



Grant All-Detail Report Shoreland-NRBG 2016

Grant Title - 2016 - Shoreland-NRBG (Murray County)

Grant ID - P16-7762

Organization - Murray County

| | | | |
|-------------------------|-------------------|--------------------------|-------------------|
| Original Awarded Amount | \$3,286.00 | Grant Execution Date | 11/30/2015 |
| Required Match Amount | \$3,286.00 | Original Grant End Date | 12/31/2018 |
| Required Match % | 100% | Grant Day To Day Contact | Jean Christoffels |
| Current Awarded Amount | \$3,286.00 | Current End Date | 12/31/2018 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|-------------------|-------------------|--------------------|
| Total Grant Amount | \$3,286.00 | \$3,286.00 | \$0.00 |
| Total Match Amount | \$3,286.00 | \$3,286.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$6,572.00 | \$6,572.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-------------------------------|------------------------------|---------------------|---------------------------------------|------------|------------|-----------------------|---------------|
| 2016 Shoreland Administration | Administration /Coordination | Current State Grant | 2016 - Shoreland-NRBG (Murray County) | \$3,286.00 | \$3,286.00 | 12/31/2016 | N |
| 2016 Shoreland Match | Administration /Coordination | Local Fund | 2016 Shoreland Match | \$3,286.00 | \$3,286.00 | 12/31/2016 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - 2016 Shoreland Administration | | | |
|--|--|----------|-----------|
| Description | 2016 Shoreland Administration | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-16 | End Date | 31-Dec-16 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>Administer the County's Shoreland Ordinance throughout the County and within the City of Hadley. Issued three grading and filling permits, 50 zoning certificates, two variances and one conditional use permit. All zoning certificates within shoreland require two site inspections - one pre-permit issuance and one during construction. Also assisted 22 landowners with minimizing erosion and shoreline restoration. The 2016 Shoreland Annual Report was submitted to the MN DNR.</p> <p>Administrator - 75 Hrs @44.64 = \$3348 Off Asst. - 40 Hrs @\$25.50 = \$1020</p> | | |

| Grant Activity - 2016 Shoreland Match | | | |
|---------------------------------------|--|----------|-----------|
| Description | 2016 Shoreland Match | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-16 | End Date | 31-Dec-16 |
| Has Rates and Hours? | No | | |
| Actual Results | 2016 Shoreland Administration. The 2016 Shoreland Annual Report was submitted to the MN DNR. Zoning Admin - 204 HRS @42.25 = \$8619 | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|-----------------|--|
| 2016 Annual Shoreland DNR Report | Grant | 2016 - Shoreland-NRBG (Murray County) |
| 2016 Natural Resources Block Grant | Grant Agreement | 2016 Natural Resources Block Grant - Murray County |
| 2016 Natural Resources Block Grant executed | Grant Agreement | 2016 Natural Resources Block Grant - Murray County |
| P16-7762 Shoreland Financial Report | Grant | 2016 - Shoreland-NRBG (Murray County) |