

2016 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
<b>County</b>	Murray			
<b>County Feedlot Officer</b>	Jon Bloemendaal	(507)836-1164		
	NAME	PHONE		
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
Grant Award Amount	\$ 42,028.00	\$ 42,028.00	0	
Required Match Amount	\$ 29,206.00	\$ 29,206.00	0	
2015 Performance Credits (Rec'd in 2016)	\$ 14,429.00	\$ 14,429.00	0	
<b>TOTAL</b>	<b>\$ 85,663.00</b>	<b>\$ 85,663.00</b>	<b>0</b>	
<b>Activity</b>	<b>Spent</b>			
Complaint Response	\$ 4,213.79			
Inspections & Compliance	\$ 10,103.52			
Owner Assistance	\$ 2,059.01			
Permitting	\$ 11,587.92			
Registration/Inventories	\$ 8,523.35			
Training/Conferences	\$ 4,786.51			
Administration	\$ 25,282.74			
Other (explain)				
Parking				
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 24 or 26.</b>				
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in	<b>Spent</b>			
	\$ 21,120.06			
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, Other (explain)				
Research fees				
<b>TOTAL</b>	<b>\$87,676.90</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)		
Jon Bloemendaal	0.75	\$ 64,325.12	(75% of annual salary of \$32,000)	
Laurie Hill	0.05			
Chris Hansen/Ken Bickner	0.05			
<b>TOTAL</b>	<b>0.85</b>	<b>\$ 64,325.12</b>		
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.				