

Murray County, Minnesota

2024 Budget

2024 Budgeted Governmental Funds	Revenue	R&Br	Human Services	Economic Development	Debt Service	Totals
Revenues						
Taxes	6,631,654	1,759,312	1,458,041			9,849,007
Special Assessments	309,400					309,400
License and Permits	45,810	5,000				50,810
Intergovernmental	2,157,564	9,848,117	117,175			12,122,856
Charges for Services	443,230	25,000				468,230
Investment Earnings	1,002,000			15,265		1,017,265
Gifts and Contributions	2,000					2,000
Miscellaneous	237,874	69,300		118,223		425,397
Other Sources						0
Total Revenues	10,829,532	11,706,729	1,575,216	133,488	0	24,244,965
Expenditures						
General Government	3,962,396					3,962,396
Public Safety	3,006,673					3,006,673
Highways and Streets	0	11,385,584				11,385,584
Human Services	0		1,575,216			1,575,216
Sanitation	319,699					319,699
Health						0
Culture and Recreation	734,644					734,644
Conservation of Natural Resources	1,029,487					1,029,487
Economic Development	2,445			331,893		334,338
General Obligation Debt Services	0					0
Intergovernmental (Public Health & Library)	187,101					187,101
Capital Outlay	13,500					13,500
General Debt Service Charges					1,375	1,375
Total Expenditures	9,255,945	11,385,584	1,575,216	331,893	1,375	22,550,013
Excess of Revenues Over (Under)						
Expenditures	1,573,587	321,145	0	(198,405)	(1,375)	1,694,952
Other Sources (Uses)						
Transfers In	30,000			71,336		101,336
Transfers Out	(853,836)					(853,836)
Loans Issued						0
Decrease Reserve for Inventories						0
Sale of Capital Asset		500				500
Total Other Sources (Uses)	(823,836)	500	0	71,336	0	(752,000)
Planned Changes to Fund Balance	749,751	321,645	0	(127,069)	(1,375)	942,952