28
7 AM	4	8	5	6	5	6	4	38
8 AM	5	15	9	9	14	7	6	65
9 AM	3	19	12	16	20	13	8	91
10 AM	15	20	11	14	22	16	15	113
11 AM	10	16	10	17	19	17	16	105
12 PM	18	17	18	15	11	18	7	104
1 PM	6	15	18	15	13	11	12	90
2 PM	17	19	23	14	15	17	17	122
3 PM	11	22	12	11	15	26	9	106
4 PM	9	20	19	16	17	20	16	117
5 PM	5	19	15	23	19	12	8	101
6 PM	11	14	21	10	10	16	17	99
7 PM	10	17	11	9	12	12	15	86
8 PM	10	16	8	14	13	11	10	82
9 PM	12	8	11	11	16	14	8	80
10 PM	5	11	5	12	7	9	7	56
11 PM	5	7	5	9	7	7	8	48
12 AM	4	4	9	6	6	9	9	47
TOTALS	198	295	242	254	254	264	239	1746

POLICE DIVISION REPORT

Page: 46
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM				1	1	1	1	7
2 AM	3				1	1	2	4
3 AM	1	1		1		1		4
4 AM								1
5 AM		1	1	1	2	1		3
6 AM					1		1	4
7 AM		1		1	1			5
8 AM	1	1		1	1		1	2
9 AM	3	1		1	4	1	1	9
10 AM		2	1	6	2	4	3	21
11 AM	5	8	3	3	4	3	3	24
12 PM	4	2	1	4	5	2	6	25
1 PM	4	2	2	4	3	1	1	17
2 PM	4	2	2	3	3	2	2	15
3 PM	2	3	3	3	4	2	2	19
4 PM	3	5	4	3	6	3	3	31
5 PM	5	6	5	9	7	5	2	35
6 PM	7	3	4	6	7	4	4	37
7 PM	4	6	3	1	6	4	8	32
8 PM	4	5	4	8	5	11	5	32
9 PM	7	3	6	8	7	4	6	42
10 PM	3	2	3	8	5	4	4	39
11 PM	2	1	3	1	2	7	4	25
12 AM	1	2	1	2	2	2	1	18
	6	2	2	2	2	2	1	15
TOTALS	65	56	49	72	73	70	56	441

POLICE DIVISION REPORT

Page: 47
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

Crime and No Crime Incidents By Time of Day							
	SUN	MON	TUE	WED	THR	FRI	SAT
1 AM	14	6	4	6	3	9	16
2 AM	11	8	5	5	4	4	20
3 AM	9	1	4	5	2	6	5
4 AM	4	3	1	1	2	3	1
5 AM	2	2	4	7	4	1	5
6 AM	2	10	3	7	3	4	4
7 AM	4	9	5	7	5	6	4
8 AM	6	16	9	10	18	8	7
9 AM	6	21	13	22	22	17	11
10 AM	15	28	14	17	26	19	18
11 AM	15	18	11	21	24	19	22
12 PM	22	19	20	19	14	19	8
1 PM	10	15	21	15	16	14	14
2 PM	19	22	26	17	19	19	19
3 PM	14	27	16	14	21	18	12
4 PM	14	26	24	25	20	25	18
5 PM	12	22	19	29	26	18	12
6 PM	15	20	24	11	16	20	25
7 PM	14	22	15	17	17	23	20
8 PM	17	19	14	20	20	15	16
9 PM	15	10	14	19	21	18	8
10 PM	7	12	8	13	7	16	11
11 PM	6	9	6	11	9	9	9
12 AM	10	6	11	8	8	9	10
TOTALS	263	351	291	326	327	334	295
							2187

POLICE DIVISION REPORT

Page: 49
Records Analysis Report
07/01/2012 - 06/30/2013
02/13/2014

No Crime Incident Event Breakdown

Event	Description	Total	%
ACP	Animal Complaint	42	09.5
AFF	Assist Fire/EWS	3	00.7
AOA	Assist Other Agency	7	01.6
AS	Attempted Suicide	7	01.6
ASC	Assist Citizen	44	10.0
CRA	Cruiser Accident	4	00.9
DB	DOG BITE	8	01.8
DCF	Discharge Firearm	11	02.5
DIS	Disturbance	42	09.5
DO	Drug Overdose	9	02.0
ERR	ISSUED IN ERROR	8	01.8
FA	Surrendered Firearms / Ammo	2	00.5
FD	Family Dispute	11	02.5
FP	FOUND PROPERTY	26	05.9
IIE	Issued In Error	0	00.0
LPR	Lost Property	6	01.4
MIP	Missing Person	20	04.5
OTH	Other	94	21.3
PIN	Police Information	12	02.7
PW	Service of Paper Work	1	00.2
RO	Restraining order service/request	8	01.8
S12	SERVICE SECTION 12	23	05.2
SDA	Suspected Drug Activity	1	00.2
SDT	Sudden Death	8	01.8
SGA	Suspected Gang Activity	0	00.0
WBC	Well Being Check	43	09.8
---	Not Specified	1	00.2
Grand Total: 441			

Reason For Status (Incident) Statistics

Code	Description	Incident Reason	Closed Code	# of Incidents
AVR	At victim's request			1
CMR	Complaint / warrant requested			0
IOI	Lack of interest (victim)			0
NWL	No more leads			3
UTI	Unable to ID (victim)			0
UTL	Unable to locate (victim)			0

POLICE DIVISION REPORT

Page: 50
Records Analysis Report
07/01/2012 - 06/30/2013

02/13/2014

	(Reason not entered - Pre-existing incidents)	0
	Total Incidents Closed	4

Code	Description	Incident Reason Suspended Code	# of Incidents
AVR	At victim's request		0
CWR	Complaint / warrant requested		0
LOI	Lack of interest (victim)		0
NML	No more leads		0
UTI	Unable to ID (victim)		0
UTL	Unable to locate (victim)		0
	(Reason not entered - Pre-existing incidents)		0
	Total Incidents Suspended		0

Solvability (Incident) Statistics
Summary Statistics

Total Crime Incidents: 1746

Solvability (Incident) Statistics
Officer Breakdown

Number of Subpoenas Sent

Case Number	Case Date	Off#	Law/Dispo	#
Incidents With Subpoenas:				0
Incidents Without Subpoenas:				2265
Grand Total Subpoenas for Incidents:				0
Arrests With Subpoenas:				0
Arrests Without Subpoenas:				1790
Grand Total Subpoenas for Arrests:				0

BUILDING DEPARTMENT REPORT

To his Honor the Mayor and the members of the City Council:

I am herewith submitting the Annual Report from the Building Department for the fiscal year 2012 through 2013.

Gas and Plumbing Inspections:

A total of 94 plumbing permits and 192 gas-fitting permits were issued this fiscal year. Several plumbing and gas-fitting inspections were conducted to ensure that all the work performed complies with the Massachusetts State Plumbing and Gas Fitting Codes.

Building Department:

July 2012 began the year with a building permit for the \$105,000 renovation of Dr. Messenger's on Curran Highway. A Final inspection and a Certificate of Use and Occupancy was issued October 2012.

A building permit was applied for and issued in July 2012 for the interior renovation of Stop & Shop located at 876 State Road, valued at \$695,000.

Several building permits were issued for Crane and Company located at 1466 Curran Highway from August 2012, October 2012 and May 2013. Permits included restroom and mezzanine renovations, ceiling work, the removal of partition walls and the replacement of three windows. These projects were valued at \$296,200.

September 2012, a building permit was issued for the \$42,500 renovations at the United Cerebral Palsy at 535 Curran Highway (formerly Visiting Nurses Association) with a Final Inspection and Certificate of Use and Occupancy being issued in October 2012. Dufour Escorted Tours also began their \$46,480 renovations at property at 464 Curran Highway with a Final Inspection and a Temporary Certificate of Use and Occupancy being issued in June 2013.

The new Walmart located at 1415 Curran Highway began its \$6,100,000 renovation September 2011. The newly constructed 150,200 sq ft Super Walmart including Dunkin Donuts and Smart Style Salon had a Final Inspection and was issued Certificates of Use and Occupancy in May 2013.

February 2013, a building permit was issued for Carver Family Dentistry located at 46 Church Street for the \$160,000 renovation and conversion of the former Auge's San Souci Funeral Home into the new dentist office. A Final Inspection and a Certificate of Use and Occupancy was issued June 2013.

November 2013, a building permit was issued for the \$50,000 renovation of the former Mt. Greylock Bowling Alley located at 41 Roberts Drive. This renovation included the installation of three golf simulators. A Final Inspection

BUILDING DEPARTMENT REPORT

and a Certificate of Use and Occupancy was issued January 2013 for Greylock Bowl and Golf with a new restaurant located inside named Mingos.

During the year, Mass MoCA had a few building permits issued for their property located at 87 Marshall Street. Beginning in October 2012, Building #14 installed two small wind turbines valued at \$38,600. In December 2012, a Building Permit was issued for the installation of Solar Roof Top Units for Buildings #4, 6, 7, 10, 11 and 13 valued at \$1,467,255. Continuing March 2013, alterations, new fire alarm, exit and emergency lighting and a sprinkler system was installed valued at \$15,000 in Building #8. In May 2013, Building #2, replaced their roof, valued at \$100,582.

North Adams Regional Hospital applied for building permits in January 2013 for the interior alterations to create the Hillcrest Dental Clinic at 77 Hospital Drive valued at \$30,000. In April 2013, permits were issued for the construction of a new addition to the MRI Unit located at 71 Hospital Avenue valued at \$325,000.

The City of North Adams Armory located at 206 Ashland Street had permits issued September 2012 for the renovation that included replacement windows and a new sprinkler system, In December of 2012, a permit was issued for the exterior blight removal and interior office renovation. These projects valued at \$800,791.

During the past year, I have been quite busy with all the inspections throughout the city. Along with issuing Building Permits, performing periodical inspections, issuing Certificates of Use and Occupancy and Certificates of Inspection. I oversee the building maintenance of city properties. These properties include City Hall, Windsor Mill, Heritage State Park, Peter Foote Skating Rink, Mary Spitzer Center, Mohawk Theater, Public Library, Armory, Historic Valley Campground and Windsor Lake. I would like to thank our hard working Maintenance team, our Assistant Building Inspector and Plumbing and Gas Inspector Norman Rolnick, Michael Cirullo, Rick O'Rell, Nicholas Berasi and Stephanie Sacco for their dedication throughout the year. They have developed a good and successful Maintenance Department within the Building Department.

Sincerely yours,
William E. Meranti
Building Inspector

BUILDING DEPARTMENT REPORT

Building Department generated an estimated income of \$87,587.00 as outlined:

BUILDING & MISC. PERMITS	\$ 68,547.00
GAS PERMITS	\$ 7,275.00
PLUMBING PERMITS	\$ 4,275.00
CERTIFICATES OF INSPECTION / 304 INSPECTIONS	\$ 5,475.00
CERTIFICATES OF USE & OCCUPANCY	\$ 750.00
DEMOLITION	\$ 550.00
WOOD STOVES / PELLET STOVES	\$ 460.00
VACANT / FORECLOSED PROPERTIES	\$ 255.00

BUILDING DEPARTMENT REPORT

The Office of the Inspector of Buildings issued 405 building and demolition permits with an estimated value of \$8,691,779.00 with permit fees estimated at \$ 68,547.00 as outlined:

ADDITIONS	7	\$304,850
BUILDING (Misc)	3	\$5,440
BOTH WINDOWS & SIDING	1	\$5,000
CHIMNEY	12	\$23,776
CHURCHES	1	\$4,000
CITY	3	\$801,291
DECKS	15	\$49,300
DEMO	8	\$2,500
FOUNDATION	2	\$19,500
GARAGE	3	\$33,000
HANDICAP	4	\$51,750
INSULATION	51	\$197,573
MECHANICAL	5	\$18,175
MOBILE HOME	2	\$130,000
MASS MOCA	3	\$154,182
NORTH ADAMS HOUSING AUTHORITY	2	\$37,795
NORTH ADAMS REGIONAL HOSPITAL	2	\$355,000
NEW CONSTRUCTION INDUSTRIAL	1	\$12,500
NEW CONSTRUCTION RESIDENTIAL	1	\$74,000
PAVAILLON	1	\$2,317
POOLS	7	\$51,550
PORCHES	24	\$141,863
RESIDENTAIL CONVERSION	4	\$28,450

BUILDING DEPARTMENT REPORT

RENOVATION INDUSTRIAL	18	\$865,720
RESIDENTIAL RENOVATION	33	\$893,720
REPLACEMENT SIDING	14	\$128,650
REPLACEMENT WINDOWS	14	\$55,246
ROOFS	75	\$1,045,913
REPAIR / REPLACE COMMERCIAL	15	\$1,118,665
REPAIR / REPLACE RESIDENTIAL	43	\$367,340
RETAINING WALL	4	\$30,500
SIGNS	9	\$35,990
SHEDS	10	\$30,428
SHEET METAL	5	N/A
SOLAR	1	\$1,467,255
TELECOMMUNICATIONS	4	\$76,000
TEMPORARY	5	\$540
TRENCH	3	N/A
URBAN RENEWAL	3	\$72,000
(Certificates of Inspections)	45	
(304 Inspections)	29	
(Certificates of Use and Occupancy)	24 (Final & 2 Temporary Certificates)	
(Vacant or Foreclosed Properties)	17 (Vacant & 2 Occupied)	

Respectfully submitted,

William E. Meranti
Inspector of Buildings

SEALER OF WEIGHTS AND MEASURES REPORT

Re: Annual report of the activities for the year 20013

To: His Honorable Mayor.

Sealed 103 scales. Fees \$1545.00

Balanced 6 Apothecary scales, fees \$90.00. Balanced 106 Apothecary weights, fees \$212.00.

Verified 93 scanners, fees \$2,125.00.

Gasoline Pumps sealed 115, fees \$2,360.00.

Reverse vending machines 10, fees \$250.00.

Coin redemption machines 5, fees \$125.00.

Hawkers' and Peddlers' fees collected \$1,260.00

Respectfully Submitted
Mark Vadnais
Sealer of Weights & Measures

OFFICE OF COMMUNITY DEVELOPMENT REPORT

To the Honorable Mayor Richard J. Alcombright and the Honorable Members of the City Council:

The Office of Community Development (OCD) continues to be the lead agency in the planning and development on a myriad of community-based projects. The OCD saw the initiation of many new projects, along with the completion of others. New sources of funding were also sought after during the 2012-2013 fiscal year.

The OCD received another \$900,000 in grant funds from the Mini-Entitlement Program of the Department of Housing & Community Development (DHCD) from its 2013 program year. Featured projects will be an eighth phase of work at the armory facility, which is earmarked for additional interior work, as it continues with its transformation into a new community youth center. Five more unsafe buildings are slated for demolition as the City continues to fight slum and blight in various neighborhoods. New funding has also been provided in which to conduct the final site selection and design work for a new skateboard park.

Another highlighted project will be to conduct handicap accessibility improvements at the Alcombright Athletic Field Complex. Rounding out this grant year will be a consecutive year of funding to assist local social service agencies with guidance being provided by the City's Human Services Commission. All projects have evolved and have been clearly tied to the City's pending new master planning work. In order to implement this new plan, the OCD is pleased to announce that it has secured grant funds in which to hire a permanent part-time City Planner.

The OCD continued to administer its \$900,000 FY'12 Mini-Entitlement Program grant, also through DHCD. Featured projects there saw a seventh phase of improvements at the armory, continued demolition of three more blighted buildings, a feasibility study for a new skateboard park, financial assistance to five social service agencies, and the installation of new ADA compliant restrooms at the Joe Wolfe Baseball Field within the Noel Field Athletic Complex. Rounding out these funded projects is the last segment of the "North Adams-Vision 2030", the new comprehensive master plan.

The OCD was also successful in winning a substantial grant from the FY'12 MassWorks program. This \$881,488 grant will allow for the design and improvements to the public spaces within the Heritage State Park in order to leverage other significant private investment, as the North Adams Redevelopment Authority looks to find a long term lease operator of the park. The rebranding of the park, and the realignment of its marketing efforts to other area attractions, such as Mass MoCA and reservation atop Mt. Greylock, are

OFFICE OF COMMUNITY DEVELOPMENT REPORT

seen as key initiatives in bolstering economic progress for both the park and the downtown.

The OCD also closed out its federal FY'10 Economic Development Initiative grant in the amount of \$375,000. These grant funds were used on a multitude of construction phases in which to help transform the armory facility into a new community youth center.

The OCD was also successful in acquiring grant moneys for two new projects not acquired before. The first was a \$20,000 grant from the Massachusetts Historical Commission in order to help the updating of the local inventory of historically significant buildings, sites and areas. This work will be completed in June 2014. The second project was a \$20,000 grant from the Attorney General's "Distressed Properties Inventory Program" that will allow the City to work on getting bank-foreclosed properties resold to the private sector, thereby getting these assets back to good use before antiquation sets in. This joint project is being worked upon with the Town of Adams with the Berkshire Regional Planning Commission (BRPC) has its research arm.

Other work with the BRPC has also continued on two other fronts. The City continues to be a formal member of their Brownfields Committee, as the rejuvenation of county-wide contaminated sites for future economic development and growth continue to be a high priority. The City had formal representation on the renewal of the BRPC's Comprehensive Economic Development Study (CEDS), which has been approved by the federal Economic Development Administration (EDA). Update reports and work continue regularly throughout the year. This important economic development plan helps to pave the way for access to new federal grant funds in which to build economic development projects throughout the county.

The OCD continued to work upon new projects centered within the green building initiatives and alternative energy's arena. The City made significant strides in its first-ever solar array project as it continues to work with its solar array developer. A four mega-watt system on the under developed areas of the landfill, airport, and the former waste water treatment site is still in process. Installation of new arrays for the landfill and airport sites is on schedule for spring 2014.

The OCD has continued to work on the Mohawk Theater Restoration Project with the implementation of its \$194,800 grant from the FY'10 federal Economic Development Initiative program. Future design concepts continued to be worked upon with the project design architects, along with partnering concepts with the

OFFICE OF COMMUNITY DEVELOPMENT REPORT

Mass College of Liberal Arts. The City also continued with its \$30,000 grant from the FY'12 Mass Cultural Council Facilities grant program that is allowing for this continued feasibility and design work.

The OCD continued to administer the Purchase & Rehab Program and Get The Lead Out Program with funding provided by MassHousing, and continued to act as a conduit for their Home Improvement Loan and Septic Repair Programs. Within the vast array of MassHousing programs, lead abatement work continues to be the most widely utilized. The OCD has also acted as a referral service with the USDA's Rural Housing, in an effort to recruit eligible elder homeowners to their various home improvement programs.

The OCD has continued to work upon the expansion of the Ashuwillticook Bike Path, the efforts of the Hoosic River Revival Coalition, and the non-profit North Adams Partnership.

The OCD has also continued to remain as the lead contact agency with the Massachusetts Commission against Discrimination (MCAD). The City's Fair Housing Commission has continued to implement and monitor the City's Fair Housing Plan in concert with MCAD.

The OCD continues to serve as the municipal consultant to the Community & Economic Development Advisory Board, Historical Commission, Redevelopment Authority, Planning and Zoning Boards. It has also continued to manage and market the Windsor Mill and Heritage State Park.

Respectfully submitted,

Michael F. Nuvallie, Director
Office of Community Development

REPORT OF THE PLANNING BOARD

To The Honorable Richard Alcombright:

The North Adams Planning Board conducted twenty-four Public Hearings and twelve regular meetings during the July 1, 2012 – June 30, 2013 fiscal year. The Board reviewed a total of applications as follows:

24 applications for Site Plan Approval/special permits
5 applications for Subdivision Approval not required

The 24 applications for special permits were reviewed and disposed of as follows:

- Eleven applications for a change of use were granted with conditions
- Four applications for a change of tenancy/ownership were granted with conditions
- Four applications for new construction were granted with conditions
- One application for modification to an existing wireless service facility was granted with conditions
- One application for the reconstruction of a parking lot was granted with conditions
- Two applications were denied without prejudice
- One application was withdrawn

Five Form A applications were reviewed and approved.

This year the Planning Board reviewed the applications for new restaurants as well as new retail businesses and new construction in the City. The Planning Board continues to give a great deal of attention to improving signage throughout the City as well as improving landscaping and entrance corridors.

On March 11, 2013 Ms. Judy Grinnell, President of the Hoosic River Revival presented a history of the organization and updated the Board on the current work being done with consultants on conceptual drawings for various sections of the channelized Hoosic River and adjacent corridor.

Annual elections were held at the February 11, 2013 meeting. Michael Leary was re-elected Chairman of the Board and Paul Hopkins was elected Vice-Chairman. Kyle Hanlon was elected as the representative to the Berkshire Regional Planning Committee.

The Planning Board remains in contact with other City Boards and City Offices that have been very helpful with their knowledge regarding many of the cases which appear before the Planning Board.

Respectfully submitted on behalf of the

North Adams Planning Board
Michael Leary, Chairman

BOARD MEMBERS – 2013
Michael Leary Paul Hopkins
Kyle Hanlon Paul Senecal
Brian Miksic Joanne DeRose
Wayne Wilkinson Joseph Gniadek
Robert Burdick

REPORT OF THE ZONING BOARD OF APPEALS

To The Honorable Richard Alcombright:

The North Adams Zoning Board of Appeals conducted four Public Hearings and five Regular Meetings during the July 1, 2012 – June 30, 2013 fiscal year. During the course of the year the Board held six meetings and reviewed eight applications for variances and special permits as follows:

- Six variance request for rear, side or front yard setbacks
- Two special permits were granted for an extension of a non-conforming structure

The Zoning Board held its annual elections at the February 27, 2012 meeting and voted to elect Donald Pecor, Jr., as Chairperson, Mark Parsons as Vice-Chairperson and Peter Milanesi as Clerk.

The Zoning Board is available to review any issues or concerns of other Boards or department heads and is available to share information that may be helpful in that regard.

Respectfully submitted on behalf of the
North Adams Zoning Board of Appeals
Peter Milanesi, Clerk

BOARD MEMBERS – 2013

Paul DiLego, Jr.
Peter Milanesi
Donald Pecor, Jr.

Mark Parsons
Ross Jacobs
Gregory Roach (Alternate)

REPORT OF THE REDEVELOPMENT AUTHORITY

To The Honorable Richard Alcombright and Honorable Members of the City Council:

The North Adams Redevelopment Authority (NARA) exists to facilitate economic development in the City of North Adams' Urban Renewal Areas (URA), while living up to the existing zoning requirements for the City's other development projects.

The NARA works to ensure that for its projects, integration takes place between the Mayor's Office and all City Departments, Boards and Commissions.

During the past year, July 1, 2012 – June 30, 2013 the NARA reviewed and approved plans for various signs and businesses located in the L-Shape Mall on Main Street and American Legion Drive as well as involvement in future plans for the Western Gateway Heritage State Park.

Members of the North Adams Redevelopment Authority included Paul Hopkins, Chairperson, Michael Leary and Kyle Hanlon.

Respectfully submitted,
Paul Hopkins, Chairperson

REPORT OF THE LICENSE BOARD

September 17, 2013

Honorable Mayor Richard Alcombright:

The following is a report of the activities by the North Adams License Board
covering the

period of July 1, 2012 through June 30, 2013.

5 Administrative Fee
20 Entertainment Licenses
8 One Day Licenses
17 Common Victuallers
128 Amusement Licenses
7 All Alcohol GOP
14 All Alcohol Restaurant
5 All Alcohol Club
4 All Alcohol Package Store
3 Beer & Wine Restaurant
2 Beer & Wine Package
12 Automobile class 1-2-3

Respectfully submitted,

Jeffrey Polucci, Chairman
Jeffrey Kemp
Rosemari Dickinson

REPORT OF THE BOARD OF HEALTH

City of North Adams

2012 - 2013
Health Department
Annual Report

2012-2013 Organization

REPORT OF THE BOARD OF HEALTH

CHAIRPERSON

JOHN MEANEY

BOARD MEMBERS

BRENDAN BULLETT
DEBORAH DURANT, RN

ACTING DIRECTOR OF HEALTH

JAMES O'BRIEN

CODE ENFORCEMENT INSPECTOR

JAMES O'BRIEN

PRINCIPAL CLERK

DIANNE HEIN

INSPECTOR OF ANIMALS

MELISSA WILKINSON

REPORT OF THE BOARD OF HEALTH
REPORT OF THE OFFICE MANAGER
HEALTH DEPARTMENT
REPORT OF THE PRINCIPAL CLERK
COMMUNICABLE DISEASES REPORTED
2012 - 2013

Anaplasmosis	1
Animal	1
Camblyobacterious	1
Chicken Pox	1
Ehrlichiosis	1
Enterovirus	1
Flu Cluster	1
Hepatitis A	3
Hepatitis B	2
Hepatitis C	22
Influenza	2
Legiunellosis	1
Lyme	13
Pertussis	3
Salmonellosis	2
Streptococcus Pneumonia	5
Varicella	5

REPORT OF THE BOARD OF HEALTH

REPORT OF THE OFFICE MANAGER

HEALTH DEPARTMENT

REPORT OF THE OFFICE MANAGER

MORTALITY

2012 - 2013

<u>Deaths</u>	<u>Non-Resident Deaths</u>	<u>Residents Who Died Elsewhere</u>	<u>Resident Deaths</u>
144	46	49	98

CAUSE OF DEATH

I.	Infectious and Parasitic Diseases	14
II.	Neoplasms	24
III.	Endocrine, Nutritional and Metabolic Diseases and Immunity Disorders	0
IV.	Diseases of the Blood and Blood-Forming Organs	1
V.	Mental Disorders	5
VI.	Diseases of the Central Nervous System	6
VII.	Diseases of the Circulatory System	49
VIII.	Diseases of the Respiratory System	16
IX.	Diseases of the Digestive System	5
X.	Diseases of the Genito-Urinary System	5
XI.	Diseases of the Skin and Subcutaneous Tissue	1
XII.	Diseases of the Musculoskeletal System and Connective Tissue	0
XIV.	Conditions Originating in the Perinatal Period	0
XVI.	Symptoms, Signs and Ill Defined Conditions	2

REPORT OF THE BOARD OF HEALTH
REPORT OF THE OFFICE MANAGER

XVII. Injury and Poisoning	15
Undetermined	1
Total	144
Deaths in North Adams	144
Non-Resident Deaths	46
North Adams Residents Who Died Elsewhere	49
Resident Deaths	98

REPORT OF THE BOARD OF HEALTH

REPORT OF THE OFFICE MANAGER

2012-2013

HEALTH DEPARTMENT

REPORT OF THE OFFICE MANAGER

	<u>Licenses and Permits</u>	
Frozen Dessert Manufacturing		5
Public Campgrounds, Overnight Cabins, Motels, and Mobile home Parks		5
Milk & Cream		75
Food Service Establishment		94
Catering Establishment		33
Mobile Food Server		15
Retail Food Establishment		61
Collecting & Transporting Waste		21
Remove & Transport Septic Tank Contents		5
Disposal Works Installers Permits		4
Swimming Pools		6
Burial and Removal Permits (Calendar Year)		154
Day Camps		3
Temporary Dumpster Permits (Roll-Off Container)		49
Animal & Hennery Permits		19
Tanning Salons		3
Ice Skating Rink		1
Residential Kitchen		8
Syringes		1
Tobacco		19

REPORT OF THE BOARD OF HEALTH
REPORT OF THE OFFICE MANAGER

HEALTH DEPARTMENT

REPORT OF THE CODE ENFORCEMENT OFFICER

(July 1, 2012 through June 30, 2013)
INSPECTIONS FOR MINIMUM STANDARDS OF
FITNESS FOR HUMAN HABITATION

DWELLINGS INSPECTED	424
CERTIFICATES OF COMPLIANCE RE-INSPECTIONS	104
CERTIFICATE OF COMPLIANCE ISSUED	526
CMR COMPLAINT INSPECTIONS	64
CMR-RE-INSPECTIONS	64
CONDEMNATIONS	11

AIRPORT COMMISSION REPORT

To the Honorable Richard J. Alcombright, Mayor, members of the City Council and to the Citizens of the City of North Adams, the Airport Commission submits this annual report for the Fiscal year July 1 2012 – June 30, 2013.

The Commission held 12 monthly public meetings, one special meeting, and a meeting at the Federal Aviation Administration (FAA) office in Burlington Massachusetts with members of the Massachusetts Aeronautics Commission (MAC/DOT) in attendance.

The open projects for this year are:

- 1.Construct Runway 11 End Safety Area and Wetland Mitigation Area.**
- 2.Design the replacement of the taxiway and reconstruct the taxiway.**

The following is an overview of the status of each project to date.

Construct Runway 11 End Safety Area and Wetland Mitigation Area

Project is complete.

Design and reconstruct the Taxiway

- Project commenced again in July 2013.
- Project was completed in August 2013.

Respectfully submitted,
Jeffrey M. Naughton, Chairman
Armand P. Boillat, Vice-Chairman
Shaun Dougherty, Commissioner
Trevor Gilman, Commissioner
James M. Neville, Commissioner

COUNCIL ON AGING REPORT

Honorable Mayor Alcombright and City Council:

The North Adams Council on Aging is a City Department created under the general laws which state that a city ordinance may establish a Council on Aging for the purpose of coordinating or carrying out programs designed to meet the needs of the aging in collaboration with the Executive Office of Elder Affairs.

The Council on Aging had six members: Georgette Mancuso, Chairperson, Metilde Kassner, Pauline Cantone, Elizabeth Benz, Stephen Smachetti, Lorraine Maloney and Shirley Wolfe.

Members of the North Adams Council on Aging serve on the Advisory Board of the Area Agency on Aging and the Berkshire Regional Transit Authority. The Council also participates in the activities of the Western Massachusetts Association of Councils on Aging and the Massachusetts Council on Aging Association; these groups consider regional and statewide needs of the elderly

The Council on Aging office is located in the Mary Spitzer Center for the Elderly, located at 116 Ashland Street; the center is an information and referral center for the city's elderly. During the past year one thousand and thirty one individual elders were served through the center. The center is open 8:30-3:30 Monday through Friday.

The Council on Aging operates two handicap accessible vans providing transportation to City residents 60 and older or under 60 and BRTA certified disabled. Van drivers Jonna Blair and Kevin Hempstead operate the wheel chair accessible vans Monday through Friday. During the past year they provided 12,106 rides to the Adult Day Health Center, medical and dental appointments, grocery shopping, Mary Spitzer Center and various social activities.

The Council on Aging provides meals in conjunction with Elder Services of Berkshire County Nutrition Program. During the past year congregate meals were served at the center five days a week. All seniors are encouraged to attend the meal site; there is a suggested donation of \$2.00 a meal. Reservations are needed 24 hours in advance.

The Spitzer Center housed Elder Services Meals on Wheels program 5 days a week where meals are packaged for distributed to home bound elders.

The Food Bank of Western Massachusetts sponsors the Brown Bag Program at the center once a month. They distributed monthly bags to income eligible elders, for a donation of \$3.00. This program is done with the help of many volunteers.

A variety of on and off site activities were held during the year, they have included holiday and birthday celebrations, day trips, triad picnic, educational speakers and workshops, foot care clinics, blood pressure clinic, weigh-in group, hearing clinic, eye care, walking club, socials and a series of computer classes.

COUNCIL ON AGING REPORT

The Spitzer Center houses monthly Caregiver and Stroke Support Groups.

Bridge was played once a week with instructions as needed. Bingo was played two afternoons a week. The Young at Heart walking group walked three mornings a week during good weather. Art classes were held and instructed by Betty Antonio.

Ongoing exercise programs at the center include Tai Chi taught by You-Lin Shi, osteoporosis prevention exercise classes taught by Alva LaBonte and an aerobics class twice a week taught by Diane Elias and Jane Bryce.

The Council on Aging received formula grant funds from the Executive Office of Elder Affairs, these funds partially pay for us to hire Brenda Zappone as Administrative Assistant and Helen Donega as part-time office receptionist.

The Council on Aging issued a monthly newsletter, the Spitzer Center Gazette to over 1500 elders. The newsletter tells of monthly activities at the center, and articles of special interest to the elders.

The SHINE (Serving Health Insurance Needs Of Elders) program counseled many during the course of the year, assisting elders with their Medicare D plan and counseling individuals who are about to turn 65 with their insurance choices.

The Council on Aging in conjunction with the Berkshire Regional Transit Authority sells discount taxi tickets and chaircar tickets to the elderly and disabled.

The Council on Aging along with four AARP counselors offered free income tax assistance to the elders of North Adams and Adams.

A North Adams Chapter of Triad met monthly. Triad is a public safety initiative designed to reduce victimization among seniors. This group is represented by the Sheriff's Office, Police Department, District Attorney's office, seniors and the Council on Aging office.

The Council on Aging would like to express their sincere appreciation to Mayor Alcombright who has been supportive of the needs of the seniors in the community and to the volunteers, staff and members of the board for their dedication. Without the assistance of volunteers many programs at the center would not be possible.

The Council on Aging continues to serve as an information and referral center and actively advocate for the needs and concerns of the city's elders. The council's goals for the future include expanding programming and outreach to meet the needs of the City's growing elderly population.

Respectfully Submitted,

Georgette Mancuso, Chairperson
Sandra Lamb, Director

HOUSING AUTHORITY REPORT

September 17, 2013

Richard Alcombright, Mayor
City of North Adams
City Hall
10 Main Street
North Adams, MA 01247

Dear Mayor Alcombright,

Enclosed is the report of the North Adams Housing Authority for the period July 1, 2012 through June 30, 2013.

The Commissioners of the Authority during this period were:

James Canavan	Chairman, Treasurer
Christopher Tremblay	Vice-Chairman
Marie Harpin	Commissioner, State
Appointee	
Pearl Mullett	Tenant Representative
Tori Wilhelm	Commissioner

Sincerely,

Jennifer Hohn
Executive Director

HOUSING AUTHORITY REPORT

Programmatic Outline

Project MASS 34-1

Mass 34-1 consists of 126 units located at two separate sites. The first site known as Greylock Valley Apartments includes 96 units of family and elderly housing. Riverview Apartments is the second site; it includes 30 apartments of elderly housing and is located on Lincoln Street and Sperry Ave. It is NAHA's intention to maintain an elderly designation for the Riverview Apartments to maintain its' attractiveness to the elderly population. A unit at Greylock Valley has been approved for use by HUD as a non-dwelling unit for both community and after-school programs. It also houses the surveillance system for the site. NAHA would like to explore the possibility a police substation dependant on future funding of HUD security grants. Project Mass 34-1 was created in 1961, in conjunction with the City's first Urban Renewal Program.

Project MASS 34-2

This development known as Ashland Park Apartments is a high rise building containing 126 units in elderly and disabled housing. It was constructed as a relocation source in conjunction with the City's second Urban Renewal Program. Ashland Park received HUD approval this FY to take one unit off line in order to create conference/storage space for NAHA staff with the possibly of a portion of the space to be occupied by a business to serve the tenants.

Project MASS 34-6

This development is known as Spring Park Apartments and consists of a five story high rise containing 53 apartments. This was also constructed in conjunction with the Urban Renewal Program. With the Ashland Park Apartments, it represents a mix of both elderly and disabled situated within walking distance of necessary facilities. NAHA continues to strive to serve the elderly/near elderly population to maintain its' attractiveness to the elderly population.

HOUSING AUTHORITY REPORT

Housing Choice Voucher Program

This program consists of 313 units ranging from one bedroom to five bedroom apartments. An application is certified to be eligible and placed on the waiting list according to the housing need. When issued a Voucher the applicant has 60 days to find an apartment. The applicant's share of the rent is 30% of adjusted income. If the rent exceeds the Applicable Payment Standard, the applicant must pay the difference, in addition to the 30% of income. Effective 2004 based on \$\$ amounts, Local preference, admin plan, HUD regulations. NAHA updates comparable utility allowances to adjust annually according to local market.

MRVP-Tunnel Brook

There are nine state funded vouchers at the Tunnel Brook Housing Complex which the NAHA administers. This is a project based subsidy in which tenant share of rent is based on 40% of income. (Public Housing and Section 8 are based on 30% income)

DMH Voucher Program

This program is a mobile based voucher with a subsidy provided through the Department of Mental Health. Currently NAHA administers 3 DMH vouchers.

Project Based Section 8 Program

NAHA is in the beginning phase of taking over administration duties of approximately 70 units of Project Based Section 8 at Brayton Hill. This will enable Brayton Hill to sustain adequate funding for operations and capital improvements through HUD financing as opposed to their expiring contract with DHCD. NAHA will also receive administration fees which will assist NAHA in sustaining the Section 8 Program which has recently had major funding cuts to its subsidy.

HOUSING AUTHORITY REPORT

Community Residence (C689-1 Program)

The Authority owns two properties, the Flood House and the Mary Jezyk House, which are used as community residences for mentally handicapped adults. Currently the Jezyk House is vacant and condemned as a result of extensive water and mold damage. Solutions to replace these units in another location in the community along with disposal of the property are currently in progress with the cooperation and assistance of The Department of Housing and Community Development. North Adams Housing Authority continues to pursue permission to sell the Mary Jezyk House with the intention to use the proceeds of the sale to purchase another property to replace the 9 units to be used for a supportive housing program. Due to the number of vacant/condemned 689 housing developments in MA, DHCD has put NAHA on a waiting list. Governor Patrick recently signed language attached to the state budget which would allow housing authorities to dispose of these particular housing units. This would enable NAHA to RFP the Flood House to eligible supportive housing programs to bid on. NAHA has been in discussion with DHCD along with Veteran's associations and the Northern Berkshire House of Correction to discuss potential uses for the property.

Housing Opportunities Inc. (HOI)

The Authority had established a non –profit corporation, HOI, and is currently engaged with the City in providing home ownership opportunities to families within certain income brackets. To date twelve properties have been acquired, three demolished and eight made available to “first-time” homebuyers. Currently 3 of 5 mortgages are in default, with one in foreclosure. HOI is working with the City of North Adams to dissolve the program and return the current assets to the City of North Adams. Currently NAHA and HOI have a mirror board which potentially could pose a conflict. Articles of Incorporation are being revised to enable this transaction to occur so the city can take over administrative responsibility of this program as NAHA no longer has the human resources available to do so.

HOUSING AUTHORITY REPORT

Comprehensive Grant Program

The Authority has been awarded \$ 1,811,925 over a five-year period to perform major renovations, interior and exterior, at all its federal developments. The window replacement at Ashland Park high-Rise, also included new storefront at lobbies and new curtain wall at stair halls for both Ashland Park and Spring Park. A new emergency generator is in service at Ashland Park. Electrical upgrades at Riverview included new circuit panels and grounding. Front and rear entry doors were replaced at Greylock Valley.

The courtyard between Ashland and Spring Park will be rehabilitated. Walks will be repaved, grading will be modified to improve drainage, and the laundry drying area will be modernized. Additional bollards will prohibit vehicular traffic on the pedestrian walkways and new sod. Security cameras at Ashland on the older analog system will be integrated to transfer data to the digital system with real time connection to law enforcement. Cameras will be added to corridors and elevator lobbies at Spring Park. Storage sheds at Greylock will undergo extensive roof and siding repair. Elevator cab interiors will be modernized at Ashland and Spring Park.

Ross Coordinator & FSS Grant

NAHA will continue to apply annually for this grant which if awarded will fund a service coordinator for three years for NAHA's Public Housing and a percentage of Housing Choice Voucher families to develop self sufficiency programs.

Agency Wide

NAHA officially went smoke-free on May 1,2013 and will begin to enforce the smoke-free policy on September 1 when all lease addendums are due to be signed . Designated areas have been established in which tenants are permitted to smoke. NAHA has also partnered up with the Northern Berkshire Community Coalition for a "Learn to Organize your Neighborhood" program at GreylockValley. This program has

enabled residents to engage in one on one training with NBCC and Mass in Motion in addition to interns from Williams College to develop community organization skills. North Adams Housing Authority increased their “PHAS” (Public Housing Assessment Score) issued by HUD, from a 76 which categorized NAHA as a sub-standard performer to a 89 which is one point below a high performing status (standard performer). NAHA provided the NAPD with a microwave connection which offers the “real-time” surveillance of NAHA’s camera system as all sites. They now have the ability to view common areas and corridors of the interior of 150 Ashland Street. This has provided increased security for all residents.

PUBLIC LIBRARY REPORT

NORTH ADAMS PUBLIC LIBRARY

2013 Annual Report

THE BUILDING & GROUNDS

The library grounds continue to have “cleaner & greener” look with the efforts of Mike Cirullo. The bicycle rack is used by a number of patrons keeping the lawn condition looking well.

The Personalized paver bricks fundraiser continues and many bricks have been installed in the area of the wrought iron fence that surrounds the library property. This fundraiser has the capability to install over 200 pavers which will surround the library.

TECHNOLOGY

Public Access Computers

Public Access Computers continue to be a demand by the public many thousands of patrons logging into the computers during the past fiscal year with an average time length of approximately 34.4 minutes each. With 8 computers available for the public to use and a complete Microsoft Office suite, users of the systems have the ability to create documents that are needed in their daily lives. Attached to a high speed internet connection patrons can do quick, reliable searches via the Internet.

The public library continues to be a wireless “hotspot”. This connection is available to all who have mobile technology. All wireless users have the ability to access the internet from all floors and to the edge of the property. Library patrons are very pleased with the connection speed and its availability.

Automated Public Computer Check-Out System

The North Adams Public Library continues to use an automated public computer check out system. This system uses the patron’s library card number. The automated system installed by C/W Mars allows library

PUBLIC LIBRARY REPORT

patrons to reserve a computer and controls the printing usage. Each computer session is for the allotted one hour session. Guest passes are also available for the visiting patron. These sessions are for 15 minutes. The system keeps track of all session details and usage totals.

ADULT SERVICES

The North Adams Public Library has a direct connection with the economy and its significant increase in the number of items circulated and the services used at the library. Below are the FY 2012 statistics that confirm the increases.

Adult items circulated from July, 2012 to June 30, 2013 as submitted to the State of Massachusetts- Annual Report Information Survey (ARIS).

Adult Items Circulated	
YEAR	ADULT
2013	99,048*
2012	143,116
2011	133,985
2010	140,914

*As much as 30 to 40 % of circulation statistics were lost due to the change from III to Evergreen operating system. Library usage continues to grow.

Audio Visual

The demand for both print and non-print materials increased. The library continues to develop the non-print collections of Books on CD, Musical CDs, DVDs and passes to local museums. The video collections of DVDs and CD's are 5,546 items. Circulation of these items totaled 58,647. These items along with the public computers continue to be the most circulated items in the library to date.

Books on CD are becoming a popular item. The library continues to build its collection of these items. The demand for non-abridged books on CD

PUBLIC LIBRARY REPORT

has increased; therefore the library is no longer purchasing abridged versions of available items.

Circulation of Print and Non-Print Material

Print 60,714
Non-Print 73,223

All materials circulated heavily, with the videos, periodicals, DVDs and CDs and Books on CD having the greatest circulation for the size of the collection. *includes electronic items, E-books and E-audios

The number of items received from other libraries through the inter-library loan system continued in high demand as well as items loaned to other libraries.

RECEIVED FROM OTHER LIBRARIES

2013	15,625
2012	14,778
2011	14,433
2010	14,800

LOANED TO OTHER LIBRARIES

2013	12,866*
2012	13,885
2011	14,895
2010	15,240

PUBLIC LIBRARY REPORT

TOTAL HOLDINGS AND CIRCULATION

	HOLDINGS	CIRCULATION
		N
Books	46,084	57,636*
Periodicals, Newspapers	2297	3,078*
Videocassettes, DVD	5009	47,569*
Audio books, Musical CDs	3914	11,078*
Microfilm, Microfiche	1137	1,367
Museum Passes	20	2,295
Miscellaneous	764	19,400

*discrepancy due to loss of statistics during system change over.

Patron Statistics

The number of registered borrowers in FY13 was 8,217 That shows an increase over the 7,691 FY12 of 526. Total attendance at the library registered 88,966 individuals coming through the entrance which averages to 325 individuals per day. (Monday - Saturday)

Reference & Adult Services Department

Robin Martin manages Reference & Adult Services. This department covers the Reference Desk and answers the phones, provides reference and readers' advisory service as well as responds to basic questions about the library. All acquisitions of adult books and non-fiction videos are researched, ordered and processed by this department. (Simple reference transactions were not included in these totals.)

REFERENCE TRANSACTIONS

2013	2750		2011	2671
2012	2491		2010	2560

PUBLIC LIBRARY REPORT

Adult Programs

Adult services and Special Collections presented 57 programs during the year.

Attendance at adult programs

2013	753
2012	735
2011	570
2010	379

The summer concert series called “Music at the Mansion”, arranged by Reference Librarian, Robin Martin was the highlight of the summer which brought the community to the library to listen to a mix of musical styles offered on the front lawn of the library.

Special Collections

Local History staff continues to process the collections and advocate for proper care of the third floor materials. Other ongoing work includes assisting genealogical and historical researchers in their quests, both in-house and remotely. The “circulating” local history collection has allowed library patrons to take out items of interest. These items are duplicate copies.

In addition, staff worked closely with the North Adams Historical Society to offer programs: This joint programming effort will extend into the coming year. The department also offered assistance on using Ancestry.com, FamilySearch.com and other well-known online genealogical research sites.

The library has completed digitizing of the Hoosac Tunnel collection through the Mass Board of Library Commissioners – Digital Commonwealth. Drury High School, The North Adams Historical Society and the library were also able to get a complete set of the Drury High School

PUBLIC LIBRARY REPORT

Yearbooks digitized. This allows patrons and researcher to use the information through the library link to Digital Commonwealth any time day or night.

A number of art exhibits and artist receptions were done during the year.

YOUTH SERVICES

YOUTH SERVICES PROGRAMMING

Programming provided under the direction of Kim Dilego for the Children's Department continues to draw a number of attendees. Two thousand, eight hundred and seventy three (2,873) children with adults attended regularly scheduled and specialty programs throughout the year. One hundred and forty three (143) programs were offered during the year. These included the weekly Toddler Time and Pre-School Story Times as well as story times for home day care centers. Examples of special programs include such things as Summer Reading programs, the 6th Annual I'm Going to Kindergarten Celebration.

NAPL took part in the 2012 Statewide Summer Reading Adventure --". 152 children signed up and 83 actually participated by keeping a reading log, and earning small prizes. The summer program ended on an upbeat with a celebration with those who participated.

In addition to all the programming and general daily library duties, time and money was spent in updating the collection while keeping it current. Additional children's CDs and juvenile DVDs were added to the collection. The replacement of well used items continues to happen under the direction of the Youth Services librarian.

YOUTH SERVICES ITEMS CIRCULATED

2013	34,889*
2012	39,260
2011	42,963
2010	34,536

- Discrepancy due to operating system change

PUBLIC LIBRARY REPORT

FRIENDS OF THE NORTH ADAMS PUBLIC LIBRARY

The annual book sale was held at the St. Elizabeth's of Hungary parish hall was a great success raising funds that will be used for library programs and other items that are needed at the library. Planning for the next year's sale has already started.

The Friends of the Library continue to fund a number of programs for both children and adults at the library.

STAFF AND VOLUNTEERS

The staff includes the following full time employees: Richard Moon, Jr, Library Director & Technical Manager; Robin Martin, Adult Services librarian; Kim DiLego, Youth Services Librarian, Cheri Dragotta, Audio/visual librarian, Joan Owczarski, Circulation Manager. Part time staff includes; Carole Perras and, Kirsten Rose, Circulation Assistants; and Glenn Lawson, Reference Assistant. The library welcomed new staff members: Nancy Ritter and Donna Rivard to replace Kirsten Rose and Brianna Lachman in the Children's Dept. Amanda Kissoon and Tatayna Lisser were welcomed in the Circulation Dept. Joan Owczarski announced her retirement at the end of June and her position as Circulation Manager will be filled by Carole Perras. Mrs. Perras has worked in the library for several years and has trained under Mrs. Owczarski for the last 2.

Volunteers assisted the staff with varying responsibilities. Several worked at the circulation desk, while others dusted, shelved books, processed additions to the collections, held book discussion groups, mended materials or assisted in the filing of documents. Volunteers include: Germaine Gamache, Therese Taft, Donna Mulcahy, Jonathan Swartz, Janice Van Tilborg, and Melinda Sheehan. The volunteers worked a total of 1,200 hours.

TRUSTEES

Members of the Board of Library Trustees include:

- Harris Elder, Chair

PUBLIC LIBRARY REPORT

- Hulda Hardman Jowett, Vice-Chair
- Joseph Truskowski, Secretary
- Therese J. Taft
- Deborah Coyne, Treasurer
- Richard Markham
- Donald Pecor

SUMMARY

FY2013 continued to challenge the library in its offerings and services. The economy still plays a major role in the lives of this community. The library was the place to be over the past year with circulation numbers up again for the sixth straight year. This will be an exciting time in the history of the library as we move forward to bring all that we have to offer to our community.

In closing, I offer special thanks to the following for their cooperation and dedication in continuing to move the library forward.

- Mayor Richard J. Alcombright.
- Library volunteers who gave generously of their time
- The library Trustees
- The library staff
- The Friends of the NAPL
- All city departments that helped the library through the year.

Respectfully submitted by,
Robin M. Martin, Interim Director

COMMISSION ON DISABILITIES REPORT

To his Honor the Mayor and the members of the City Council:

I am herewith submitting the Annual Report for the fiscal year 2012 through 2013.

Commission members include at this time Randy Kemp (Chairperson), Brian McCarthy, Nancy Rumbolt, Mark Patenaude and William Meranti (Mayor's Liaison).

The Commission is always concentrating on implementing the Americans with Disabilities Act (ADA). Several ongoing and long-range projects are helping us meet our goals.

Respectfully Submitted,

William E. Meranti

Commission on Disabilities

HISTORICAL COMMISSION REPORT

Report of The North Adams Historical Commission 2013

Referring to the Massachusetts Historical Commission Survey grant program last year's annual report contained the following sentence in the first paragraph: "We received word in December 2012 that we passed the first round, amended our application per suggestions from Michael Steinitz and are awaiting grant award news on March 13, 2013." Fortunately we did receive a \$20,000 Survey update grant so spent many hours related to it in 2013. Michael Nuvallie, our NAHC liaison in City Hall, and Justyna Carlson of NAHC attended an informational workshop in Amherst. The RFP was drawn up, submitted and advertised. Five applicants resulted. Alan Horbal, Darrell English and Justyna Carlson, the review subcommittee, perused the applications, ranked them, then met with Michael Nuvallie at which time discussion took place and references were called. Our first choice has been notified and we expect a contract to be signed and update work to begin in the very near future (from 9/30/13 as this report is being written).

A full complement of seven members continue on the Commission: Jake Elder, secretary, Darrell English, Alan Horbal, Joanne Hurlbut, Bill Mahoney, Jr., Paul Marino, vice chair, and Justyna Carlson, chair. Alan continues his City Hall archival preservation work with the assistance of Gene Carlson of NAHS. He hopes for future funds for archival supplies.

We met on February 20, 2013, regarding the Mohawk Trail Historic Preservation Project. Lauren Gaherty of Berkshire Regional Planning obtained a grant for National Register nomination and Survey update for the Route 2 corridor. She has hired Bonnie Parsons, formerly of the Pioneer Valley Regional Planning Commission (who submitted Clark Biscuit NR paperwork) to research and write up the Button Houses on State Road and the Western Summit/Wigwam on the Mohawk Trail. Owners of the ten Button houses were invited to this meeting of the Commission to explain the project to them.

Unfortunately demolition visits (several homes, barns, garages) continue. We visited and approved demolitions on Highland Avenue (house and barn), Ashland Street (barn) Houghton Street (garage), all under the 2012 City demolition delay ordinance. It calls for a 12-month delay before a building in a historic district or individually considered historic (MHC guidelines indicate anything constructed before 1965) be demolished. The NAHC reviews, tries to suggest alternate uses or agrees with demolition. Demolition approval forms are filled out and submitted to Michael Nuvallie, our City Hall liaison in

HISTORICAL COMMISSION REPORT

Community Development, and/or to Building Inspector William Meranti after all visitations and votes by members. At the time of this report we have pending before us additional demolitions on Houghton Street. Commission members have toured the sites and are considering invoking the option of finding alternate use of some of the 1870's Hodge Foundry and Box Factory mill housing units.

Letters of support and/or forms of approval were provided for several renovation projects, including the Armory (several), Clark Biscuit (nomination for preservation award which they fortunately received from Mass Historic in 2013), Dowlin Block (January and April letters to Mass Historic on behalf of North Adams Partnership), Hillside Cemetery (Roger Eurbins project), and in support of a Civil War Grant for which the City applied.

We met on July 29, August 7 and August 21, 2013, to listen to Guntlow Associates and Margo Jones present revised plans for Conte School/Colegrove Park. These plans were significantly different from those we had approved in September of 2012. We had long discussions. We asked for clarifications from our City Solicitor and from their historical consultant. After these conditions were met we reluctantly approved removal of all five staircases and the ramps on condition that the balusters (at the top of the hill near the school building and at the bottom near Colegrove Park where the dividing ramp will be replaced) be reinstalled. At these same three meetings and after site visits by Commission members we voted to approve demolition of a carport on the corner of North and Veazie and the partial demolition of the rear section of the Dowlin Block (the project mentioned in the fifth paragraph on page one of this report having fallen through, so other plans are being made).

We look forward to working with consultants on both Survey update projects (Mohawk Trail Preservation Project and MHC Survey Update Grant) during the remainder of 2013 and into 2014. We anticipate adding over 100 eligible properties to the local and state registers and several properties to the national register at the conclusion of these efforts.

Respectfully submitted,
Justyna M. Carlson, Chair

TRAFFIC COMMISSION REPORT

Report of the Traffic Commission

To the Honorable Richard Alcombright

And Honorable Members of the City Council:

The following is a report of activities conducted by the Traffic Commission for the fiscal year July 1, 2012 to June 30, 2013.

The Commission holds regular meetings on the third Wednesday of each month as needed. These meetings are held at 6 P.M. in the Council Chambers of City Hall. The Commission conducted five (5) regular meetings during the fiscal year.

Some of the requests reviewed by this commission were:

Speed concerns on neighborhood streets.

Keeping the diagonal parking.

Changing the rates and the time allowed to park at meters.

Changing the hours of operation on parking meters.

Handicapped parking issues.

Requests referred to the commission come from the Office of the Mayor, Planning Board, City Council as well as private citizens. However, we shall continue to attempt to find the best solutions to any and all situations that come before this commission.

Respectfully submitted,

Mary Ann King, Chairperson

David Sacco

Christine Girard

Wayne Andreatta

Marie Harpin

PARKS AND RECREATION COMMISSION REPORT

His Honorable Mayor,

North Adams Steeplecats celebrated their 12th anniversary at Joe Wolfe field. More than 4,200 fans Attended the annual 4th of July game.

Tunnel City Youth soccer, 27 – 30 teams, boys and girls age 6 thru 14 practiced and played games several nights a week and Saturdays at Kevin Boland & Alcombright field through out the summer and fall.

Northern Berkshire youth softball league played games at Fran Millard softball complex, Brayton and Freeman field. Ten teams with some 150 girls played from May thru June.

Marty's "T" ball completed another successful season with 72 boys and girls playing Saturday mornings at the Alcombright complex April thru June.

The North Adams Babe Ruth, with eight teams and 96 boys practiced and played games at Alcombright field.

North Adams youth football league with 3 divisions, pee wee, intermediate and senior. 48 players practicing at Municipal and River street fields and playing all home games at Disanti field.

North Adams men's softball league had 8 teams and 120 players playing at Municipal field. Games played Monday thru Friday May thru August.

John Giorgi men's basketball league with 32 teams, 20 in the men's division, 6 in the highschool division and 6 in the women's division. Total players 296. Games where played at John Giorgi court June thru August.

Northern Berkshire Women's softball league had 8 teams and 96 players at DiSanti field May thru August.

North Adams youth soccer travel teams (6) played Sunday afternoon August thru Nov.87 boys and girls participated. All home games where played at Kevin Boland field.

PARKS AND RECREATION COMMISSION REPORT

North Adams Little League saw 8 teams and 96 boys and girls playing at Kemp and Fallon fields.

We would like to express our sincere thanks to all those volunteers from all the leagues and organizations who spend countless hours working for the improvement of our fields and the betterment of our youth.

We also wish to thank Mayor Richard Alcombright, Paul Markland, Bob Lamaire and all the Departments for their help this past year.

Respectfully Submitted

Mark Vadnais
Secretary

Parks & Recreation Committee
Richard Wood 1st Chairman
Mark Vadnais, Secretary
Peter Miranti, John Moresi , Deb Raber, Bob LeClair, George Canales

CONSERVATION COMMISSION REPORT

To the Honorable Mayor and the Honorable Members of the North Adams City Council:

Jason Moran continues as the Chairman for the North Adams Conservation Commission.

The Conservation Commission held five public meetings for the convenience of our citizens. Additionally, site visitations were conducted to review application data as submitted to the Commission for its completeness and accuracy. Conservation Commission members attended training seminars covering various wetlands and land stabilization issues.

Significant events participated in by the Conservation Commission during the year are as follows:

I. Notice of Intent

“Notice of Intent”. Applicant Guy Cariddi of Cariddi Auto Agency is proposing an activity subject to the Wetlands Protection Act at 676 Curran Highway for the replacement of an automobile repair shop and sales office within the Buffer Zone of Bordering Vegetated Wetlands.

“Notice of Intent”. Applicant James Sobon of O’Connell Oil Associates, Inc. is proposing an activity subject to the Wetlands Protection Act at 483 Ashland Street for the installation of subsurface piping to connect existing recovery wells to the total fluids extraction remediation system within the Buffer Zone of a NHESP designated Estimated Habitat of Rare Wildlife Area.

“Notice of Intent”. Applicant Dufour Escorted Tours of Hinsdale, MA is proposing an activity subject to the Wetlands Protection Act at 464 Curran Highway for the rehabilitation of an abandoned building for use as a bus repair garage and to expand and repave the surrounding hardened surfaces to accommodate a bus “yard” within the Buffer Zone of the BVW and within a Priority Habitat area.

Request for Determination of Applicability

“Request for Determination of Applicability.” Applicant Amy Tremblay is proposing an activity subject to the Wetlands Protection Act at 470

CONSERVATION COMMISSION REPORT

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Mayor and the Honorable Members of the North Adams City Council:

Jason Moran continues as the Chairman for the North Adams Conservation Commission.

The Conservation Commission held eight public meetings for the convenience of our citizens. Additionally, site visitations were conducted to review application data as submitted to the Commission for its completeness and accuracy. The Commission held a special meeting for the Hoo-sic River Revival Group to learn about the project through a power point presentation and ask questions as necessary. Conservation Commission members attended training seminars covering various wetlands and land stabilization issues.

Significant events participated in by the Conservation Commission during the year are as follows:

I. Notice of Intent

1. "Notice of Intent". Applicant City of North Adams is proposing an activity subject to the Wetlands Protection Act at Crest Street to repair a section of the road and drainage features washed out by heavy rains of Tropical Storm Irene. Work will include replacement of an existing culvert, and the repair of the roadway and adjacent retaining wall within Inland Bank and the 100-foot Buffer Zone.

2. "Notice of Intent". Applicant Dufour Escorted Tours of Hinsdale, MA is proposing an activity subject to the Wetlands Protection Act at 464 Curran Highway for the rehabilitation of an abandoned building for use as a bus repair garage and to expand and repave the surrounding hardened surfaces to accommodate a bus "yard" within the Buffer Zone of the BVW and within a Priority Habitat area.

3. "Notice of Intent". Applicant McCann Technical School is proposing an activity subject to the Wetlands Protection Act at 70 Hodges Cross Road to construct an additional softball field and renovate the access drive within the Buffer Zone of Bordering Vegetated Wetland.

II. Request for Determination of Applicability

1. "Request for Determination of Applicability." Applicant McCann Tech-

CONSERVATION COMMISSION REPORT

nical School c/o James J. Brosnan is proposing an activity subject to the Wetlands Protection Act at 70 Hodges Cross Road to distribute fill material to create a level playing field for the school's softball team within the buffer zone area.

2.Request for Determination of Applicability". Applicant Tim Les-carbeau on behalf of the City of North Adams is proposing an activity subject to the Wetlands Protection Act at Church Street and Massachusetts Avenue to make accessibility improvements and repair sidewalks to conform with current AAB/ADA standards within the 100-foot Buffer Zone of the Hoosac River and several watercourses.

3.Request for Determination of Applicability". Applicant Michael Goodson is proposing an activity subject to the Wetlands Protection Act at 187 Liberty Street to construct a two-car garage within 20 feet of an intermittent stream.

4.Request for Determination of Applicability". Applicant Cornell Robinson is proposing an activity subject to the Wetlands Protection Act at Marshall Street to install fiber optic cable in new conduit via a bucket width trench within the existing shoulder of the roadway right of way and the Northern Berkshire District Court driveway within Riverfront Area.

5."Request for Determination of Applicability". Applicant Michael Lefevre is proposing an activity subject to the Wetlands Protection Act at 904 Massachusetts Avenue to construct an addition to a house in place of an existing porch within Riverfront Area.

6.Request for Determination of Applicability". Applicant Michael Milazzo is proposing an activity subject to the Wetlands Protection Act at 512 Curran Highway to remove the existing storage building and construct a larger building in its place within Buffer Zone.

Respectfully submitted on behalf of the entire Commission.

JASON MORAN, Chairman
TIMOTHY LESCARBEAU
JEFF MEEHAN
JAMES MOULTON
RICHARD O'NEILL
GARY POLUMBO

TREE COMMISSION REPORT

Tree Commission Report

To the Honorable Mayor Richard Alcombright and the Honorable Members of the North Adams City Council:

This year 2013, our Arbor Day was postponed to the Fall in order to utilize a grant through the Massachusetts DEP to honor the North Adams Garden Club with a revitalization of their garden on Union Street. The Tree Commission hired Northbranch Landscaping of Stamford, VT to redesign the garden. Their work included, but was not limited to, removing and planting several trees and shrubs and pruning the existing gardens. A stone plaque will be installed in honor of the Garden Club.

We would like to extend our gratitude and thanks to Mayor Richard Alcombright for attending our meetings and getting involved with our Arbor Day celebration plans. We would like to thank Laura Wood for her assistance and her many ideas.

Sincerely,

Pat LeClair, Chairperson
Timothy Ahern
Alice Beaudreau
Kaitlin Cornell
Christine Petri

July 1, 2012 to June 30, 2013

HOOSAC WATER QUALITY DISTRICT REPORT

Hoosac Water Quality District Annual Report to Williamstown & North Adams Fiscal Year 2013

District Commission

Charles Schlesinger, Chairman – Williamstown

Timothy Lescarbeau, Vice Chairman – North Adams

K. Elaine Neely, Secretary – Williamstown

Michael Canales, Member/Assistant Treasurer – North Adams

Chief Operator – Assistant Chief Operator – Treasurer

Bradley O. Furlon, Chief Operator/District Manager

Mark J. DePonte, Assistant Chief Operator

John R. Gaffey, Treasurer

Narrative

The Hoosac Water Quality District (District), which serves the Town of Williamstown and the City of North Adams, treated a total of 1,300,171,000 gallons of raw sewage during Fiscal Year 2013, which represents a decrease in flow of 222,732,000 gallons as compared to Fiscal Year 2012. In addition, the District treated 572,027 pounds of Biochemical Oxygen Demand (BOD) and 780,331 pounds of Total Suspended Solids (TSS) in FY 2013.

Some key highlights of FY 13 were:

- On April 22, 2013, the District was notified of an exposed section of the District's 48-inch diameter, interceptor sanitary sewer main running parallel to the Hoosic River, west of the Spruces Mobile Home Park. This river bank erosion and exposure was due to significant rain events over the prior year. This section was found to be in emergency repair. The work included installation of rip-rap along the lower portion of the existing slope so as to protect the pipe and deter further scour and slippage of the bank. The upper portion of the bank was stabilized with heavy duty erosion control blankets bedded into the rip-rap at the base and keyed into the soil at the top of the slope. Also installed was the design of two stone flow deflectors (barbs) to divert the river channel further from the river bank. The contractor for this project was D.R. Billings, Inc of Lanesboro, MA. The project was completed in June 2013.
- The District put together a capital improvement project which consists of replacement of the District's secondary clarifier mechanisms, replacement of compost fan buildings, flow meter building modifications, polymer system upgrades, wet well modifications, PLC upgrade to Supervisory Control and Data Acquisition (SCADA) system, SSI mixer replacement and paving of compost facility area. These upgrades went out to bid in the spring of 2013. Bay State Regional Contractors of

HOOSAC WATER QUALITY DISTRICT REPORT

Yarmouthport, MA was awarded the bid. The Agreement for this project between the District and Bay State Regional Contractors became effective on July 11, 2013. All Work except for the work associated with the secondary clarifiers will be substantially complete on or before December 15, 2013. The Work associated with the secondary clarifiers will be substantially complete on or before September 2014. Total estimated costs for these improvements are approximately \$2,300,000.

- On February 27, 2013, the District received its renewed National Pollutant Discharge Elimination System (NPDES) Permit from MADEP and EPA. The NPDES Permit became effective on April 1, 2013.
- District personnel, which include six licensed wastewater operators, continue to work tirelessly to ensure that every requirement included in the Consent Decree and NPDES permit is fulfilled. Monthly reports are submitted to EPA and DEP, which outline all actions being taken to ensure complete compliance.
- Since 1983, the District's compost facility continues to produce Type I compost as defined by the MADEP. About 5,841 yards of final compost was produced in FY13. During FY13, compost was made available to individual members of the local communities; however, the bulk of the compost was sold throughout the state of Massachusetts, New York, Connecticut and Vermont by a contracted vendor.
- Public interests in the District's facility is becoming more frequent, with many tours given to Massachusetts College of Liberal Arts, Williams College, North Adams Public Schools, Williamstown Public Schools and Gabriel Abbott Memorial School.

As always, we look forward to the challenges each year presents to us and remain committed to keeping our communities clean and safe.

Respectfully submitted for the District,



Bradley O. Furlon
Chief Operator/District Manager

WINDSOR LAKE RECREATION REPORT

The Honorable Mayor Richard Alcombright:

The Windsor Lake Recreation Commission respectfully submits the following Annual Report for 2013. The members of the commission are: George Forgea, Paul Corriveau, Nancy Bullett, William St. Pierre and Robert Upton.

The Commission spent 2013 continuing the process of implementing and overseeing the projects and improvements at Windsor Lake and Historic Valley campground as well as continued participation in various activities and programs.

WINDSOR LAKE

- 1.) No Smoking Policy for entire Lake Complex was implemented.
- 2.) Installation of new kitchen equipment and ventilation system in the Concession Building.
- 3.) Received approval from the Conservation Commission to begin work to address the weed problem in the lake.
- 4.) Funds have been secured for the installation of a Volleyball Court at the Lake Complex. City Councilor and Windsor Lake Commissioner, Nancy Bullett, was instrumental in securing funds for the project with a donation from the MCLA Sam Gomez Road Race.
- 5.) The Public Beach Pavilion was painted with the assistance of volunteers on the MCLA Community Day of Service.
- 6.) Produced website and Facebook page advertising Lake Complex
- 7.) Thanks to the North Adams Office of Tourism and support from MountainOne our Concerts at the Lake series continues to be successful.
- 8.) The Friends of Windsor Lake hosted a number of successful Snowshoe Events at the Lake Complex.

HISTORIC VALLEY CAMPGROUND

- 1.) Forty more campsites were upgraded with new water and sewer connections, bringing the total number of full service sites to 80.
- 2.) New sign matching the Windsor Lake entrance sign, was installed at the entrance to the campground.
- 3.) New speed limit signs were installed at various locations in the park.
- 4.) New brochure was designed and printed reflecting our updated facilities.
- 5.) Developed website and Facebook page advertising Historic Valley Campground.

WINDSOR LAKE RECREATION REPORT

6.)Saw a significant number of new visitors to the campground as a result of the The MassMoca Solid Sound and Blues Festival.

Plans for 2014 include additional upgrades at the campground as well as a new roof for the Public Beach Concession Building. We will continue aggressive treatment to eliminate the weed infestation at Windsor Lake.

The Windsor Lake Recreation Commission wishes to express it's sincere appreciation to Mayor Richard Alcombright, Public Services Commissioner Tim Lescarbeau, Administrative Officer Michael Canales, Building Inspector William Meranti, Director of Public Works Paul Markland and the employees of the Parks and Recreation Department for their hard work and dedication to Windsor Lake. We would also like to thank all of those who volunteered their time to help with the projects and programs. With continued support from from the community we will strive to make Windsor Lake a destination for our tourists and a facility that residents of the City of North Adams can be proud of. It is our goal to continually improve Windsor Lake and Historic Valley Campground for the benefit of the citizens of North Adams and the surrounding area and we will continue to be aggressive in our efforts to achieve that goal.

Respectfully submitted,
George Forgea, Chairman

TABLE OF CONTENTS

City Government Report.....	9
Report of the Mayor.....	15
North Adams Public School Committee.....	19
Northern Berkshire Vocational Regional School District Report	45
City Auditor Report.....	49
Treasurer’s Report.....	81
Board of Assessors Report.....	97
Parking Clerk Report	101
Veterans Services Report	103
City Clerk’s Report	105
City Solicitor Report.....	109
Department of Public Services Report.....	111
Cemetery Department Report	113
Fire Division	115
Department of Public Safety Report.....	117
Police Division Report	165
Building Department	211
Sealer of Weights and Measures Report	217
Office of Community Development.....	219
Planning Board Report.....	223
Zoning Board of Appeals Report.....	225
Redevelopment Authority Report	227
License Board Report	229
Board of Health.....	231
Airport Commission Report.....	237
Council on Aging Report	239
Housing Authority Report.....	241
Public Library Report	247
Commission on Disabilities Report.....	255
North Adams Historical Commission	257
Traffic Commission.....	259
Parks and Recreation Commission Report	261
Conservation Commission Report	263
Tree Commission Report	267
Hoosac Water Quality District Report	269
Windsor Lake Recreation Commission	272