



Grant All-Detail Report

Septic Treatment Systems Upgrade - NRBG 2017

Grant Title - 2017 - Septic Treatment Systems Upgrade - NRBG (Murray County)

Grant ID - P17-0805

Organization - Murray County

| | | | |
|-------------------------|-------------------|--------------------------|-------------------|
| Original Awarded Amount | \$8,475.00 | Grant Execution Date | 10/20/2016 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | Jean Christoffels |
| Current Awarded Amount | \$8,475.00 | Current End Date | 6/30/2019 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$8,475.00 | \$8,475.00 | \$0.00 |
| Total Match Amount | \$2,118.77 | \$2,118.77 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$10,593.77 | \$10,593.77 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---------------|-------------------------------------|---------------------|--|------------|------------|-----------------------|---------------|
| 2018 SSTS #1 | Subsurface Sewage Treatment Systems | Current State Grant | 2017 - Septic Treatment Systems Upgrade - NRBG (Murray Count.. | \$1,007.08 | \$1,007.08 | 11/19/2018 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---------------|-------------------------------------|---------------------|--|------------|------------|-----------------------|---------------|
| 2018 SSTS #1 | Subsurface Sewage Treatment Systems | Landowner Fund | Match | \$251.77 | \$251.77 | 11/19/2018 | Y |
| 2019 SSTS #1 | Subsurface Sewage Treatment Systems | Current State Grant | 2017 - Septic Treatment Systems Upgrade - NRBG (Murray Count.. | \$7,467.92 | \$7,467.92 | 6/28/2019 | N |
| 2019 SSTS #1 | Subsurface Sewage Treatment Systems | Landowner Fund | Match | \$1,867.00 | \$1,867.00 | 6/28/2019 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|----------------------------------|--------------------|-----------------------|----------------------|--------------------|
| 126M - Septic System Improvement | 2 | | 1 COUNT | 1 COUNT |

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|-------|
| PREVENTION | 1.00 | COUNT |

Grant Activity

| Grant Activity - 2018 SSTS #1 | | | |
|-------------------------------|--|----------|-----------|
| Description | SSTS Abatement Low Income Grant | | |
| Category | SUBSURFACE SEWAGE TREATMENT SYSTEMS | | |
| Start Date | 30-Oct-18 | End Date | 19-Nov-18 |
| Has Rates and Hours? | No | | |
| Actual Results | This is a low income SSTS grant that was paid out in the amount of \$1,007.08 to repair a septic system that was failing to protect groundwater. This covered 80% of the total amount of the project. The total project was \$1258.85. The homeowner is responsible for the remainder which is \$251.77. | | |

| Activity Action - 2018 SSTS Repair | | | |
|------------------------------------|---|-------------------------------|-----------|
| Practice | 126M - Septic System Improvement | Count of Activities | 1 |
| Description | Repair of septic system to make compliant | | |
| Proposed Size / Units | 1.00 COUNT | Lifespan | 20 Years |
| Actual Size/Units | 1.00 COUNT | Installed Date | 31-Oct-18 |
| Mapped Activities | No | Technical Assistance Provider | |

| Final Indicator for 2018 SSTS Repair | | | |
|--------------------------------------|----------------------------|------------------|-------|
| Indicator Name | PREVENTION | Value | 1 |
| Indicator Subcategory/Units | POLLUTION PREVENTION COUNT | Calculation Tool | Other |
| Waterbody | Groundwater | | |

| Grant Activity - 2019 SSTS #1 | | | |
|-------------------------------|--|----------|-----------|
| Description | SSTS Abatement Low Income Grant | | |
| Category | SUBSURFACE SEWAGE TREATMENT SYSTEMS | | |
| Start Date | 10-Apr-19 | End Date | 28-Jun-19 |
| Has Rates and Hours? | No | | |
| Actual Results | This is a low income SSTS grant that was paid out in the amount of \$13,134.05 to replace a septic system to protect groundwater. This covered part of the total amount of the project with the balance covered by the 2019 SSTS Low Income Grant. The total project cost was \$16,417.56. This 2017 grant covered \$7,467.92 with the homeowner responsible for \$1,867.00. | | |

| Activity Action - 2019 SSTS Replacement | | | |
|---|--|-------------------------------|----------|
| Practice | 126M - Septic System Improvement | Count of Activities | 1 |
| Description | Replacement of septic system to make compliant | | |
| Proposed Size / Units | 1.00 COUNT | Lifespan | 20 Years |
| Actual Size/Units | 1.00 COUNT | Installed Date | 7-Jun-19 |
| Mapped Activities | No | Technical Assistance Provider | |

Grant Attachments

| Document Name | Document Type | Description |
|---|---------------------------|--|
| 2017 NRBG Addendum | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Murray County |
| 2017 NRBG Addendum executed | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Murray County |
| 2017 NRBG Financial Report P17-0805 | Grant | 2017 - Septic Treatment Systems Upgrade - NRBG (Murray County) |
| 2017 SSTS Upgrade amendment EXECUTED | Grant Agreement Amendment | |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/09/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/27/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/23/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/28/2019 |

| Document Name | Document Type | Description |
|---|------------------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/28/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/27/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/04/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/26/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2019 |
| Murray County FY17 NRBG Addendum Amendment 1 | Grant Agreement Amendment | |