

<b>CY2018 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
		Revised 1/3/19	
<b>County</b>	Murray County		
<b>County Feedlot Officer</b>	Jon Bloemendaal	<b>507 836 1164</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2017 Carryover	<b>0</b>	<b>0</b>	0
Grant Award Amount	\$ 43,886.00	\$ 43,886.00	0
Required Match Amount	\$ 30,498.00	\$ 30,498.00	0
2017 Performance Credits (Rec'd in 2018)	\$ 9,920.00	\$ 9,920.00	0
<b>TOTAL</b>	<b>\$ 84,304.00</b>	<b>\$ 84,304.00</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 4,841.31		
Inspections & Compliance	\$ 11,608.14		
Owner Assistance	\$ 2,365.62		
Permitting	\$ 13,313.29		
Registration/Inventories	\$ 9,792.65		
Training/Conferences	\$ 5,499.31		
Administration	\$ 29,047.85		
Other (explain)			
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 24 or 26.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in	<b>Spent</b>		
	\$ 8,170.23		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$84,638.40</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Jon Bloemendaal	0.75	\$ 75,647.89	
Laurie Hill/Dawn Butler	0.1		
Lisa Calson/Sara Soderholm	0.05		
<b>TOTAL</b>	<b>0.9</b>	<b>\$ 75,647.89</b>	
<b>FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.</b>			