

Murray County, Minnesota

2023 Final Budget

2023 Budgeted Governmental Funds	Revenue	R&Br	Human Services	Economic Development	Debt Service	Totals
Revenues						
Taxes	6,104,993	1,689,985	1,401,429			9,196,407
Special Assessments	278,850		89,412			368,262
License and Permits	41,810	8,000				49,810
Intergovernmental	2,210,619	9,709,091				11,919,710
Charges for Services	421,794	25,000				446,794
Investment Earnings	100,750			19,710		120,460
Gifts and Contributions	3,300					3,300
Miscellaneous	263,299	65,700		145,732		474,731
Other Sources						0
Total Revenues	9,425,415	11,497,776	1,490,841	165,442	0	22,579,474
Expenditures						
General Government	3,864,582					3,864,582
Public Safety	2,921,919					2,921,919
Highways and Streets		10,979,921				10,979,921
Human Services			1,490,841			1,490,841
Sanitation	369,462					369,462
Health						0
Culture and Recreation	835,603					835,603
Conservation of Natural Resources	1,027,755					1,027,755
Economic Development	2,445			377,321		379,766
General Obligation Debt Services						0
Intergovernmental (Public Health & Library)	187,101					0
Capital Outlay	33,500					33,500
General Debt Service Charges					1,375	1,375
Total Expenditures	9,242,367	10,979,921	1,490,841	377,321	1,375	21,904,724
Excess of Revenues Over (Under) Expenditures	183,048	517,855	0	(211,879)	(1,375)	674,750
Other Sources (Uses)						
Transfers In	50,000			108,208		158,208
Transfers Out	(150,708)					(150,708)
Loans Issued						0
Decrease Reserve for Inventories						0
Sale of Capital Asset		500				500
Total Other Sources (Uses)	(100,708)	500	0	108,208	0	8,000
Planned Changes to Fund Balance	82,340	518,355	0	(103,671)	(1,375)	495,649