

## 2021 BUDGET APPROPRIATIONS - FUNDS OUTSIDE GENERAL FUND

Account	2021 Next Year Budget Final
<b>0105 Dog and Kennel</b>	
2005-0105-510130 EMPLOYEE WAGES	67,760.00
2005-0105-510211 OPERS EMPLOYERS SHARE	9,800.00
2005-0105-510213 MEDICARE Employer Share	1,100.00
2005-0105-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2005-0105-510230 WORKERS COMPENSATION	1,120.00
2005-0105-510240 UNEMPLOYMENT FEES	0.00
2005-0105-520330 TRAINING AND TRAVEL	0.00
2005-0105-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	250.00
2005-0105-530300 PURCHASED SERVICES	500.00
2005-0105-530310 PROFESSIONAL SERVICES	13,000.00
2005-0105-530313 COST ALLOCATION	0.00
2005-0105-530323 FACILITY REPAIRS & MAINTENANCE	0.00
2005-0105-530325 VEHICLE MAINTENANCE & REPAIR	1,000.00
2005-0105-530327 TAXES	0.00
2005-0105-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
2005-0105-530341 TELEPHONE/CELL PHONES	600.00
2005-0105-530342 POSTAGE	0.00
2005-0105-530345 LEGAL ADVERTISING	0.00
2005-0105-530346 COPIER LEASE/PAYMENTS	800.00
2005-0105-530350 UTILITIES	6,000.00
2005-0105-530355 INTERNET	0.00
2005-0105-530365 FUEL	2,500.00
2005-0105-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	675.00
2005-0105-540400 SUPPLIES & MATERIALS	500.00
2005-0105-540410 OFFICE SUPPLIES	500.00
2005-0105-540421 DOG FOOD	3,000.00
2005-0105-540422 UNIFORMS	0.00
2005-0105-540430 SMALL TOOLS & EQUIPMENT	100.00
2005-0105-540500 PETTY CASH	0.00
2005-0105-550720 CAPITOL IMPROVEMENTS	0.00
2005-0105-550745 COMPUTER SOFTWARE	0.00
TOTAL DEPT 0105	109,205.00
<b>7002 Auditor</b>	
2005-7002-510120 EMPLOYEE WAGES	5,833.00
2005-7002-510211 OPERS EMPLOYERS SHARE	817.00
2005-7002-510213 MEDICARE Employer Share	85.00
2005-7002-530300 PURCHASED SERVICES	2,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2005-7002-530319 IT PROFESSIONAL SERVICES	910.00
2005-7002-530340 COMMUNICATIONS/PRINTING/ADVERTISING	90.00
2005-7002-530342 POSTAGE	2,500.00
2005-7002-530390 MANDATED SHARE	600.00
2005-7002-540420 OPERATING SUPPLIES	500.00
TOTAL DEPT 7002	13,335.00
TOTAL FUND 2005	122,540.00
BUDGET COMMISSION CERTIFICATION	122,540.00
BALANCE	0.00
<b>2006 RECYCLING &amp; LITTER PREVENTION</b>	
2006-2006-510120 EMPLOYEE WAGES	45,302.00
2006-2006-510211 OPERS EMPLOYERS SHARE	6,342.00
2006-2006-510213 MEDICARE Employer Share	657.00
2006-2006-510220 HEALTH INSURANCE EMPLOYER SHARE	21,799.00
2006-2006-510230 WORKERS COMPENSATION	584.00
2006-2006-520330 TRAINING & TRAVEL	0.00
2006-2006-520340 CONFERENCE DUES AND FEES	100.00
2006-2006-520350 PROFESSIONAL ORGANIZATIONAL DUES AND FEES	350.00
2006-2006-530300 PURCHASED SERVICES	50.00
2006-2006-530321 LEASES & RENTS	275.00
2006-2006-530322 GARBAGE AND TRASH REMOVAL	0.00
2006-2006-530325 VEHICLE SERVICES & REPAIRS	200.00
2006-2006-530338 SCHOLARSHIPS	200.00
2006-2006-530340 COMMUNICATIONS/PRINTING/ADVERTISING	3,750.00
2006-2006-530344 PRINTING	0.00
2006-2006-530349 OTHER - Communications, Printing and Advertising	150.00
2006-2006-530365 CONTRACTED SERVICES - FUEL	200.00
2006-2006-530370 REMIT TO POLITICAL ENTITY	0.00
2006-2006-540400 SUPPLIES & MATERIALS	500.00
2006-2006-540410 OFFICE SUPPLIES	1,000.00
2006-2006-540420 OPERATING SUPPLIES	0.00
2006-2006-540490 OTHER - SUPPLIES AND MATERIALS	406.00
2006-2006-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2006-2006-550745 COMPUTER SOFTWARE	480.00
TOTAL FUND 2006	82,345.00
BUDGET COMMISSION CERTIFICATION	89,945.00
BALANCE	7,600.00
<b>2007 RECYCLING - OEPA FUNDS</b>	
2007-2006-530300 PURCHASED SERVICES	0.00
2007-2006-530321 LEASES & RENTS	0.00
2007-2006-530322 GARBAGE AND TRASH REMOVAL	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2007-2006-530340 COMMUNICATIONS/PRINTING/ADVERTISING	1,776.00
2007-2006-530344 PRINTING	578.00
2007-2006-530370 REMIT TO POLITICAL ENTITY	0.00
2007-2006-540400 SUPPLIES & MATERIALS	0.00
2007-2006-540420 OPERATING SUPPLIES	407.00
2007-2006-540490 OTHER - SUPPLIES AND MATERIALS	6,199.00
2007-2006-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2007	8,960.00
BUDGET COMMISSION CERTIFICATION	10,000.00
BALANCE	1,040.00
<b>2008 RECYCLING - NON DKMM/KMB</b>	
2008-2006-530300 PURCHASED SERVICES	0.00
2008-2006-530321 LEASES & RENTS	0.00
2008-2006-530322 GARBAGE AND TRASH REMOVAL	1,030.00
2008-2006-530338 SCHOLARSHIPS	0.00
2008-2006-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
2008-2006-530344 PRINTING	0.00
2008-2006-530360 CONTRACTED SERVICES	0.00
2008-2006-530370 REMIT TO POLITICAL ENTITY	914.25
2008-2006-540400 SUPPLIES & MATERIALS	0.00
2008-2006-540410 OFFICE SUPPLIES	0.00
2008-2006-540420 OPERATING SUPPLIES	0.00
2008-2006-540490 OTHER - SUPPLIES AND MATERIALS	0.00
2008-2006-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,251.00
TOTAL FUND 2008	3,195.25
BUDGET COMMISSION CERTIFICATION	5,800.00
BALANCE	2,604.75
<b>2009 C-EMS CONTRACT ADMIN</b>	
2009-0912-510120 EMPLOYEE WAGES	0.00
2009-0912-510190 OVERTIME WAGES	0.00
2009-0912-510199 HOLIDAY PAY	0.00
2009-0912-510211 OPERS EMPLOYERS SHARE	0.00
2009-0912-510213 MEDICARE Employer Share	0.00
2009-0912-510230 WORKERS COMPENSATION	0.00
2009-0912-520330 TRAINING & TRAVEL	0.00
2009-0912-520335 TRAINING SERVICES	0.00
2009-0912-520340 CONFERENCE DUES AND FEES	0.00
2009-0912-530300 PURCHASED SERVICES	0.00
2009-0912-530319 IT PROFESSIONAL SERVICES	0.00
2009-0912-540400 SUPPLIES & MATERIALS	0.00
2009-0912-540420 OPERATING SUPPLIES	0.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL FUND 2009	0.00
BUDGET COMMISSION CERTIFICATION	304,037.00
BALANCE	304,037.00
<b>2010 WHETSTONE OPERATING</b>	
2010-0500-510120 EMPLOYEE WAGES	1,482,000.00
2010-0500-510132 SUB WAGES	60,000.00
2010-0500-510148 Wages on call	4,000.00
2010-0500-510211 OPERS EMPLOYERS SHARE	245,000.00
2010-0500-510212 zSTRS EMPLOYER PORTION	0.00
2010-0500-510213 MEDICARE Employer Share	25,000.00
2010-0500-510220 HEALTH INSURANCE EMPLOYER SHARE	365,000.00
2010-0500-510222 Life Insurance	3,300.00
2010-0500-510230 WORKERS COMPENSATION	21,000.00
2010-0500-510240 UNEMPLOYMENT FEES	10,000.00
2010-0500-510254 MILEAGE REIMBURSEMENT	18,000.00
2010-0500-520330 TRAINING & TRAVEL	10,000.00
2010-0500-520340 CONFERENCE DUES AND FEES	4,000.00
2010-0500-520350 PROFESSIONAL ORGANIZATIONS DUES & FEES	18,000.00
2010-0500-530300 PURCHASED SERVICES	22,000.00
2010-0500-530310 PROFESSIONAL SERVICES	121,500.00
2010-0500-530312 AUDITING SERVICES	7,800.00
2010-0500-530313 GENERAL SERVICE CONTRACT	0.00
2010-0500-530318 HEALTH/WELLNESS SERVICES	109,500.00
2010-0500-530319 IT PROFESSIONAL SERVICES	72,000.00
2010-0500-530320 PROPERTY SERVICES	13,500.00
2010-0500-530323 FACILITY REPAIRS & MAINTENANCE	26,500.00
2010-0500-530325 VEHICLE MAINTENANCE & REPAIR	22,500.00
2010-0500-530331 COST REPORT SETTLEMENT	25,000.00
2010-0500-530335 zFAMILY DIRECTED RESOURCES	0.00
2010-0500-530340 COMMUNICATIONS/PRINTING/ADVERTISING	23,000.00
2010-0500-530346 COPIER LEASE/PAYMENTS	11,000.00
2010-0500-530349 OTHER - Communications, Printing and Advertising	5,000.00
2010-0500-530350 UTILITIES	110,000.00
2010-0500-530380 INSURANCE & BONDING	12,000.00
2010-0500-530400 Grant Match/Social Services	288,354.00
2010-0500-540400 SUPPLIES & MATERIALS	5,000.00
2010-0500-540410 Office Supplies	5,500.00
2010-0500-540420 OPERATING SUPPLIES	50,150.00
2010-0500-550700 CAPITAL IMPROVEMENT	132,000.00
2010-0500-550740 EQUIPMENT/COMPUTERS/FURNITURE	135,000.00
TOTAL DEPT 0500	3,462,604.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>0540 Whetstone - Waiver Adm Serv State</b>	
2010-0540-530335 PROGRAM SERVICES	157,160.00
TOTAL DEPT 0540	157,160.00
<b>0550 Whetstone - Family directed Resources</b>	
2010-0550-530335 FAMILY DIRECTED RESOURCES	25,000.00
TOTAL DEPT 0550	25,000.00
<b>0570 PERSONNEL LIABILITY</b>	
2010-0570-510213 MEDICARE EMPLOYER SHARE	3,000.00
2010-0570-530120 EMPLOYEE WAGES	148,000.00
TOTAL DEPT 0570	151,000.00
TOTAL FUND 2010	3,795,764.00
BUDGET COMMISSION CERTIFICATION	5,190,000.00
BALANCE	1,394,236.00
<b>2011 EMA - PRE DISASTER MITIGATION</b>	
2011-0212-510130 EMPLOYEE WAGES	0.00
2011-0212-510211 OPERS EMPLOYERS SHARE	0.00
2011-0212-510213 MEDICARE Employer Share	0.00
2011-0212-510230 WORKERS COMPENSATION	0.00
2011-0212-520330 TRAINING & TRAVEL	0.00
2011-0212-530319 IT PROFESSIONAL SERVICES	0.00
2011-0212-530360 CONTRACT SERVICES	0.00
2011-0212-540400 SUPPLIES & MATERIALS	0.00
2011-0212-540410 OFFICE SUPPLIES	0.00
2011-0212-540420 FUEL	0.00
2011-0212-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2011	0.00
BUDGET COMMISSION CERTIFICATION	5,582.50
BALANCE	5,582.50
<b>2012 DISASTER SERVICE</b>	
2012-1012-510120 EMPLOYEE WAGES	34,080.00
2012-1012-510211 OPERS EMPLOYERS SHARE	4,771.00
2012-1012-510213 MEDICARE Employer Share	495.00
2012-1012-510220 HEALTH INSURANCE EMPLOYER SHARE	23,880.00
2012-1012-510230 WORKERS COMPENSATION	511.00
2012-1012-510240 UMEMPLOYMENT FEES	0.00
2012-1012-520330 TRAINING & TRAVEL	2,500.00
2012-1012-530300 PURCHASED SERVICES	25,000.00
2012-1012-530321 LEASES & RENTS	6,000.00
2012-1012-530341 TELEPHONE/CELL PHONE	1,100.00

\*Report Contains Filters

Account	Next Year Budget Final
2012-1012-530345 LEGAL ADVERTISING	500.00
2012-1012-530350 PROFESSIONAL ORGANIZATIONS DUES & FEES	500.00
2012-1012-530365 FUEL	1,000.00
2012-1012-530398 EMA MATCH	0.00
2012-1012-540400 SUPPLIES & MATERIALS	10,000.00
2012-1012-540420 OPERATING SUPPLIES	2,000.00
2012-1012-550740 EQUIPMENT/COMPUTERS/FURNITURE	16,500.00
TOTAL FUND 2012	128,837.00
BUDGET COMMISSION CERTIFICATION	154,200.00
BALANCE	25,363.00
<b>2013 CHEMICAL EMERGENCY</b>	
2013-0212-510130 EMPLOYEE WAGES	10,000.00
2013-0212-510211 OPERS EMPLOYERS SHARE	1,400.00
2013-0212-510213 MEDICARE Employer Share	145.00
2013-0212-510230 WORKERS COMPENSATION	160.00
2013-0212-520330 TRAINING & TRAVEL	1,250.00
2013-0212-530310 PROFESSIONAL SERVICES	5,000.00
2013-0212-530319 IT PROFESSIONAL SERVICES	500.00
2013-0212-540400 SUPPLIES & MATERIALS	500.00
2013-0212-540410 OFFICE SUPPLIES	500.00
2013-0212-540420 FUEL	0.00
2013-0212-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,000.00
TOTAL FUND 2013	20,455.00
BUDGET COMMISSION CERTIFICATION	55,100.00
BALANCE	34,645.00
<b>2016 LAW LIBRARY</b>	
2016-0057-510120 EMPLOYEE WAGES	0.00
2016-0057-510211 OPERS EMPLOYERS SHARE	0.00
2016-0057-510213 MEDICARE Employer Share	0.00
2016-0057-510230 WORKERS COMPENSATION	0.00
TOTAL DEPT 0057	0.00
<b>0058 Law Library</b>	
2016-0058-510120 EMPLOYEE WAGES	19,000.00
2016-0058-510211 OPERS EMPLOYERS SHARE	3,000.00
2016-0058-510213 MEDICARE Employer Share	300.00
2016-0058-510220 HEALTH INSURANCE EMPLOYER SHARE	1,300.00
2016-0058-510230 WORKERS COMPENSATION	250.00
2016-0058-510254 MILEAGE REIMBURSEMENT	50.00
2016-0058-520340 CONFERENCE DUES AND FEES	60.00
2016-0058-530310 PROFESSIONAL SERVICES	2,900.00

\*Report Contains Filters

Account	Next Year Budget Final
2016-0058-530342 POSTAGE	55.00
2016-0058-530360 CONTRACTED SERVICES	600.00
2016-0058-530490 REIMBURSE GRANT FUNDS	0.00
2016-0058-540410 OFFICE SUPPLIES	800.00
2016-0058-540420 OPERATING SUPPLIES	0.00
2016-0058-540490 OTHER SUPPLIES AND MATERIALS	500.00
2016-0058-550740 COMPUTERS, EQUIPMENT AND FURNITURE	90,000.00
2016-0058-550745 COMPUTER SOFTWARE	26,185.00
TOTAL DEPT 0058	145,000.00
TOTAL FUND 2016	145,000.00
BUDGET COMMISSION CERTIFICATION	145,000.00
BALANCE	0.00
 <b>2025 PARK DISTRICT</b>	
<b>0023 Sautter Park</b>	
2025-0023-530320 PROPERTY SERVICES	2,000.00
2025-0023-530327 TAXES	0.00
2025-0023-540400 SUPPLIES & MATERIALS	2,000.00
2025-0023-550730 IMPROVEMENT OF SITES	4,000.00
TOTAL DEPT 0023	8,000.00
 <b>0024 Sheedy Park</b>	
2025-0024-530320 PROPERTY SERVICES	1,500.00
2025-0024-540400 SUPPLIES & MATERIALS	1,500.00
2025-0024-550730 IMPROVEMENT OF SITES	2,000.00
TOTAL DEPT 0024	5,000.00
 <b>0025 County Park Bd General</b>	
2025-0025-520330 TRAINING & TRAVEL	0.00
2025-0025-530310 PROFESSIONAL SERVICES	1,000.00
2025-0025-530319 IT PROFESSIONAL SERVICES	0.00
2025-0025-530320 PROPERTY SERVICES	1,000.00
2025-0025-530323 FACILITY REPAIRS & MAINTENANCE	0.00
2025-0025-530340 COMMUNICATIONS/PRINTING/ADVERTISING	1,000.00
2025-0025-540400 SUPPLIES & MATERIALS	2,000.00
2025-0025-540420 OPERATING SUPPLIES	0.00
2025-0025-550730 IMPROVEMENT OF SITES	2,000.00
TOTAL DEPT 0025	7,000.00
 <b>0026 FLYING SQUIRREL PARK</b>	
2025-0026-530310 PROFESSIONAL SERVICES	2,000.00
2025-0026-530320 PROPERTY SERVICES	7,000.00
2025-0026-530350 UTILITIES	2,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2025-0026-540400 SUPPLIES & MATERIALS	1,500.00
2025-0026-550730 IMPROVEMENT OF SITES	2,000.00
TOTAL DEPT 0026	14,500.00
TOTAL FUND 2025	34,500.00
BUDGET COMMISSION CERTIFICATION	74,950.00
BALANCE	40,450.00
<b>2026 PARK DISTRICT - SHEEDY PARK</b>	
<b>0024 Sheedy Park</b>	
2026-0024-530320 PROPERTY SERVICES	0.00
2026-0024-540400 SUPPLIES & MATERIALS	0.00
2026-0024-550730 IMPROVEMENT OF SITES	0.00
TOTAL FUND 2026	0.00
BUDGET COMMISSION CERTIFICATION	2,900.00
BALANCE	2,900.00
<b>2030 MARILEE GEORGE FLORAL HALL TRUST FUND</b>	
2030-0030-530300 PURCHASED SERVICES	0.00
TOTAL FUND 2030	0.00
BUDGET COMMISSION CERTIFICATION	1,941.52
BALANCE	1,941.52
<b>2037 MARRIAGE LICENSE</b>	
2037-0037-530310 PROFESSIONAL SERVICES	4,500.00
2037-0037-530319 IT PROFESSIONAL SERVICES	0.00
TOTAL FUND 2037	4,500.00
BUDGET COMMISSION CERTIFICATION	5,500.00
BALANCE	1,000.00
<b>2040 GRANT ASSISTANCE #1</b>	
<b>0040 Fair Housing</b>	
2040-0040-530302 PROGRAM ADMINISTRATION	500.00
2040-0040-530303 HOME REPAIR	0.00
2040-0040-530304 FAIR HOUSING	0.00
TOTAL DEPT 0040	500.00
<b>0041 CHIP</b>	
2040-0041-590910 TRANSFER OUT	0.00
TOTAL DEPT 0041	0.00
TOTAL FUND 2040	500.00
BUDGET COMMISSION CERTIFICATION	2,000.00
BALANCE	1,500.00

\*Report Contains Filters



Account	Next Year Budget Final
<b>2041 GRANT ASSISTANCE</b>	
<b>0041 CHIP</b>	
2041-0041-530302 PROGRAM ADMINISTRATION	3,000.00
2041-0041-530305 PRIVATE OWNER REHAB	0.00
2041-0041-530306 RENTAL ASSISTANCE	0.00
2041-0041-530308 PUBLIC SERVICE	0.00
2041-0041-590910 TRANSFER OUT	0.00
TOTAL FUND 2041	3,000.00
BUDGET COMMISSION CERTIFICATION	3,000.00
BALANCE	0.00
<b>2042 BLOCK GRANT FEDERAL FUND</b>	
2042-0042-510130 EMPLOYEE WAGES	0.00
2042-0042-510211 OPERS EMPLOYERS SHARE	0.00
2042-0042-510213 MEDICARE Employer Share	0.00
2042-0042-510230 WORKERS COMPENSATION	0.00
2042-0042-530302 PROGRAM ADMINISTRATION	0.00
2042-0042-530304 FAIR HOUSING	0.00
2042-0042-530310 PROFESSIONAL SERVICES	0.00
2042-0042-530360 PROJECT 1 COSTS	0.00
2042-0042-530361 PROJ 2 (NEI REVIT)	0.00
2042-0042-530362 PROJ 3 (CRIT INFRAS)	0.00
TOTAL FUND 2042	0.00
BUDGET COMMISSION CERTIFICATION	194,000.00
BALANCE	194,000.00
<b>2043 SPECIAL PROJECTS ACCOUNT</b>	
2043-0043-510120 EMPLOYEE WAGES	0.00
2043-0043-510211 OPERS EMPLOYERS SHARE	0.00
2043-0043-510213 MEDICARE Employer Share	0.00
2043-0043-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2043-0043-510230 WORKERS COMPENSATION	0.00
2043-0043-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	0.00
2043-0043-530300 PURCHASED SERVICES	0.00
2043-0043-530302 PROGRAM ADMINISTRATION	0.00
2043-0043-530311 PROFESSIONAL LEGAL FEES	0.00
2043-0043-530319 IT PROFESSIONAL SERVICES	0.00
2043-0043-530335 PROGRAM SERVICES	0.00
2043-0043-530345 LEGAL ADVERTISING	500.00
2043-0043-530346 COPIER LEASE/PAYMENTS	0.00
2043-0043-540410 OFFICE SUPPLIES	500.00
2043-0043-550745 COMPUTER SOFTWARE	0.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL FUND 2043	1,000.00
BUDGET COMMISSION CERTIFICATION	24,000.00
BALANCE	23,000.00
<b>2044 REVOLVING LOAN FUND INCOME</b>	
2044-0044-510130 EMPLOYEE WAGES	0.00
2044-0044-510211 OPERS EMPLOYERS SHARE	0.00
2044-0044-510213 MEDICARE Employer Share	0.00
2044-0044-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2044-0044-510230 WORKERS COMPENSATION	0.00
2044-0044-530302 PROGRAM ADMINISTRATION	3,000.00
2044-0044-530304 FAIR HOUSING	0.00
2044-0044-530310 PROFESSIONAL SERVICES	0.00
2044-0044-530319 IT PROFESSIONAL SERVICES	0.00
2044-0044-530360 CONTRACTED SERVICES	0.00
TOTAL FUND 2044	3,000.00
BUDGET COMMISSION CERTIFICATION	98,629.34
BALANCE	95,629.34
<b>2045 WATER SEWER RLF PROJECTS</b>	
2045-0045-530302 PROGRAM ADMINISTRATION	0.00
2045-0045-530309 WATER & SEWER CONTRACTS	0.00
2045-0045-590940 REFUND	0.00
TOTAL FUND 2045	0.00
BUDGET COMMISSION CERTIFICATION	88,151.14
BALANCE	88,151.14
<b>2047 BID TRUST FUND</b>	
2047-0147-560890 BID BOND TRUST	1,677.70
TOTAL FUND 2047	1,677.70
BUDGET COMMISSION CERTIFICATION	1,677.70
BALANCE	0.00
<b>2048 RURAL HARDSHIP RLF</b>	
2048-0148-530302 PROGRAM ADMINISTRATION	0.00
2048-0148-530309 LOAN REPAY	0.00
2048-0148-530335 PROJECTS COSTS	0.00
2048-0148-590900 OTHER FINANCING USES	0.00
2048-0148-590940 REFUND	0.00
TOTAL FUND 2048	0.00
BUDGET COMMISSION CERTIFICATION	206,142.02
BALANCE	206,142.02

\*Report Contains Filters

Account	Next Year Budget Final
<b>2049 HOME INVESTMENT PARTNERSHIP</b>	
2049-0099-530302 PROGRAM ADMINISTRATION	0.00
2049-0099-530303 GRANTS - HOUSING REPAIR LOANS	0.00
2049-0099-530335 PROJECTS COSTS	0.00
TOTAL FUND 2049	0.00
BUDGET COMMISSION CERTIFICATION	94,215.92
BALANCE	94,215.92
<b>2050 PLANNING</b>	
2050-0125-510120 EMPLOYEE WAGES	20,175.92
2050-0125-510211 OPERS EMPLOYERS SHARE	2,824.62
2050-0125-510213 MEDICARE Employer Share	284.00
2050-0125-510220 HEALTH INSURANCE EMPLOYER SHARE	2,781.99
2050-0125-510230 WORKERS COMPENSATION	469.22
2050-0125-520330 TRAINING & TRAVEL	400.00
2050-0125-520340 PROFESSIONAL ORGANIZATIONS DUES & FEES	0.00
2050-0125-530300 PURCHASED SERVICES	500.00
2050-0125-530311 PROFESSIONAL LEGAL SERVICES	1,000.00
2050-0125-530313 COST ALLOCATION	4,020.00
2050-0125-530345 LEGAL ADVERTISING	600.00
2050-0125-530355 DATA SERVICE FEES	1,000.00
2050-0125-540400 SUPPLIES & MATERIALS	100.00
2050-0125-540410 OFFICE SUPPLIES	200.00
2050-0125-540420 OPERATING SUPPLIES	500.00
2050-0125-590940 REFUNDS	750.00
TOTAL FUND 2050	35,605.75
BUDGET COMMISSION CERTIFICATION	70,500.00
BALANCE	34,894.25
<b>2051 COUNTY ZONING FEES</b>	
2051-0151-510120 EMPLOYEE WAGES	60,527.75
2051-0151-510130 EMPLOYEE WAGES	0.00
2051-0151-510211 OPERS EMPLOYERS SHARE	8,473.88
2051-0151-510213 MEDICARE Employer Share	1,019.10
2051-0151-510220 HEALTH INSURANCE EMPLOYER SHARE	8,345.98
2051-0151-510230 WORKERS COMPENSATION	847.39
2051-0151-510254 MILEAGE REIMBURSEMENT	250.00
2051-0151-520330 TRAINING & TRAVEL	600.00
2051-0151-520340 CONFERENCE DUES AND FEES	600.00
2051-0151-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	200.00
2051-0151-530300 PURCHASED SERVICES	400.00
2051-0151-530310 PROFESSIONAL SERVICES	2,000.00
2051-0151-530313 COST ALLOCATION	1,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2051-0151-530319 IT PROFESSIONAL SERVICES	500.00
2051-0151-530325 VEHICLE MAINTENANCE & REPAIR	1,500.00
2051-0151-530345 LEGAL ADVERTISING	800.00
2051-0151-530346 COPIER LEASE/PAYMENTS	2,500.00
2051-0151-530349 PRINTING	150.00
2051-0151-530355 DATA SERVICE FEES	6,600.00
2051-0151-530365 FUEL	1,500.00
2051-0151-540410 OFFICE SUPPLIES	600.00
2051-0151-540420 OPERATIONAL SUPPLIES	0.00
2051-0151-540500 PETTY CASH	100.00
2051-0151-550730 EQUIPMENT/COMPUTERS/FURNITURE	500.00
2051-0151-550745 COMPUTER SOFTWARE	400.00
2051-0151-550750 MOTOR VEHICLES	0.00
2051-0151-590940 REFUNDS	500.00
TOTAL FUND 2051	99,914.10
BUDGET COMMISSION CERTIFICATION	259,075.00
BALANCE	159,160.90
<b>2052 MOVING OHIO FORWARD DEMO GRANT</b>	
2052-0032-530300 PURCHASED SERVICES	0.00
2052-0032-530302 PROGRAM ADMINISTRATION	0.00
2052-0032-530310 PROFESSIONAL SERVICES	0.00
2052-0032-530390 GRANT FROM STATE	0.00
TOTAL FUND 2052	0.00
BUDGET COMMISSION CERTIFICATION	173.69
BALANCE	173.69
<b>2053 HOUSEHOLD SEWAGE TREATMENT SYSTEM (HSTS)</b>	
2053-0017-530302 PROGRAM ADMINISTRATION	0.00
2053-0017-530309 WATER & SEWER CONTRACTS	0.00
2053-0017-530335 PROJECT ADMINISTRATION	0.00
TOTAL FUND 2053	0.00
BUDGET COMMISSION CERTIFICATION	2,900.51
BALANCE	2,900.51
<b>2058 AIRPORT IMPROVEMENT</b>	
2058-2058-530302 PROGRAM ADMINISTRATION	0.00
2058-2058-530316 ENGINEERING SERVICES	20,000.00
2058-2058-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
2058-2058-530360 PROJECT FAA MATCH	0.00
2058-2058-530362 AIRPORT IMPROVEMENT- local share	0.00
2058-2058-530365 AIRPORT IMP LAND FEDERAL	75,000.00
2058-2058-530369 FORCE ACCOUNT CONSTRUCTION	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2058-2058-540440 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2058-2058-560500 PURCHASE OR VALUE OF LAND	0.00
TOTAL FUND 2058	95,000.00
BUDGET COMMISSION CERTIFICATION	95,948.72
BALANCE	948.72
<b>2061 ODT MCAT 5311 GRANT</b>	
<b>0160 MCAT - Vehicle Operations</b>	
2061-0160-510131 DRIVER WAGES	111,369.40
2061-0160-510211 OPERS EMPLOYER SHARE	20,000.00
2061-0160-510213 MEDICARE Employer Share	4,780.00
2061-0160-510220 HEALTH INSURANCE EMPLOYER SHARE	8,000.00
2061-0160-510230 WORKERS COMPENSATION	800.00
2061-0160-510240 UNEMPLOYMENT FEES	2,500.00
2061-0160-530360 CONTRACTED SERVICES	500.00
2061-0160-530365 MCTC FUEL	17,500.00
2061-0160-540420 OPERATING SUPPLIES	700.00
2061-0160-550740 EQUIPMENT/COMPUTER/FURNITURE	500.00
2061-0160-550750 VEHICLE CAPITAL PURCHASES	2,500.00
2061-0160-590910 TRANSFER OUT	0.00
2061-0160-590940 REFUNDS	0.00
TOTAL DEPT 0160	169,149.40
<b>0162 MCAT - Dispatchers</b>	
2061-0162-510120 DISPATCHER WAGES	25,000.00
2061-0162-510211 OPERS EMPLOYERS SHARE	3,000.00
2061-0162-510213 MEDICARE	350.00
2061-0162-510220 HEALTH INSURANCE EMPLOYER SHARE	3,000.00
2061-0162-510230 WORKERS COMPENSATION	200.00
TOTAL DEPT 0162	31,550.00
<b>0163 MCAT- Administration</b>	
2061-0163-510120 EMPLOYEE WAGES	100,570.00
2061-0163-510211 OPERS EMPLOYER SHARE	10,000.00
2061-0163-510213 MEDICARE Employer Share	1,500.00
2061-0163-510220 HEALTH INSURANCE EMPLOYER SHARE	15,000.00
2061-0163-510230 WORKERS COMPENSATION	200.00
2061-0163-520330 TRAINING & TRAVEL	800.00
2061-0163-520336 TRAINING & TRAVEL-STAFF EXPENSES	400.00
2061-0163-520350 PROFESSIONAL ORGINIZATIONS DUES AND FEES	800.00
2061-0163-530310 PROFESSIONAL SERVICES	15,000.00
2061-0163-530311 PROFESSIONAL LEGAL FEES	3,000.00
2061-0163-530312 AUDITING SERVICES	1,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2061-0163-530313 COST ALLOCATION	100.00
2061-0163-530319 IT PROFESSIONAL SERVICES	15,000.00
2061-0163-530321 LEASES & RENTS	15,000.00
2061-0163-530322 GARBAGE AND TRASH REMOVAL	800.00
2061-0163-530340 COMMUNICATIONS/PRINTING	50.00
2061-0163-530341 TELEPHONE/CELL PHONES	20,000.00
2061-0163-530342 POSTAGE	300.00
2061-0163-530345 LEGAL ADVERTISING	1,500.00
2061-0163-530346 COPIER LEASE/PAYMENTS	1,500.00
2061-0163-530351 ELECTRICITY	1,500.00
2061-0163-530352 WATER AND SEWAGE	200.00
2061-0163-530354 HEATING OIL	500.00
2061-0163-530356 PHONES/PHONE SYSTEM	1,500.00
2061-0163-530360 CONTRACTED SERVICES	500.00
2061-0163-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	500.00
2061-0163-530385 AUTOMOBILE/FLEET INSURANCE	3,000.00
2061-0163-540400 SUPPLIES & MATERIALS	3,000.00
2061-0163-540410 OFFICE SUPPLIES	2,500.00
2061-0163-540422 UNIFORMS	1,000.00
2061-0163-550740 COMPUTERS/EQUIPMENT AND FURNITURE	500.00
2061-0163-550745 COMPUTER SOFTWARE	3,000.00
TOTAL DEPT 0163	220,220.00
<b>0164 MCAT - Vehicle Maintenance</b>	
2061-0164-510120 EMPLOYEE WAGES	50,000.00
2061-0164-510211 OPERS EMPLOYER SHARE	5,000.00
2061-0164-510213 MEDICARE Employer Share	1,000.00
2061-0164-510220 HEALTH INSURANCE EMPLOYER SHARE	7,000.00
2061-0164-510230 WORKERS COMPENSATION	200.00
2061-0164-530325 VEHICLE MAINTENANCE & REPAIR	1,500.00
2061-0164-530364 TIRES & TUBES	3,000.00
2061-0164-540430 VEHICLE MATERIALS/PARTS	10,000.00
2061-0164-550745 COMPUTER SOFTWARE	2,000.00
TOTAL DEPT 0164	79,700.00
<b>0166 MCAT - Non-Vehicle Maintenance</b>	
2061-0166-510120 EMPLOYEE WAGES	2,000.00
2061-0166-510211 OPERS EMPLOYERS SHARE	200.00
2061-0166-510213 MEDICARE Employer Share	50.00
2061-0166-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2061-0166-510230 WORKERS COMPENSATION	0.00
2061-0166-530323 FACILITY REPAIRS & MAINTENANCE	3,000.00
2061-0166-530366 OTHER EXPENSES	300.00

\*Report Contains Filters

Account	Next Year Budget Final
2061-0166-550730 IMPROVEMENT OF SITES	500.00
2061-0166-550740 EQUIPMENT/COMPUTER/FURNITURE	500.00
TOTAL DEPT 0166	6,550.00
TOTAL FUND 2061	507,169.40
BUDGET COMMISSION CERTIFICATION	528,919.40
BALANCE	21,750.00
<b>2062 MCTC FUEL STATION</b>	
2062-0036-530366 OTHER EXP	1,000.00
2062-0036-540420 FUEL	56,750.00
TOTAL FUND 2062	57,750.00
BUDGET COMMISSION CERTIFICATION	57,750.00
BALANCE	0.00
<b>2063 PRC REPAIR PROGRAM</b>	
2063-0165-530325 VEHICLE MAINTENANCE & REPAIRS	0.00
2063-0165-540430 VEHICLE MATERIALS/PARTS	0.00
TOTAL FUND 2063	0.00
BUDGET COMMISSION CERTIFICATION	145,000.00
BALANCE	145,000.00
<b>2065 MOBILITY MANAGER GRANT</b>	
2065-0161-510120 EMPLOYEE WAGES	35,800.00
2065-0161-510130 EMPLOYEE WAGES	0.00
2065-0161-510211 OPERS EMPLOYER SHARE	8,500.00
2065-0161-510213 MEDICARE Employer Share	1,000.00
2065-0161-510220 HEALTH INSURANCE EMPLOYER SHARE	12,500.00
2065-0161-510230 WORKERS COMPENSATION	250.00
2065-0161-520330 TRAINING & TRAVEL	5,000.00
2065-0161-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	1,000.00
2065-0161-530310 PROFESSIONAL SERVICES	2,000.00
2065-0161-530321 LEASES & RENTS	5,000.00
2065-0161-530340 COMMUNICATIONS/PRINTING	200.00
2065-0161-530341 TELEPHONE/CELL PHONES	750.00
2065-0161-530345 LEGAL ADVERTISING	1,200.00
2065-0161-530365 FUEL	0.00
2065-0161-540410 OFFICE SUPPLIES	500.00
2065-0161-540420 OPERATING SUPPLIES	1,000.00
2065-0161-540422 UNIFORMS	300.00
TOTAL DEPT 0161	75,000.00
<b>0169 Regional Call &amp; Training Center</b>	<b>0.00</b>
2065-0169-520330 TRAINING AND TRAVEL	0.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL DEPT 0169	0.00
TOTAL FUND 2065	75,000.00
BUDGET COMMISSION CERTIFICATION	75,000.00
BALANCE	0.00
<b>2072 SOCIAL SERVICE BUILDING</b>	
2072-0172-510127 WAGES - HIGHLY COMPENSATED	0.00
2072-0172-510130 EMPLOYEE WAGES	71,606.50
2072-0172-510211 OPERS EMPLOYERS SHARE	10,024.91
2072-0172-510213 MEDICARE Employer Share	1,038.29
2072-0172-510220 HEALTH INSURANCE EMPLOYER SHARE	18,000.00
2072-0172-510230 WORKERS COMPENSATION	1,145.70
2072-0172-510240 UNEMPLOYMENT FEES	0.00
2072-0172-530310 PROFESSIONAL SERVICES	0.00
2072-0172-530323 FACILITY REPAIRS & MAINTENANCE	50,000.00
2072-0172-530325 VEHICLE MAINTENANCE & REPAIR	500.00
2072-0172-530327 TAXES	2,100.00
2072-0172-530350 UTILITIES	75,000.00
2072-0172-540400 SUPPLIES & MATERIALS	200.00
2072-0172-540420 OPERATING SUPPLIES	8,500.00
2072-0172-550720 BUILDING - CAPITAL IMPROVEMENT	0.00
2072-0172-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2072-0172-560810 PRINCIPAL PAYMENT - BONDS	0.00
2072-0172-560830 INTEREST PAYMENTS	0.00
2072-0172-590910 TRANSFER OUT	304,000.00
TOTAL FUND 2072	542,115.40
BUDGET COMMISSION CERTIFICATION	583,250.00
BALANCE	41,134.60
<b>2097 HAVA GRANT BOE</b>	
<b>0016 Board of Elections</b>	
2097-0016-530319 PROFESSIONAL SERVICES	0.00
2097-0016-530490 REIMBURSE GRANTS	0.00
2097-0016-540410 OFFICE SUPPLIES	0.00
2097-0016-550740 COMPUTERS, EQUIPMENT & FURNITURE	0.00
2097-0016-550745 COMPUTER SOFTWARE	0.00
TOTAL DEPT 0016	0.00
<b>0116 HAVA- CARES GRANT</b>	
2097-0116-530310 PROFESSIONAL SERVICES	0.00
2097-0116-530342 POSTAGE	0.00
2097-0116-540410 OFFICE SUPPLIES	0.00
2097-0116-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00

\*Report Contains Filters



Account	Next Year Budget Final
TOTAL DEPT 0116	0.00
<b>0316 HAVA- Security &amp; Accessibility Grant</b>	
2097-0316-530310 PROFESSIONAL SERVICES	0.00
2097-0316-530323 FACILITY REPAIRS & MAINTENANCE	0.00
2097-0316-540410 OFFICE SUPPLIES	0.00
2097-0316-550740 COMPUTERS, EQUIPMENT, & FURNITURE	0.00
TOTAL DEPT 0316	0.00
TOTAL FUND 2097	0.00
BUDGET COMMISSION CERTIFICATION	150.00
BALANCE	150.00
<b>2101 CHILD SUPPORT ENF. AGENCY</b>	
2101-1010-510120 EMPLOYEE WAGES	275,000.00
2101-1010-510211 OPERS EMPLOYERS SHARE	38,500.00
2101-1010-510213 MEDICARE Employer Share	3,987.50
2101-1010-510220 HEALTH INSURANCE EMPLOYER SHARE	67,412.50
2101-1010-510230 WORKERS COMPENSATION	3,300.00
2101-1010-510240 UNEMPLOYMENT FEES	5,000.00
2101-1010-520330 TRAINING & TRAVEL	5,000.00
2101-1010-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	5,000.00
2101-1010-530310 PROFESSIONAL SERVICES	80,000.00
2101-1010-530311 PROFESSIONAL LEGAL FEES	1,000.00
2101-1010-530313 COST ALLOCATION	12,000.00
2101-1010-530334 SHARED/INDIRECT COSTS	175,000.00
2101-1010-530335 PROGRAM SERVICES	0.00
2101-1010-530340 COMMUNICATIONS/PRINTING/ADVERTISING	1,000.00
2101-1010-530341 TELEPHONE/CELL PHONES	2,400.00
2101-1010-530345 LEGAL ADVERTISING	100.00
2101-1010-540410 OFFICE SUPPLIES	1,000.00
2101-1010-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,000.00
2101-1010-550745 COMPUTER SOFTWARE	500.00
TOTAL FUND 2101	677,200.00
BUDGET COMMISSION CERTIFICATION	677,200.00
BALANCE	0.00
<b>2111 PUBLIC ASSISTANCE</b>	
<b>1044 Public Assistance Admin</b>	
2111-1044-510120 EMPLOYEE WAGES	1,300,000.00
2111-1044-510211 OPERS EMPLOYERS SHARE	182,000.00
2111-1044-510213 MEDICARE Employer Share	18,850.00
2111-1044-510220 HEALTH INSURANCE EMPLOYER SHARE	254,400.00
2111-1044-510230 WORKERS COMPENSATION	15,600.00

\*Report Contains Filters

Account		Next Year Budget Final
2111-1044-510240	UNEMPLOYMENT FEES	5,000.00
2111-1044-520330	TRAINING & TRAVEL	10,000.00
2111-1044-520350	PROFESSIONAL ORGANIZATIONS DUES AND FEES	15,000.00
2111-1044-530300	Purchased Services	0.00
2111-1044-530310	PROFESSIONAL SERVICES	10,000.00
2111-1044-530311	PROFESSIONAL LEGAL FEES	5,000.00
2111-1044-530313	COST ALLOCATION	60,000.00
2111-1044-530321	LEASES & RENTS	420,000.00
2111-1044-530324	SHREDDING/SCANNING	4,000.00
2111-1044-530325	VEHICLE MAINTENANCE & REPAIR	30,000.00
2111-1044-530326	VEHICLE LEASES	8,000.00
2111-1044-530340	COMMUNICATIONS/PRINTING/ADVERTISING	4,000.00
2111-1044-530341	TELEPHONE/CELL PHONE	35,000.00
2111-1044-530342	POSTAGE	30,000.00
2111-1044-530343	POSTAGE MACHINE RENTAL	3,000.00
2111-1044-530345	LEGAL ADVERTISING	2,000.00
2111-1044-530346	COPIER LEASE/PAYMENTS	25,000.00
2111-1044-530355	INTERNET	2,500.00
2111-1044-530366	PHONE SYSTEM	15,000.00
2111-1044-530383	FIDELITY BONDING	200.00
2111-1044-540410	OFFICE SUPPLIES	30,000.00
2111-1044-540420	OPERATING SUPPLIES (FUEL)	10,000.00
2111-1044-550740	EQUIPMENT/COMPUTERS/FURNITURE	20,000.00
2111-1044-550745	COMPUTER SOFTWARE	30,000.00
TOTAL DEPT 1044		2,544,550.00
<b>1046 Public Assistance Social Services</b>		
2111-1046-510120	EMPLOYEE WAGES	542,000.00
2111-1046-510211	OPERS EMPLOYERS SHARE	75,880.00
2111-1046-510213	MEDICARE Employer Share	7,859.00
2111-1046-510220	HEALTH INSURANCE EMPLOYER SHARE	124,800.00
2111-1046-510230	WORKERS COMPENSATION	6,504.00
2111-1046-510240	UNEMPLOYMENT FEES	2,500.00
2111-1046-520330	TRAINING & TRAVEL	5,000.00
2111-1046-520350	PROFESSIONAL ORGANIZATIONS DUES AND FEES	4,000.00
2111-1046-530300	PURCHASED SERVICES	0.00
2111-1046-530310	PROFESSIONAL SERVICES	5,000.00
2111-1046-530311	PROFESSIONAL LEGAL FEES	10,000.00
2111-1046-530313	COST ALLOCATION	15,000.00
2111-1046-530319	IT PROFESSIONAL SERVICES	0.00
2111-1046-530335	PROGRAM SERVICES	3,000.00
2111-1046-530340	COMMUNICATIONS/PRINTING/ADVERTISING	1,000.00
2111-1046-530341	TELEPHONE/CELL PHONE	10,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2111-1046-530345 LEGAL ADVERTISING	3,000.00
2111-1046-540410 OFFICE SUPPLIES	5,000.00
2111-1046-550740 EQUIPMENT/COMPUTERS/FURNITURE	5,000.00
2111-1046-550745 COMPUTER SOFTWARE	1,000.00
2111-1046-590910 TRANSFER OUT	0.00
TOTAL DEPT 1046	826,543.00
<b>1048 Program Services - Income Maint.</b>	
2111-1048-530335 PROGRAM SERVICES - INCOME MAINTENANCE	3,000.00
TOTAL DEPT 1048	3,000.00
<b>1049 CCMEP Program</b>	
2111-1049-530330 PROGRAM/CLIENT SUPPORT SERVICES	0.00
2111-1049-530335 PROGRAM SERVICES CCMEP	325,000.00
TOTAL DEPT 1049	325,000.00
<b>1051 Program Services - Net</b>	
2111-1051-530335 PROGRAM SERVICES - NET	1,100,000.00
TOTAL DEPT 1051	1,100,000.00
<b>1055 Tanf/Summer Youth</b>	
2111-1055-530335 PROGRAM SERVICES - TANF/SUMMER YOUTH	20,000.00
TOTAL DEPT 1055	20,000.00
<b>1057 Program Services - PRC</b>	
2111-1057-530335 PROGRAM SERVICES - PRC	125,000.00
2111-1057-590910 TRANSFER OUT	0.00
TOTAL DEPT 1057	125,000.00
TOTAL FUND 2111	4,944,093.00
BUDGET COMMISSION CERTIFICATION	5,064,500.00
BALANCE	120,407.00
<b>2113 FAMILY CENTERED SVCS &amp; SUPPORTS</b>	
2113-1113-530310 PROFESSIONAL & TECHNICAL SERVICES	8,000.00
2113-1113-530335 PROGRAM SERVICES	10,500.00
TOTAL FUND 2113	18,500.00
BUDGET COMMISSION CERTIFICATION	18,500.00
BALANCE	0.00
<b>2121 COUNCIL FOR GOVERNMENT</b>	
<b>1052 Home Choice</b>	
2121-1052-530335 PROGRAM SERVICES	0.00
TOTAL DEPT 1052	0.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>1053 Strong Families Safe Communities</b>	
2121-1053-530310 PROFESSIONAL & TECHNICAL SERVICES	75,000.00
2121-1053-530335 PROGRAM SERVICES	25,000.00
TOTAL DEPT 1053	100,000.00
<b>1054 Multi-System Youth</b>	
2121-1054-530310 PROFESSIONAL & TECHNICAL SERVICES	0.00
2121-1054-530335 PROGRAM SERVICES	14,810.00
TOTAL DEPT 1054	14,810.00
<b>1056 FCFC Flexible Funding Pool</b>	
2121-1056-530335 PROGRAM SERVICES	7,440.00
TOTAL DEPT 1056	7,440.00
<b>1111 FCFC</b>	
2121-1111-530310 PROFESSIONAL & TECHNICAL SERVICES	16,250.00
2121-1111-530335 PROGRAM SERVICES	6,500.00
TOTAL DEPT 1111	22,750.00
TOTAL FUND 2121	145,000.00
BUDGET COMMISSION CERTIFICATION	145,000.00
BALANCE	0.00
<b>2130 FOSTER CARE DONATIONS</b>	
2130-1130-530335 PROGRAM SERVICES	4,000.00
TOTAL FUND 2130	4,000.00
BUDGET COMMISSION CERTIFICATION	4,237.13
BALANCE	237.13
<b>2133 ENGAGE GRANT</b>	
<b>1133 ENGAGE</b>	
2133-1133-530335 PROGRAM SERVICES	0.00
TOTAL FUND 2133	0.00
BUDGET COMMISSION CERTIFICATION	0.87
BALANCE'	0.87
<b>2135 HELP ME GROW EARLY INTERVENTION</b>	
<b>1135 Help Me Grow</b>	
2135-1135-530310 PROFESSIONAL SERVICES	0.00
2135-1135-530335 GRF PROGRAM COSTS	3,000.00
2135-1135-530369 COMMUNITY SERVICES -PART C	0.00
TOTAL DEPT 1135	3,000.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>1136 Part C</b>	
2135-1136-530335 PROGRAM SERVICES	0.00
TOTAL DEPT 1136	0.00
<b>1137 JFS-Early intervention</b>	
2135-1137-530310 PROFESSIONAL & TECHNICAL SERVICES	67,293.00
2135-1137-530335 PROGRAM SERVICES	0.00
TOTAL DEPT 1137	67,293.00
<b>1138 Early Intervention Outreach</b>	
2135-1138-530310 PROFESSIONAL & TECHNICAL SERVICES	0.00
2135-1138-530335 PROGRAM SERVICES	1,000.00
TOTAL DEPT 1138	1,000.00
TOTAL FUND 2135	71,293.00
BUDGET COMMISSION CERTIFICATION	80,000.00
BALANCE	8,707.00
<b>2141 CHILDREN SERVICE FUND</b>	
<b>1181 Children Service- best practices funding</b>	
2141-1181-530310 PROFESSIONAL & TECHNICAL SERVICES	0.00
2141-1181-530334 SHARED/INDIRECT COSTS	350,000.00
2141-1181-530335 PROGRAM SERVICES	825,000.00
2141-1181-530340 COMMUNICATIONS/PRINTING/ADVERTISING	1,000.00
2141-1181-540410 OFFICE SUPPLIES	5,000.00
2141-1181-550740 EQUIPMENT/COMPUTER/FURNITURE	30,000.00
2141-1181-590910 TRANSFER OUT	0.00
TOTAL DEPT 1181	1,211,000.00
<b>1182 Ohio Start</b>	
2141-1182-530310 PROFESSIONAL & TECHNICAL SERVICES	25,000.00
2141-1182-530334 SHARED COSTS	25,000.00
TOTAL DEPT 1182	50,000.00
TOTAL FUND 2141	1,261,000.00
BUDGET COMMISSION CERTIFICATION	1,261,000.00
BALANCE	0.00
<b>2152 WORKFORCE INNOVATION OPPORTUNITY ACT</b>	
<b>1101 Youth</b>	
2152-1101-510120 EMPLOYEE WAGES	0.00
2152-1101-510211 OPERS EMPLOYERS SHARE	0.00
2152-1101-510213 MEDICARE Employer Share	0.00
2152-1101-510230 WORKERS COMPENSATION	0.00
2152-1101-530302 PROGRAM ADMINISTRATION	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2152-1101-530310 PROFESSIONAL SERVICES	0.00
2152-1101-530313 COST ALLOCATION	0.00
2152-1101-530330 PROGRAM/CLIENT SUPPORT SERVICE	0.00
2152-1101-530334 SHARED/INDIRECT COSTS	18,000.00
2152-1101-530335 PROGRAM SERVICES	25,000.00
TOTAL DEPT 1101	43,000.00
<b>1102 Dislocated Worker</b>	
2152-1102-530313 COST ALLOCATION	0.00
2152-1102-530334 SHARED/INDIRECT COSTS	15,000.00
2152-1102-530335 PROGRAM SERVICES	45,000.00
2152-1102-540400 SUPPLIES & MATERIALS	0.00
TOTAL DEPT 1102	60,000.00
<b>1103 Adult</b>	
2152-1103-530334 SHARED/INDIRECT COSTS	25,000.00
2152-1103-530335 PROGRAM SERVICES	35,000.00
2152-1103-540400 SUPPLIES & MATERIALS	0.00
TOTAL DEPT 1103	60,000.00
<b>1104 Rapid Response</b>	
2152-1104-530334 SHARED/INDIRECT COSTS	0.00
2152-1104-530335 PROGRAM SERVICES	1,000.00
TOTAL DEPT 1104	1,000.00
<b>1105 Reed Act</b>	
2152-1105-530340 COMMUNICATIONS/PRINTING/ADVERTISING	15,000.00
2152-1105-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,000.00
TOTAL DEPT 1105	16,000.00
<b>1106 Veteran Short Term Training Program</b>	
2152-1106-530334 SHARED/INDIRECT COSTS	0.00
2152-1106-530335 PROGRAM SERVICES	0.00
TOTAL DEPT 1106	0.00
<b>1107 Workforce Services Month</b>	
2152-1107-540420 SUPPLIES	0.00
TOTAL DEPT 1107	0.00
TOTAL FUND 2152	180,000.00
BUDGET COMMISSION CERTIFICATION	180,000.00
BALANCE	0.00

\*Report Contains Filters

**2202 COUNTY ENGINEER****2002 Engineer - Admin**

2202-2002-510110	ENGINEER WAGES	94,103.00
2202-2002-510120	EMPLOYEE WAGES ADMIN SUPPORT	80,771.00
2202-2002-510121	EMPLOYEE WAGES- TAX MAP	123,382.00
2202-2002-510122	EMPLOYEE WAGES- ROAD CREW	823,771.00
2202-2002-510125	EMPLOYEE WAGES - MECHANICS	137,360.00
2202-2002-510127	EMPLOYEE WAGES- ADMINISTRATION	132,232.00
2202-2002-510211	OPERS EMPLOYERS SHARE	194,827.00
2202-2002-510213	MEDICARE Employer Share	18,814.00
2202-2002-510220	HEALTH INSURANCE EMPLOYER SHARE	508,135.89
2202-2002-510230	WORKERS COMPENSATION	18,165.00
2202-2002-510240	UNEMPLOYMENT FEES	1,000.00
2202-2002-520330	TRAINING & TRAVEL	5,000.00
2202-2002-520350	PROFESSIONAL ORGANIZATIONS DUES AND FEES	2,500.00
2202-2002-530310	PROFESSIONAL SERVICES	0.00
2202-2002-530311	PROFESSIONAL LEGAL FEES	22,700.00
2202-2002-530321	LEASES & RENTS	25,000.00
2202-2002-530322	GARBAGE AND TRASH REMOVAL	2,700.00
2202-2002-530323	FACILITY REPAIRS & MAINTENANCE	30,000.00
2202-2002-530325	VEHICLE MAINTENANCE & REPAIR	350,000.00
2202-2002-530327	TAXES	50.00
2202-2002-530329	OTHER-PROPERTY SERVICES	4,000.00
2202-2002-530330	PROGRAM/CLIENT SUPPORT SERVICE	75,000.00
2202-2002-530341	TELEPHONE/CELL PHONES	5,000.00
2202-2002-530342	POSTAGE	750.00
2202-2002-530343	POSTAGE MACHINE RENTAL	500.00
2202-2002-530345	LEGAL ADVERTISING	1,000.00
2202-2002-530346	COPIER LEASE/PAYMENTS	5,700.00
2202-2002-530350	UTILITIES	35,000.00
2202-2002-530365	FUEL	150,000.00
2202-2002-530382	LIABILITY & PROPERTY INSURANCE PREMIUM	35,000.00
2202-2002-540410	OFFICE SUPPLIES	30,000.00
2202-2002-540420	OPERATING SUPPLIES	30,000.00
2202-2002-540422	UNIFORMS	0.00
2202-2002-540430	SMALL TOOLS & EQUIPMENT	55,000.00
2202-2002-550740	EQUIPMENT/COMPUTERS/FURNITURE	10,000.00
2202-2002-550745	COMPUTER SOFTWARE	5,000.00
2202-2002-550750	MOTOR VEHICLES	14,500.00
2202-2002-550751	HEAVY EQUIPMENT	20,000.00
TOTAL DEPT 2002		3,046,960.89

Account	Next Year Budget Final
<b>2202 Engineer - Road &amp; Bridge</b>	
2202-2202-530390 ISSUE 2 PROJECT 1	0.00
2202-2202-530399 ISSUE 2 PROJECT 2	0.00
2202-2202-540441 ASPHALT/PAVING MATERIALS	400,000.00
2202-2202-540442 STONE	170,000.00
2202-2202-540443 CULVERT MATERIALS	175,000.00
2202-2202-540444 PATCHING MATERIAL	175,000.00
2202-2202-540445 SIGNS	15,000.00
2202-2202-540448 SALT	175,000.00
2202-2202-540449 DUST CONTROL SUPPLIES	80,000.00
2202-2202-540450 TREE TRIMMING SUPPLIES	50,000.00
2202-2202-540452 CHIP & SEAL MATERIALS	200,000.00
TOTAL DEPT 2202	1,440,000.00
<b>2243 Bridge/Culvert Projects</b>	
2202-2243-530300 PURCHASED SERVICES	0.00
2202-2243-530399 OPWC PROJECT- MATCHED FUNDS	125,000.00
2202-2243-540440 BRIDGE MATERIALS	240,000.00
TOTAL DEPT 2243	365,000.00
<b>2244 Equipment Loan</b>	
2202-2244-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2202-2244-560830 INTEREST	19,000.00
2202-2244-560890 LOAN PAYMENT	163,000.00
TOTAL DEPT 2244	182,000.00
TOTAL FUND 2202	5,033,960.89
BUDGET COMMISSION CERTIFICATION	7,153,100.00
BALANCE	2,119,139.11
<b>2215 CO HIGHWAY M &amp; R</b>	
2215-2202-530300 PURCHASED SERVICES	20,000.00
2215-2202-530316 ENGINEERING SERVICES	10,000.00
2215-2202-540400 SUPPLIES & MATERIALS	30,000.00
TOTAL FUND 2215	60,000.00
BUDGET COMMISSION CERTIFICATION	62,275.20
BALANCE	2,275.20
<b>2222 COUNTY ROAD LEVY FUND</b>	
2222-2202-540441 ASPHALT/PAVING MATERIAL	1,200,000.00
2222-2202-540443 CULVERTS	0.00
2222-2202-540452 CHIP & SEAL MATERIALS	300,000.00
TOTAL DEPT 2202	1,500,000.00

\*Report Contains Filters



Account	Next Year Budget Final
<b>7001 Settlement Expense Fees</b>	
2222-7001-530374 LECTON FEES FROM SETLEMENT ORC 3501.17	0.00
TOTAL DEPT 7001	0.00
TOTAL FUND 2222	1,500,000.00
BUDGET COMMISSION CERTIFICATION	2,139,938.99
BALANCE	639,938.99
<b>2283 WILCOX DITCH SPEC ASSESSMENT</b>	
2283-2202-530360 WILCOX DITCH MAINTENANCE	9,510.41
TOTAL FUND 2283	9,510.41
BUDGET COMMISSION CERTIFICATION	9,510.41
BALANCE	0.00
<b>2284 COOMER DITCH</b>	
2284-2202-530360 COOMER DITCH MAINTENANCE	12,531.00
TOTAL FUND 2284	12,531.00
BUDGET COMMISSION CERTIFICATION	12,531.00
BALANCE	0.00
<b>2285 MYERS DITCH CONST &amp; MAINTENANCE</b>	
<b>2202 Engineer - Road &amp; Bridge</b>	
2285-2202-530360 MYERS DITCH CONSTRUCTION	11,413.73
TOTAL DEPT 2202	11,413.73
2285-2285-530325 VEHICLE MAINTENANCE & REPAIR	0.00
TOTAL DEPT 2285	0.00
TOTAL FUND 2285	11,413.73
BUDGET COMMISSION CERTIFICATION	11,413.73
BALANCE	0.00
<b>2286 MYERS DITCH MAINT</b>	
2286-2202-530360 MYERS DITCH MAINT	0.00
TOTAL FUND 2286	0.00
BUDGET COMMISSION CERTIFICATION	0.00
BALANCE	0.00
<b>2287 COOMER A DITCH 0717</b>	
2287-2202-530360 COOMER A DITCH 0717 MAINTENANCE	700.00
TOTAL FUND 2287	700.00
BUDGET COMMISSION CERTIFICATION	700.00
BALANCE	0.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2288 COOMER A DITCH 0717 CONSTRUCTION</b>	
2288-2202-530360 COOMER A DITCH CONSTRUCTION	0.00
TOTAL FUND 2288	0.00
BUDGET COMMISSION CERTIFICATION	0.00
BALANCE	0.00
<b>2289 COOMER DITCH 0716</b>	
2289-2202-530360 COOMER DITCH 0716 MAINTENANCE	2,600.00
TOTAL FUND 2289	2,600.00
BUDGET COMMISSION CERTIFICATION	2,600.00
BALANCE	0.00
<b>2290 COOMER DITCH 0716</b>	
2290-2202-530360 COOMER DITCH 0716 CONSTRUCTION	0.00
TOTAL FUND 2290	0.00
BUDGET COMMISSION CERTIFICATION	0.00
BALANCE	0.00
<b>2291 BUNKER DITCH SPEC ASSESSMENT</b>	
2291-2202-530360 BUNKER DITCH CONSTRUCTION	9,778.38
TOTAL FUND 2291	9,778.38
BUDGET COMMISSION CERTIFICATION	9,778.38
BALANCE	0.00
<b>2292 CLARK DITCH SPEC ASSESSMENT</b>	
2292-2202-560360 CLARK DITCH CONSTRUCTION	10,526.68
TOTAL FUND 2292	10,526.68
BUDGET COMMISSION CERTIFICATION	10,526.68
BALANCE	0.00
<b>2293 GRUBER DITCH SPEC ASSESSMENT</b>	
2293-2202-530360 GRUBER DITCH CONSTRUCTION	4,056.11
TOTAL FUND 2293	4,056.11
BUDGET COMMISSION CERTIFICATION	4,056.11
BALANCE	0.00
<b>2294 HARRIS DITCH SPEC ASSESSMENT</b>	
2294-2202-530360 HARRIS DITCH CONSTRUCTION	7,558.13
TOTAL FUND 2294	7,558.13
BUDGET COMMISSION CERTIFICATION	7,558.13
BALANCE	0.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2295 HARTSOOK DITCH SPEC ASSESSMENT</b>	
2295-2202-530360 HARTSOOK DITCH CONSTRUCTION	16,719.09
TOTAL FUND 2295	16,719.09
BUDGET COMMISSION CERTIFICATION	16,719.09
BALANCE	0.00
<b>2296 MCKEE DITCH SPEC ASSESSMENT</b>	
2296-2202-530360 MCKEE DITCH CONSTRUCTION	8,781.54
TOTAL FUND 2296	8,781.54
BUDGET COMMISSION CERTIFICATION	8,781.54
BALANCE	0.00
<b>2297 OTTER CREEK DITCH SPEC ASSESS</b>	
2297-2202-530360 OTTER CREEK DITCH MAINTENANCE	14,361.11
TOTAL FUND 2297	14,361.11
BUDGET COMMISSION CERTIFICATION	14,361.11
BALANCE	0.00
<b>2299 PUMPHREY DITCH SPEC ASSESSMENT</b>	
2299-2202-530360 PUMPHREY DITCH MAINTENANCE	603.69
TOTAL FUND 2299	603.69
BUDGET COMMISSION CERTIFICATION	603.69
BALANCE	0.00
<b>2317 DRETAC - TREASURER</b>	
<b>3003 Treasurer</b>	
2317-3003-510120 EMPLOYEE WAGES	30,800.00
2317-3003-510211 OPERS EMPLOYERS SHARE	4,312.00
2317-3003-510213 MEDICARE Employer Share	447.00
2317-3003-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2317-3003-510230 WORKERS COMPENSATION	0.00
2317-3003-520330 TRAINING & TRAVEL	500.00
2317-3003-530310 PROFESSIONAL SERVICES	1,500.00
2317-3003-530313 COST ALLOCATION	1,400.00
2317-3003-530342 POSTAGE	0.00
2317-3003-530344 PRINTING	1,500.00
2317-3003-530345 LEGAL ADVERTISING	0.00
2317-3003-530346 COPIER LEASE/PAYMENTS	2,100.00
2317-3003-540410 OFFICE SUPPLIES	500.00
2317-3003-550740 EQUIPMENT/COMPUTERS/FURNITURE	2,000.00
2317-3003-590941 MISC REIMBURSEMENTS	0.00
TOTAL DEPT 3003	45,059.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>3004 Treasurer - Tax Foreclosures</b>	
2317-3004-530311 PROFESSIONAL LEGAL FEES	5,000.00
2317-3004-530345 LEGAL ADVERTISING	9,991.00
TOTAL DEPT 3004	14,991.00
TOTAL FUND 2317	60,050.00
BUDGET COMMISSION CERTIFICATION	60,050.00
BALANCE	0.00
<b>2320 T-TAX LIEN SALES</b>	
2320-3329-510120 EMPLOYEE WAGES	0.00
2320-3329-510211 OPERS EMPLOYERS SHARE	0.00
2320-3329-510213 MEDICARE Employer Share	0.00
2320-3329-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2320-3329-510230 WORKERS COMPENSATION	0.00
2320-3329-520330 TRAINING & TRAVEL	0.00
2320-3329-530310 PROFESSIONAL SERVICES	2,000.00
2320-3329-530342 POSTAGE	0.00
2320-3329-530345 LEGAL ADVERTISING	0.00
2320-3329-530348 LIEN RELEASES	10,000.00
2320-3329-540410 OFFICE SUPPLIES	0.00
2320-3329-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2320	12,000.00
BUDGET COMMISSION CERTIFICATION	12,000.00
BALANCE	0.00
<b>2370 SPECIAL REVENUE RECORDER FEES</b>	
2370-4220-510130 EMPLOYEE WAGES	53,642.80
2370-4220-510211 OPERS EMPLOYERS SHARE	7,509.00
2370-4220-510213 MEDICARE Employer Share	778.00
2370-4220-510220 HEALTH INSURANCE EMPLOYER SHARE	11,126.87
2370-4220-510230 WORKERS COMPENSATION	978.43
2370-4220-530310 PROFESSIONAL SERVICES	21,000.00
2370-4220-540410 OFFICE SUPPLIES	200.00
2370-4220-540420 OPERATING SUPPLIES	500.00
2370-4220-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2370	95,735.10
BUDGET COMMISSION CERTIFICATION	120,000.00
BALANCE	24,264.90
<b>2390 PREPAYMENT FUND</b>	500.00
TOTAL FUND 2390	500.00
BUDGET COMMISSION CERTIFICATION	500.00
BALANCE	0.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2408 ASST PROS GRANT</b>	
2408-4408-510120 EMPLOYEE WAGES	0.00
2408-4408-510211 OPERS EMPLOYERS SHARE	0.00
2408-4408-510213 MEDICARE Employer Share	0.00
2408-4408-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2408-4408-510230 WORKERS COMPENSATION	0.00
TOTAL FUND 2409	0.00
BUDGET COMMISSION CERTIFICATION	12,036.08
BALANCE	12,036.08
<b>2413 COMPUTERIZATION FUND</b>	
2413-4313-530300 PURCHASED SERVICES	13,000.00
2413-4313-540410 OFFICE SUPPLIES	0.00
TOTAL FUND 2413	13,000.00
BUDGET COMMISSION CERTIFICATION	14,500.00
BALANCE	1,500.00
<b>2414 CLERK OF COURTS CSEA CONTRACT</b>	
2414-4314-510120 EMPLOYEE WAGES	0.00
2414-4314-510211 OPERS EMPLOYERS SHARE	0.00
2414-4314-510213 MEDICARE Employer Share	0.00
2414-4314-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2414-4314-510230 WORKERS COMPENSATION	0.00
2414-4314-520330 TRAINING & TRAVEL	0.00
2414-4314-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	2,500.00
2414-4314-530300 PURCHASED SERVICES	2,000.00
2414-4314-530313 COST ALLOCATION	0.00
2414-4314-530324 SHREDDING/SCANNING	0.00
2414-4314-530346 COPIER LEASE/PAYMENTS	3,000.00
2414-4314-540400 SUPPLIES & MATERIALS	0.00
2414-4314-540410 OFFICE SUPPLIES	1,000.00
2414-4314-540420 OPERATING SUPPLIES	0.00
2414-4314-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,000.00
TOTAL FUND 241	9,500.00
BUDGET COMMISSION CERTIFICATION	14,500.00
BALANCE	5,000.00
<b>2415 CERTIFICATE OF TITLE ADM FUND</b>	
2415-4313-510120 EMPLOYEE WAGES	75,088.00
2415-4313-510211 OPERS EMPLOYERS SHARE	10,512.00
2415-4313-510213 MEDICARE Employer Share	1,089.00
2415-4313-510220 HEALTH INSURANCE EMPLOYER SHARE	27,124.42
2415-4313-510230 WORKERS COMPENSATION	751.00

\*Report Contains Filters

Account	Next Year Budget Final
2415-4313-510240 UNEMPLOYMENT FEES	0.00
2415-4313-520330 TRAINING & TRAVEL	1,000.00
2415-4313-520350 PROFESSIONAL DUES	100.00
2415-4313-530300 PURCHASED SERVICES	7,500.00
2415-4313-530311 PROFESSIONAL LEGAL FEES	0.00
2415-4313-530313 COST ALLOCATION	12,000.00
2415-4313-530324 SHREDDING/SCANNING	1,000.00
2415-4313-540400 SUPPLIES & MATERIALS	0.00
2415-4313-540410 OFFICE SUPPLIES	3,000.00
2415-4313-540500 PETTY CASH	0.00
2415-4313-550740 EQUIPMENT/COMPUTERS/FURNITURE	12,000.00
2415-4313-590900 OTHER - FINANCING USES	0.00
2415-4313-590941 MISC REIMBURSEMENTS	0.00
TOTAL FUND 2415	151,164.42
BUDGET COMMISSION CERTIFICATION	601,000.00
BALANCE	449,835.58
<b>2424 PROSECUTORS CSEA CONTRACT</b>	
2424-4414-510120 EMPLOYEE WAGES	0.00
2424-4414-510211 OPERS EMPLOYERS SHARE	0.00
2424-4414-510213 MEDICARE Employer Share	0.00
2424-4414-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2424-4414-510230 WORKERS COMPENSATION	0.00
2424-4414-530335 PROGRAM SERVICES	0.00
2424-4414-540410 OFFICE SUPPLIES	0.00
2424-4414-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2424	0.00
BUDGET COMMISSION CERTIFICATION	5,453.81
BALANCE	5,453.81
<b>2444 VICTIM WITNESS DONATIONS</b>	
2444-4444-540400 SUPPLIES & MATERIALS	0.00
2444-4444-540410 OFFICE SUPPLIES	0.00
2444-4444-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2444	0.00
BUDGET COMMISSION CERTIFICATION	750.00
BALANCE	750.00
<b>2445 COURT SUPPORT SERVICES</b>	
2445-4445-510211 OPERS EMPLOYERS SHARE	0.00
TOTAL FUND 2445	0.00
BUDGET COMMISSION CERTIFICATION	28.14
BALANCE	28.14

\*Report Contains Filters

Account	Next Year Budget Final
<b>2446 S.V.A.A</b>	
2446-4496-510130 EMPLOYEE WAGES	18,470.00
2446-4496-510211 OPERS EMPLOYERS SHARE	2,586.00
2446-4496-510213 MEDICARE Employer Share	268.00
2446-4496-510220 HEALTH INSURANCE EMPLOYER SHARE	10,048.52
2446-4496-510230 WORKERS COMPENSATION	240.00
2446-4496-540400 SUPPLIES & MATERIALS	0.00
TOTAL FUND 2446	31,612.52
BUDGET COMMISSION CERTIFICATION	33,679.07
BALANCE	2,066.55
<b>2447 DRETAC PROSECUTOR</b>	
2447-4402-510120 EMPLOYEE WAGES	0.00
2447-4402-510211 OPERS EMPLOYERS SHARE	0.00
2447-4402-510213 MEDICARE Employer Share	0.00
2447-4402-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2447-4402-510230 WORKERS COMPENSATION	0.00
2447-4402-530311 PROFESSIONAL LEGAL FEES	0.00
2447-4402-530345 LEGAL ADVERTISING	0.00
2447-4402-540410 OFFICE SUPPLIES	0.00
2447-4402-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2447	0.00
BUDGET COMMISSION CERTIFICATION	62,000.00
BALANCE	62,000.00
<b>2448 VICTIM/WITNESS VOCA GRANT</b>	
2448-4447-510120 EMPLOYEE WAGES	46,114.00
2448-4447-510211 OPERS EMPLOYERS SHARE	6,456.00
2448-4447-510213 MEDICARE Employer Share	669.00
2448-4447-510220 HEALTH INSURANCE EMPLOYER SHARE	10,976.58
2448-4447-510230 WORKERS COMPENSATION	599.00
2448-4447-520330 TRAINING & TRAVEL	0.00
2448-4447-530335 PROGRAM SERVICES	2,000.00
2448-4447-530344 PRINTING	250.00
2448-4447-540400 SUPPLIES & MATERIALS	0.00
2448-4447-540410 OFFICE SUPPLIES	250.00
2448-4447-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2448	67,314.58
BUDGET COMMISSION CERTIFICATION	98,000.00
BALANCE	30,685.42

\*Report Contains Filters

Account	Next Year Budget Final
<b>2449 V/W CRIMINAL JUSTICE SVC GRANT</b>	
2449-4449-510120 EMPLOYEE WAGES	0.00
2449-4449-510211 OPERS EMPLOYERS SHARE	0.00
2449-4449-510213 MEDICARE Employer Share	0.00
2449-4449-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2449-4449-510230 WORKERS COMPENSATION	0.00
2449-4449-520330 TRAINING & TRAVEL	0.00
2449-4449-530345 LEGAL ADVERTISING	0.00
2449-4449-540410 OFFICE SUPPLIES	0.00
2449-4449-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2449	0.00
BUDGET COMMISSION CERTIFICATION	128.34
BALANCE	128.34
<b>2475 PROSECUTOR'S LAW ENFORCEMENT</b>	
2475-4475-520330 TRAINING & TRAVEL	0.00
2475-4475-530335 PROGRAM SERVICES	0.00
2475-4475-540400 SUPPLIES & MATERIALS	0.00
2475-4475-540410 OFFICE SUPPLIES	0.00
2475-4475-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2475	0.00
BUDGET COMMISSION CERTIFICATION	17,584.55
BALANCE	17,584.55
<b>2484 FEDERAL EQUITABLE SHARING PROGRAM</b>	
2484-4484-510120 EMPLOYEE WAGES	0.00
2484-4484-510211 OPERS EMPLOYERS SHARE	0.00
2484-4484-510213 MEDICARE Employer Share	0.00
2484-4484-510230 WORKERS COMPENSATION	0.00
2484-4484-520330 TRAINING & TRAVEL	0.00
2484-4484-530335 PROGRAM SERVICES	0.00
2484-4484-540410 OFFICE SUPPLIES	0.00
2484-4484-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2484	0.00
BUDGET COMMISSION CERTIFICATION	603.18
BALANCE	603.18
<b>2485 PROS CRIMINAL JUSTICE SVC GRANT</b>	
2485-4485-510120 EMPLOYEE WAGES	0.00
2485-4485-510211 OPERS EMPLOYERS SHARE	0.00
2485-4485-510213 MEDICARE Employer Share	0.00
2485-4485-510230 WORKERS COMPENSATION	0.00
2485-4485-530335 PROGRAM SERVICES	0.00

\*Report Contains Filters



Account	Next Year Budget Final
TOTAL FUND 2485	0.00
BUDGET COMMISSION CERTIFICATION	48,819.56
BALANCE	48,819.56
<b>2602 MS - TARGETED COMMUNITY ALTERN. TO PRISON (TCAP)</b>	
2602-6600-510120 EMPLOYEE WAGES	9,600.00
2602-6600-510211 OPERS EMPLOYERS SHARE	0.00
2602-6600-510213 MEDICARE Employer Share	0.00
2602-6600-510230 WORKERS COMPENSATION	0.00
2602-6600-520330 TRAVEL AND TRAINING	10,000.00
2602-6600-530310 PROFESSIONAL SERVICES	5,000.00
2602-6600-530335 PROGRAM SERVICES - INCENTIVES	5,000.00
2602-6600-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
2602-6600-530360 CONTRACTED SERVICES	34,000.00
2602-6600-540400 SUPPLIES & MATERIALS	40,000.00
2602-6600-540420 OPERATING SUPPLIES	1,000.00
2602-6600-550740 COMPUTERS, EQUIPMENT & FURNITURE	35,000.00
2602-6600-550750 Motor Vehicles	0.00
TOTAL FUND 2602	139,600.00
BUDGET COMMISSION CERTIFICATION	165,000.00
BALANCE	25,400.00
<b>2604 MS - JUVENILE PROBATION STUDY TABLES GRANT</b>	
2604-6400-540410 OFFICE SUPPLIES	2,071.46
2604-6400-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2604	2,071.46
BUDGET COMMISSION CERTIFICATION	2,071.46
BALANCE	0.00
<b>2605 MS - DISPUTE RESOLUTION/CIVIL</b>	
2605-6600-510130 EMPLOYEE WAGES	26,928.00
2605-6600-510211 OPERS EMPLOYERS SHARE	3,770.00
2605-6600-510213 MEDICARE Employer Share	390.00
2605-6600-510230 WORKERS COMPENSATION	323.00
2605-6600-510254 MILEAGE REIMBURSEMENT	0.00
2605-6600-530310 PROFESSIONAL SERVICES	0.00
2605-6600-530311 PROFESSIONAL LEGAL FEES	0.00
2605-6600-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
2605-6600-540410 OFFICE SUPPLIES	0.00
TOTAL FUND 2605	31,411.00
BUDGET COMMISSION CERTIFICATION	38,500.00
BALANCE	7,089.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2606 MS - JUVENILE DIVISION</b>	
2606-6600-510120 EMPLOYEE WAGES	0.00
2606-6600-510211 OPERS EMPLOYERS SHARE	0.00
2606-6600-510213 MEDICARE Employer Share	0.00
2606-6600-510230 WORKERS COMPENSATION	0.00
2606-6600-530310 PROFESSIONAL SERVICES	6,370.09
2606-6600-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
TOTAL FUND 2606	6,370.09
BUDGET COMMISSION CERTIFICATION	8,195.09
BALANCE	1,825.00
<b>2607 MS - PROBATE DIVISION</b>	
2607-6600-510120 EMPLOYEE WAGES	9,600.00
2607-6600-510211 OPERS EMPLOYERS SHARE	1,344.00
2607-6600-510213 MEDICARE Employer Share	139.00
2607-6600-510230 WORKERS COMPENSATION	115.00
2607-6600-530310 PROFESSIONAL SERVICES	0.00
2607-6600-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
TOTAL FUND 2607	11,198.00
BUDGET COMMISSION CERTIFICATION	15,999.90
BALANCE	4,801.90
<b>2608 MS - SPECIALIZED DOCKETS PAYROLL SUBSIDY</b>	
2608-6500-510130 EMPLOYEE WAGES	0.00
2608-6500-510211 OPERS EMPLOYERS SHARE	0.00
2608-6500-510213 MEDICARE Employer Share	0.00
2608-6500-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2608-6500-510230 WORKERS COMPENSATION	0.00
2608-6500-540400 SUPPLIES & MATERIALS	0.00
TOTAL FUND 2608	0.00
BUDGET COMMISSION CERTIFICATION	5,818.85
BALANCE	5,818.85
<b>2610 JUSTICE REINVESTMENT AND INCENTIVE</b>	
2610-6100-510120 EMPLOYEE WAGES	31,000.00
2610-6100-510211 OPERS EMPLOYERS SHARE	4,340.00
2610-6100-510213 MEDICARE Employer Share	450.00
2610-6100-510230 WORKERS COMPENSATION	372.00
2610-6100-520330 TRAINING & TRAVEL	800.00
2610-6100-530335 PROGRAM SERVICES - INCENTIVES	1,000.00
2610-6100-530490 REIMBURSE GRANT FUNDS	0.00
2610-6100-540400 SUPPLIES & MATERIALS	2,502.00
2610-6100-540420 DRUG TESTING SUPPLIES	6,137.87

\*Report Contains Filters

Account	Next Year Budget Final
2610-6100-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,700.00
TOTAL FUND 2610	48,301.87
BUDGET COMMISSION CERTIFICATION	48,301.87
BALANCE	0.00
<b>2611 MS - OPIATE TASK FORCE</b>	
2611-6161-540420 SUPPLIES & PROJECTS	0.00
TOTAL FUND 2611	0.00
BUDGET COMMISSION CERTIFICATION	210.51
BALANCE	210.51
<b>2612 MS - INDIGENT GUARDIANSHIP FUND</b>	
2612-6300-530310 PROFESSIONAL SERVICES	19,000.00
2612-6300-540410 OFFICE SUPPLIES	0.00
2612-6300-590910 TRANSFER OUT	0.00
TOTAL FUND 2612	19,000.00
BUDGET COMMISSION CERTIFICATION	19,000.00
BALANCE	0.00
<b>2614 MS - COMPUTER FUND</b>	
2614-6200-530319 IT PROFESSIONAL SERVICES	1,650.00
2614-6200-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2614	1,650.00
BUDGET COMMISSION CERTIFICATION	2,037.00
BALANCE	387.00
<b>2617 MS -COMPUTER FUND/PROBATE</b>	
2617-6200-530319 IT PROFESSIONAL SERVICES	5,900.00
2617-6200-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2617-6200-550745 COMPUTER SOFTWARE	0.00
TOTAL FUND 2617	5,900.00
BUDGET COMMISSION CERTIFICATION	5,900.00
BALANCE	0.00
<b>2618 MS - COMPUTER FUND/JUVENILE</b>	
2618-6200-530319 IT PROFESSIONAL SERVICES	5,000.00
2618-6200-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2618	5,000.00
BUDGET COMMISSION CERTIFICATION	7,000.00
BALANCE	2,000.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2621 INDIGENT DRIVERS ALCOHOL TREATMENT</b>	
2621-6500-530310 PROFESSIONAL SERVICES	0.00
TOTAL FUND 2621	0.00
BUDGET COMMISSION CERTIFICATION	200.00
BALANCE	200.00
<b>2626 MS - CSEA CONTRACT</b>	
2626-6700-510120 EMPLOYEE WAGES	54,000.00
2626-6700-510211 OPERS EMPLOYERS SHARE	7,560.00
2626-6700-510213 MEDICARE Employer Share	783.00
2626-6700-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2626-6700-510230 WORKERS COMPENSATION	648.00
2626-6700-520330 TRAINING & TRAVEL	0.00
2626-6700-530310 PROFESSIONAL SERVICES	0.00
2626-6700-540410 OFFICE SUPPLIES	0.00
2626-6700-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2626	62,991.00
BUDGET COMMISSION CERTIFICATION	82,500.00
BALANCE	19,509.00
<b>2628 PROBATION SERVICES GRANT</b>	
2628-6100-510120 EMPLOYEE WAGES	41,267.00
2628-6100-510211 OPERS EMPLOYERS SHARE	5,777.00
2628-6100-510213 MEDICARE Employer Share	598.00
2628-6100-510230 WORKERS COMPENSATION	495.00
2628-6100-530330 TRAINING AND TRAVEL	5,000.00
2628-6100-540400 SUPPLIES & MATERIALS	18,954.00
2628-6100-550740 COMPUTER, EQUIPMENT & FURNITURE	28,000.00
TOTAL FUND 2628	100,091.00
BUDGET COMMISSION CERTIFICATION	100,091.00
BALANCE	0.00
<b>2634 MS - COURT INFO SYM PURCHASE</b>	
2634-6200-530310 PROFESSIONAL SERVICES	0.00
2634-6200-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,165.00
TOTAL FUND 2634	1,165.00
BUDGET COMMISSION CERTIFICATION	1,185.00
BALANCE	20.00
<b>2640 MS - YOUTH SERVICE</b>	
<b>2640 Not Defined</b>	
2640-2640-510230 WORKERS COMPENSATION	0.00
TOTAL DEPT 2640	0.00

\*Report Contains Filters

Account		Next Year Budget Final
<b>6410 Youth -Electronic Monitoring</b>		
2640-6410-530369	ELECTRONIC MONITORING	15,000.00
TOTAL DEPT 6410		15,000.00
<b>6420 Youth Service - Admin</b>		
2640-6420-510120	EMPLOYEE WAGES	15,120.00
2640-6420-510211	OPERS EMPLOYERS SHARE	2,117.00
2640-6420-510213	MEDICARE EMPLOYERS SHARE	219.00
2640-6420-510230	WORKERS COMPENSATION	181.00
2640-6420-520330	TRAINING & TRAVEL	2,800.00
2640-6420-530360	TRANSPORTATION	0.00
2640-6420-540420	DRUG TEST/SUPPLIES	0.00
TOTAL DEPT 6420		20,437.00
<b>6430 Youth Services</b>		
2640-6430-510120	EMPLOYEE WAGES	71,896.00
2640-6430-510211	OPERS EMPLOYERS SHARE	10,065.00
2640-6430-510213	MEDICARE Employer Share	1,042.00
2640-6430-510230	WORKERS COMPENSATION	863.00
2640-6430-520330	TRAINING & TRAVEL	0.00
2640-6430-530335	PROGRAM SERVICES - INCENTIVES	1,000.00
2640-6430-540400	SUPPLIES & MATERIALS	3,350.39
2640-6430-550740	EQUIPMENT/COMPUTERS & FURNITURE	0.00
2640-6430-550750	MOTOR VEHICLES	0.00
TOTAL DEPT 6430		88,216.39
<b>6440 Juvenile</b>		
2640-6440-510120	EMPLOYEE WAGES	21,168.00
2640-6440-510211	OPERS EMPLOYERS SHARE	2,964.00
2640-6440-510213	MEDICARE Employer Share	307.00
2640-6440-510230	WORKERS COMPENSATION	254.00
2640-6440-520330	TRAINING & TRAVEL	0.00
2640-6440-530300	PURCHASED SERVICES	0.00
2640-6440-530335	PROGRAM SERVICES - INCENTIVES	1,000.00
2640-6440-540400	SUPPLIES & MATERIALS	2,000.00
2640-6440-540420	OPERATING SUPPLIES	0.00
2640-6440-550740	EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL DEPT 6440		27,693.00
<b>6450 Common Pleas -Edward Byrne Memorial Justice Asst. Grant</b>		
2640-6450-520335	TRAINING SERVICES	0.00
2640-6450-550745	COMPUTER SOFTWARE	0.00
TOTAL DEPT 6450		0.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>6460 Competitive Reclaim- Thinking for a Change</b>	
2640-6460-510120 EMPLOYEE WAGES	34,010.00
2640-6460-510211 OPERS EMPLOYER SHARE	0.00
2640-6460-510213 MEDICARE EMPLOYER SHARE	0.00
2640-6460-510230 WORKERS COMPENSATION	0.00
2640-6460-520330 TRAINING & TRAVEL EXPENSES	0.00
2640-6460-530310 PROFESSIONAL SERVICES	0.00
2640-6460-530335 INCENTIVES	0.00
2640-6460-540400 SUPPLIES & MATERIALS	9.97
2640-6460-540420 OPERATING SUPPLIES- FUEL	0.00
2640-6460-550740 COMPUTERS, EQUIPMENT AND FURNITURE	0.00
TOTAL DEPT 6460	34,019.97
<b>6465 SUBSIDY- THINKING FOR A CHANGE</b>	
2640-6465-510120 EMPLOYEE WAGES	14,090.00
2640-6465-510211 OPERS EMPLOYER SHARE	6,410.77
2640-6465-510213 MEDICARE	663.97
2640-6465-510230 WORKERS COMPENSATION	549.49
2640-6465-530335 INCENTIVES	1,000.00
2640-6465-540400 SUPPLIES & MATERIALS	1,990.03
TOTAL DEPT 6465	24,704.26
<b>6470 Competitive Reclaim - Truancy Mediation</b>	
2640-6470-510120 EMPLOYEE WAGES	0.00
2640-6470-510211 OPERS EMPLOYERS SHARE	0.00
2640-6470-510213 MEDICARE EMPLOYER SHARE	0.00
2640-6470-510230 WORKERS COMPENSATION	0.00
2640-6470-520330 TRAVEL & TRAINING EXPENSES	0.00
2640-6470-530310 PROFESSIONAL SERVICES	0.00
2640-6470-530335 INCENTIVES	0.00
2640-6470-540400 SUPPLIES & MATERIALS	0.00
TOTAL DEPT 6470	0.00
<b>6475 SUBSIDY- TRUANCY MEDIATION</b>	
2640-6475-510120 EMPLOYEE WAGES	23,713.00
2640-6475-510211 OPERS EMPLOYER SHARE	3,320.00
2640-6475-510213 MEDICARE EMPLOYER SHARE	344.00
2640-6475-510230 WORKERS COMPENSATION	285.00
2640-6475-530335 INCENTIVES	1,000.00
2640-6475-540400 SUPPLIES & MATERIALS	2,000.00
TOTAL DEPT 6475	30,662.00
TOTAL FUND 2640	240,732.62
BUDGET COMMISSION CERTIFICATION	420,000.00

\*Report Contains Filters

Account	Next Year Budget Final
BALANCE	179,267.38
<b>2641 MS - COURT SUPPORT SERVICES</b>	
<b>6500 MCSAC Court Support Services</b>	
2641-6500-510120 EMPLOYEE WAGES	14,952.00
2641-6500-510211 OPERS EMPLOYER SHARE	0.00
2641-6500-510213 MEDICARE EMPLOYER SHARE	0.00
2641-6500-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2641-6500-510230 WORKERS COMPENSATION	0.00
2641-6500-520330 TRAINING & TRAVEL	0.00
2641-6500-520340 CONFERENCE DUES AND FEES	0.00
2641-6500-530311 PROFESSIONAL LEGAL FEES	0.00
2641-6500-530344 PRINTING	0.00
2641-6500-530345 LEGAL ADVERTISING	0.00
2641-6500-530350 UTILITIES	0.00
2641-6500-530490 REIMBURSE GRANT FUNDS	0.00
2641-6500-540400 SUPPLIES & MATERIALS	0.00
2641-6500-540410 OFFICE SUPPLIES	0.00
2641-6500-540420 OPERATIONAL SUPPLIES	0.00
2641-6500-550700 RENTS	0.00
2641-6500-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2641	14,952.00
BUDGET COMMISSION CERTIFICATION	67,417.00
BALANCE	52,465.00
<b>2643 MAT DRUG COURT PROGRAM</b>	
2643-6500-510120 EMPLOYEE WAGES	14,952.00
2643-6500-530335 PROGRAM SERVICES	75,000.00
2643-6500-540400 SUPPLIES & MATERIALS	14,838.09
TOTAL FUND 2643	104,790.09
BUDGET COMMISSION CERTIFICATION	104,790.09
BALANCE	0.00
<b>2645 MS - COUNTY PROBATION FEES</b>	
<b>6500 MCSAC Court Support Services</b>	
2645-6500-510120 EMPLOYEE WAGES	0.00
2645-6500-510211 OPERS EMPLOYERS SHARE	0.00
2645-6500-510213 MEDICARE Employer Share	0.00
2645-6500-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2645-6500-510230 WORKERS COMPENSATION	0.00
2645-6500-520330 TRAINING & TRAVEL	5,000.00
2645-6500-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	0.00
2645-6500-530335 PROGRAM SERVICES	2,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2645-6500-530490 REIMBURSE GRANT FUNDS	0.00
2645-6500-540400 SUPPLIES & MATERIALS	20,000.00
2645-6500-540420 OPERATING SUPPLIES	2,000.00
2645-6500-550792 PUBLIC SAFETY GEAR AND EQUIPMENT	10,000.00
TOTAL FUND 2645	39,000.00
BUDGET COMMISSION CERTIFICATION	78,800.64
BALANCE	39,800.64
<b>2646 FELONY GRANT - PSI</b>	
2646-6510-510120 EMPLOYEE WAGES	20,744.40
2646-6510-540400 SUPPLIES & MATERIALS	4.00
TOTAL FUND 2646	20,748.40
BUDGET COMMISSION CERTIFICATION	20,748.40
BALANCE	0.00
<b>2647 FELONY GRANT - PT</b>	
2647-6520-510120 EMPLOYEE WAGES	23,989.00
2647-6520-540400 SUPPLIES & MATERIALS	11.00
TOTAL FUND 2647	24,000.00
BUDGET COMMISSION CERTIFICATION	24,000.00
BALANCE	0.00
<b>2649 MS - FELONY GRANT</b>	
<b>6510 PSI Writer</b>	
2649-6510-510120 EMPLOYEE WAGES	0.00
2649-6510-510130 EMPLOYEE WAGES	0.00
2649-6510-510211 OPERS EMPLOYERS SHARE	0.00
2649-6510-510213 MEDICARE Employer Share	0.00
2649-6510-510230 WORKERS COMPENSATION	0.00
2649-6510-540400 SUPPLIES & MATERIALS	0.00
2649-6510-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL DEPT 6510	0.00
<b>6520 Pre-Trial</b>	
2649-6520-510120 EMPLOYEE WAGES	0.00
2649-6520-510130 EMPLOYEE WAGES	0.00
2649-6520-510211 OPERS EMPLOYERS SHARE	0.00
2649-6520-510213 MEDICARE Employer Share	0.00
2649-6520-510230 WORKERS COMPENSATION	0.00
2649-6520-530360 OTHER	0.00
2649-6520-540420 OPERATING SUPPLIES	0.00
2649-6520-540440 DRUG TESTING	0.00
2649-6520-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00

\*Report Contains Filters



Account	Next Year Budget Final
TOTAL DEPT 6520	0.00
<b>6530 ISP/QA</b>	
2649-6530-510120 EMPLOYEE WAGES	103,058.00
2649-6530-510211 OPERS EMPLOYERS SHARE	0.00
2649-6530-510213 MEDICARE Employer Share	0.00
2649-6530-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2649-6530-510230 WORKERS COMPENSATION	0.00
2649-6530-520330 TRAINING & TRAVEL	0.00
2649-6530-530300 COMMUNICATIONS	0.00
2649-6530-530323 FACILITY REPAIRS & MAINTENANCE	0.00
2649-6530-530335 PROGRAM SERVICES - INCENTIVES	0.00
2649-6530-530345 LEGAL ADVERTISING	0.00
2649-6530-530360 CONTRACTUAL SERVICES	0.00
2649-6530-530366 OFFENDER EXPENSE	0.00
2649-6530-530490 REIMBURSE GRANT FUNDS	0.00
2649-6530-540400 SUPPLIES & MATERIALS	14.00
2649-6530-540420 OPERATING SUPPLIES	0.00
2649-6530-550700 RENTS	0.00
2649-6530-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2649-6530-590910 TRANSFER OUT	0.00
TOTAL DEPT 6530	103,072.00
TOTAL FUND 2649	103,072.00
BUDGET COMMISSION CERTIFICATION	104,036.00
BALANCE	964.00
<b>2650 MS - JUVENILE PROBATION FEE</b>	
<b>6400 Juvenile Probation</b>	
2650-6400-510230 WORKERS COMPENSATION	0.00
2650-6400-520330 TRAVEL AND MEETING EXPENSES	0.00
2650-6400-540400 SUPPLIES & MATERIALS	17,000.00
2650-6400-540420 OPERATING SUPPLIES	0.00
2650-6400-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2650	17,000.00
BUDGET COMMISSION CERTIFICATION	19,500.00
BALANCE	2,500.00
<b>2654 MS - SPECIAL PROS FUND</b>	
2654-4454-510220 Insurance Benefits	0.00
2654-4454-530300 PURCHASED SERVICES	45,000.00
2654-4454-530346 COPIER LEASE/PAYMENTS	0.00
2654-4454-540400 SUPPLIES & MATERIALS	5,000.00
2654-4454-550740 EQUIPMENT/COMPUTERS/FURNITURE	15,000.00

\*Report Contains Filters

Account	Next Year Budget Final
2654-4454-560810 PRINCIPAL PAYMENTS-BONDS	0.00
TOTAL FUND 2654	65,000.00
BUDGET COMMISSION CERTIFICATION	65,000.00
BALANCE	0.00
<b>2661 DYS PROGRAM ADMINISTRATION</b>	
2661-6800-510130 EMPLOYEE WAGES	0.00
2661-6800-510211 OPERS EMPLOYERS SHARE	0.00
2661-6800-510213 MEDICARE Employer Share	0.00
2661-6800-510230 WORKERS COMPENSATION	0.00
2661-6800-530300 PURCHASED SERVICES	0.00
2661-6800-540400 SUPPLIES & MATERIALS	0.00
TOTAL FUND 2661	0.00
BUDGET COMMISSION CERTIFICATION	1.50
BALANCE	1.50
<b>2663 IND DRIVERS ALCOHOL TREATMENT</b>	
<b>6000 Not Defined</b>	
2663-6000-530399 REMIT STATE OF OHIO TREAS	0.00
TOTAL DEPT 6000	0.00
<b>6400 Juvenile Probation</b>	
2663-6400-530310 PROFESSIONAL SERVICES	0.00
TOTAL DEPT 6400	0.00
TOTAL FUND 2663	0.00
BUDGET COMMISSION CERTIFICATION	80.00
BALANCE	80.00
<b>2685 OCJS DRUG COURT</b>	
2685-6085-510130 EMPLOYEE WAGES	0.00
2685-6085-510211 OPERS EMPLOYERS SHARE	0.00
2685-6085-510213 MEDICARE Employer Share	0.00
2685-6085-510230 WORKERS COMPENSATION	0.00
2685-6085-540400 SUPPLIES & MATERIALS	0.00
TOTAL FUND 2685	0.00
BUDGET COMMISSION CERTIFICATION	63.56
BALANCE	63.56
<b>2687 TRUANCY PREVENTION MEDIATION</b>	
2687-6600-510130 EMPLOYEE WAGES	0.00
2687-6600-510211 OPERS EMPLOYERS SHARE	0.00
2687-6600-510213 MEDICARE Employer Share	0.00
2687-6600-510230 WORKERS COMPENSATION	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2687-6600-529099 OTHER EXPENSE	0.00
2687-6600-540420 SUPPLIES	0.00
TOTAL FUND 2687	0.00
BUDGET COMMISSION CERTIFICATION	1,703.08
BALANCE	1,703.08
<b>2690 COURT SUPPORT MEDIATION</b>	
2690-6600-510130 EMPLOYEE WAGES	0.00
2690-6600-510211 OPERS EMPLOYERS SHARE	0.00
2690-6600-510213 MEDICARE Employer Share	0.00
2690-6600-510230 WORKERS COMPENSATION	0.00
2690-6600-520330 TRAINING & TRAVEL	0.00
2690-6600-526013 CONTRACT MEDIATION	0.00
2690-6600-530345 LEGAL ADVERTISING	0.00
2690-6600-540400 SUPPLIES & MATERIALS	0.00
TOTAL FUND 2690	0.00
BUDGET COMMISSION CERTIFICATION	3.33
BALANCE	3.33
<b>2692 CP CR JUSTICE GRANT</b>	
2692-6500-510120 EMPLOYEE WAGES	0.00
2692-6500-510126 EMPLOYEE WAGES - MAGISTRATE	0.00
2692-6500-510130 EMPLOYEE WAGES	0.00
2692-6500-510211 OPERS EMPLOYERS SHARE	0.00
2692-6500-510213 MEDICARE Employer Share	0.00
2692-6500-510230 WORKERS COMPENSATION	0.00
2692-6500-510240 UNEMPLOYMENT FEES	0.00
2692-6500-520330 TRAINING & TRAVEL	0.00
2692-6500-530360 OTHER	0.00
2692-6500-540420 OPERATING SUPPLIES	0.00
2692-6500-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2692-6500-590910 TRANSFER OUT	0.00
TOTAL FUND 2692	0.00
BUDGET COMMISSION CERTIFICATION	336.03
BALANCE	336.03
<b>2693 JUV DIV PRO BLOCK GRANT</b>	
2693-6500-510120 EMPLOYEE WAGES	0.00
2693-6500-510211 OPERS EMPLOYERS SHARE	0.00
2693-6500-510213 MEDICARE Employer Share	0.00
2693-6500-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2693-6500-510230 WORKERS COMPENSATION	0.00
2693-6500-520330 TRAINING & TRAVEL	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2693-6500-530360 EDUCATIONAL EXPENSE	0.00
2693-6500-540420 OPERATING SUPPLIES	0.00
2693-6500-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2693	0.00
BUDGET COMMISSION CERTIFICATION	7,749.15
BALANCE	7,749.15
<b>2706 AUDITOR - REAL ESTATE ASSESSMENT</b>	
2706-7006-510130 EMPLOYEE WAGES	167,258.00
2706-7006-510211 OPERS EMPLOYERS SHARE	23,416.00
2706-7006-510213 MEDICARE Employer Share	2,425.00
2706-7006-510220 HEALTH INSURANCE EMPLOYER SHARE	64,425.71
2706-7006-510230 WORKERS COMPENSATION	2,342.00
2706-7006-510240 UNEMPLOYMENT FEES	0.00
2706-7006-510254 MILEAGE REIMBURSEMENT	500.00
2706-7006-520330 TRAINING & TRAVEL	3,500.00
2706-7006-520340 CONFERENCE DUES AND FEES	3,500.00
2706-7006-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	2,500.00
2706-7006-530300 PURCHASED SERVICES	275,000.00
2706-7006-530311 PROFESSIONAL LEGAL SERVICES	10,000.00
2706-7006-530313 COST ALLOCATION	8,900.00
2706-7006-530319 IT PROFESSIONAL SERVICES	150,000.00
2706-7006-530321 LEASES & RENTS	0.00
2706-7006-530342 POSTAGE	2,000.00
2706-7006-530345 LEGAL ADVERTISING	750.00
2706-7006-530346 COPIER LEASE/PAYMENTS	4,000.00
2706-7006-530347 TRANSCRIPTS	500.00
2706-7006-540400 SUPPLIES & MATERIALS	3,500.00
2706-7006-540420 OPERATING SUPPLIES	3,500.00
2706-7006-550740 EQUIPMENT/COMPUTERS/FURNITURE	50,000.00
2706-7006-550745 COMPUTER SOFTWARE	20,000.00
2706-7006-560599 REFUND TO TAXING AUTHORITIES	0.00
2706-7006-590940 REFUND	20,000.00
TOTAL FUND 2706	818,016.71
BUDGET COMMISSION CERTIFICATION	1,009,400.00
BALANCE	191,383.29
<b>2709 A-INHERITANCE TAX</b>	
2709-7002-510130 EMPLOYEE WAGES	4,108.00
2709-7002-510211 OPERS EMPLOYERS SHARE	0.00
2709-7002-510213 MEDICARE Employer Share	0.00
2709-7002-510230 WORKERS COMPENSATION	0.00
2709-7002-750100 TAX FROM OTHER COUNTIES	0.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL FUND 2709	4,108.00
BUDGET COMMISSION CERTIFICATION	46,000.00
BALANCE	41,892.00
<b>2728 GIS SERVICE FUND</b>	
2728-7128-530300 PURCHASED SERVICES	6,120.00
TOTAL FUND 2728	6,120.00
BUDGET COMMISSION CERTIFICATION	6,120.00
BALANCE	0.00
<b>2800 COURT SECURITY GRANT</b>	
2800-8121-540400 SUPPLIES & MATERIALS	0.00
2800-8121-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2800	0.00
BUDGET COMMISSION CERTIFICATION	5,000.00
BALANCE	5,000.00
<b>2805 OMVI IND.DRIVERS ALCOHOL TREAT</b>	
2805-8115-530310 PROFESSIONAL SERVICES	0.00
TOTAL FUND 2805	0.00
BUDGET COMMISSION CERTIFICATION	410,000.00
BALANCE	410,000.00
<b>2809 IDIAM -</b>	
2809-8109-530310 PROFESSIONAL SERVICES	0.00
TOTAL FUND 2809	0.00
BUDGET COMMISSION CERTIFICATION	124,500.00
BALANCE	124,500.00
<b>2815 COUNTY COURT COMMUNITY SERVICE</b>	
2815-8215-510230 WORKERS COMPENSATION	0.00
2815-8215-530300 PURCHASED SERVICES	0.00
2815-8215-530302 PROGRAM ADMINISTRATION	0.00
TOTAL FUND 2815	0.00
BUDGET COMMISSION CERTIFICATION	324.02
BALANCE	324.02
<b>2818 MU-CRT COMPUTERIZATION/COMP LEGAL RESEARCH</b>	
2818-8118-510120 EMPLOYEE WAGES	0.00
2818-8118-510211 OPERS EMPLOYERS SHARE	0.00
2818-8118-510213 MEDICARE Employer Share	0.00
2818-8118-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2818-8118-510230 WORKERS COMPENSATION	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2818-8118-540420 OPERATING SUPPLIES	0.00
TOTAL FUND 2818	0.00
BUDGET COMMISSION CERTIFICATION	201,254.88
BALANCE	201,254.88
<b>2819 MU-CLERKS OFFICE COMPUTERIZATION</b>	
2819-8119-510120 EMPLOYEE WAGES	0.00
2819-8119-510211 OPERS EMPLOYERS SHARE	0.00
2819-8119-510213 MEDICARE Employer Share	0.00
2819-8119-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2819-8119-510230 WORKERS COMPENSATION	0.00
2819-8119-510250 EMPLOYEE REIMBURSEMENT	0.00
2819-8119-510254 MILEAGE REIMBURSEMENT	0.00
2819-8119-520330 TRAINING & TRAVEL	0.00
2819-8119-520335 TRAINING SERVICES	0.00
2819-8119-530341 TELEPHONE/CELL PHONES	2,000.00
2819-8119-550740 EQUIPMENT/COMPUTERIZATION/SUPPLIES	15,000.00
2819-8119-550745 COMPUTER SOFTWARE	4,000.00
TOTAL FUND 2819	21,000.00
BUDGET COMMISSION CERTIFICATION	140,000.00
BALANCE	119,000.00
<b>2820 MUNI COURT SPECIAL PROJECTS FUND</b>	
2820-8120-510130 EMPLOYEE WAGES	24,709.00
2820-8120-510136 VISITING JUDGE WAGES	0.00
2820-8120-510211 OPERS EMPLOYERS SHARE	3,459.00
2820-8120-510213 MEDICARE Employer Share	358.00
2820-8120-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2820-8120-510230 WORKERS COMPENSATION	346.00
2820-8120-510240 UNEMPLOYMENT FEES	0.00
2820-8120-510250 EMPLOYEE REIMBURSEMENT	0.00
2820-8120-510254 MILEAGE REIMBURSEMENT	200.00
2820-8120-520100 INFORMATION TECHNOLOGY	10,000.00
2820-8120-520330 TRAINING & TRAVEL	1,000.00
2820-8120-520335 TRAINING SERVICES	0.00
2820-8120-520340 CONFERENCE DUES AND FEES	1,000.00
2820-8120-520350 PROFESSIONAL ORGANIZATIONS DUES & FEES	1,000.00
2820-8120-530310 PROFESSIONAL SERVICES	10,000.00
2820-8120-530319 IT PROFESSIONAL SERVICES	125,000.00
2820-8120-530322 GARBAGE AND TRASH REMOVAL	0.00
2820-8120-530327 TAXES	3,000.00
2820-8120-530350 UTILITIES	800.00
2820-8120-530369 COMMUNITY SERVICES	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2820-8120-540420 OPERATING SUPPLIES	0.00
2820-8120-540422 UNIFORMS	0.00
2820-8120-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2820	180,872.00
BUDGET COMMISSION CERTIFICATION	330,500.00
BALANCE	149,628.00
<b>2829 MUNICIPAL COURT INTERN</b>	
2829-8216-510120 EMPLOYEE WAGES	0.00
2829-8216-510211 OPERS EMPLOYERS SHARE	0.00
2829-8216-510213 MEDICARE Employer Share	0.00
2829-8216-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2829-8216-510230 WORKERS COMPENSATION	0.00
2829-8216-530360 CONTRACTORS PAY	0.00
2829-8216-590910 TRANSFER OUT	0.00
TOTAL FUND 2829	0.00
BUDGET COMMISSION CERTIFICATION	66.96
BALANCE	66.96
<b>2853 MORROW CO MUN CT PROBATION SVC</b>	
2853-8153-510130 EMPLOYEE WAGES	0.00
2853-8153-510211 OPERS EMPLOYERS SHARE	0.00
2853-8153-510213 MEDICARE Employer Share	0.00
2853-8153-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2853-8153-510230 WORKERS COMPENSATION	0.00
2853-8153-510250 EMPLOYEE REIMBURSEMENT	500.00
2853-8153-510254 MILEAGE REIMBURSEMENT	200.00
2853-8153-520335 TRAINING SERVICES	1,000.00
2853-8153-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	250.00
2853-8153-530325 VEHICLE MAINTENANCE & REPAIR	500.00
2853-8153-530333 LAB SERVICES	500.00
2853-8153-530335 PROJECT COSTS	2,500.00
2853-8153-530365 FUEL	200.00
2853-8153-530383 FIDELITY BOND PREMIUM	0.00
2853-8153-540400 SUPPLIES & MATERIALS	3,500.00
2853-8153-540420 DRUG TESTING SUPPLIES	2,000.00
2853-8153-540422 UNIFORMS	0.00
2853-8153-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2853	11,150.00
BUDGET COMMISSION CERTIFICATION	110,000.00
BALANCE	98,850.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2901 SH - INM PH COMM/ MC LIFE SKILLS</b>	
2901-9401-530318 HEALTH/WELLNESS SERVICES	5,735.00
2901-9401-530329 OTHER-PROPERTY SERVICES	0.00
2901-9401-530341 TELEPHONE/CELL PHONES	0.00
2901-9401-540428 SUPPLIES & MATERIALS	40,000.00
2901-9401-550740 EQUIPMENT/COMPUTERS/FURNITURE	21,950.00
2901-9401-550745 COMPUTER SOFTWARE	0.00
TOTAL FUND 2901	67,685.00
BUDGET COMMISSION CERTIFICATION	120,050.00
BALANCE	52,365.00
<b>2902 SH-- TARGETED COMMUNITY ALTERN. TO PRISON (TCAP)</b>	
2902-9019-550750 MOTOR VEHICLES	15,000.00
TOTAL FUND 2902	15,000.00
BUDGET COMMISSION CERTIFICATION	48,000.00
BALANCE	33,000.00
<b>2906 SH- K-9 DONATIONS</b>	
2906-9019-520330 TRAINING & TRAVEL	1,000.00
2906-9019-530300 PURCHASED SERVICES	1,000.00
2906-9019-540400 SUPPLIES & MATERIALS	500.00
2906-9019-540421 DOG FOOD	1,000.00
TOTAL FUND 2906	3,500.00
BUDGET COMMISSION CERTIFICATION	4,500.00
BALANCE	1,000.00
<b>2907 SOCIAL SECURITY INCENTIVE PROGRAM</b>	
2907-9019-530310 PROFESSIONAL SERVICES	1,000.00
2907-9019-530319 IT PROFESSIONAL SERVICES	1,000.00
2907-9019-540400 SUPPLIES & MATERIALS	0.00
2907-9019-550740 EQUIPMENT/COMPUTERS/FURNITURE	12,000.00
TOTAL FUND 2907	14,000.00
BUDGET COMMISSION CERTIFICATION	29,526.85
BALANCE	15,526.85
<b>2908 SH - DRUG CRT COLLABORATION</b>	
2908-9085-510120 EMPLOYEE WAGES	0.00
2908-9085-510140 HOLIDAY	0.00
2908-9085-510190 OVERTIME WAGES	0.00
2908-9085-510211 OPERS EMPLOYERS SHARE	0.00
2908-9085-510213 MEDICARE Employer Share	0.00
2908-9085-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2908-9085-510230 WORKERS COMPENSATION	0.00

\*Report Contains Filters



Account	Next Year Budget Final
TOTAL FUND 2908	0.00
BUDGET COMMISSION CERTIFICATION	0.60
BALANCE	0.60
<b>2909 SH - HIGHLAND SAFETY SCHOOL CONTRACT</b>	
2909-9209-510120 EMPLOYEE WAGES	50,000.00
2909-9209-510190 OVERTIME WAGES	0.00
2909-9209-510211 OPERS EMPLOYERS SHARE	9,500.00
2909-9209-510213 MEDICARE Employer Share	750.00
2909-9209-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2909-9209-510230 WORKERS COMPENSATION	1,200.00
2909-9209-520330 TRAINING & TRAVEL	0.00
2909-9209-540420 GASOLINE	1,000.00
2909-9209-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2909	62,450.00
BUDGET COMMISSION CERTIFICATION	115,500.00
BALANCE	53,050.00
<b>2910 SH - HIGHLAND FAMILY CONNECTIONS</b>	
2910-9110-510130 EMPLOYEE WAGES	0.00
2910-9110-510211 OPERS EMPLOYERS SHARE	0.00
2910-9110-510213 MEDICARE Employer Share	0.00
2910-9110-510230 WORKERS COMPENSATION	0.00
2910-9110-540420 OPERATING SUPPLIES	0.00
TOTAL FUND 2910	0.00
BUDGET COMMISSION CERTIFICATION	153.80
BALANCE	153.80
<b>2911 NORTHMOR SCHOOL RESOURCE OFFICER</b>	
2911-9209-510120 EMPLOYEE WAGES	20,000.00
2911-9209-510190 OVERTIME WAGES	1,000.00
2911-9209-510211 OPERS EMPLOYERS SHARE	3,800.00
2911-9209-510213 MEDICARE Employer Share	350.00
2911-9209-510230 WORKERS COMPENSATION	500.00
2911-9209-520330 TRAINING & TRAVEL	0.00
2911-9209-540420 GASOLINE	1,000.00
2911-9209-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2911	26,650.00
BUDGET COMMISSION CERTIFICATION	41,000.00
BALANCE	14,350.00

\*Report Contains Filters

Account	Next Year Budget Final
<b>2913 SH - SHERIFF ROTARY</b>	
2913-6656-510120 WAGES	0.00
2913-6656-510190 OVERTIME WAGES	0.00
2913-6656-510211 OPERS	0.00
2913-6656-510213 MEDICARE	0.00
2913-6656-510230 WORKERS COMP	0.00
2913-6656-530310 PROFESSIONAL SERVICES	26,000.00
2913-6656-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,000.00
TOTAL FUND 2913	27,000.00
BUDGET COMMISSION CERTIFICATION	57,000.00
BALANCE	30,000.00
<b>2916 SH - ENFORCEMENT &amp; ED.FUND OMVI</b>	
2916-9116-530310 PROFESSIONAL SERVICES	0.00
2916-9116-540490 OTHER-SUPPLIES AND MATERIALS	1,000.00
TOTAL FUND 2916	1,000.00
BUDGET COMMISSION CERTIFICATION	3,000.00
BALANCE	2,000.00
<b>2917 SH - OMVI IND HOUSING ALCOHOL FUND</b>	
2917-9115-530300 PURCHASED SERVICES	0.00
2917-9115-530310 PROFESSIONAL SERVICES	0.00
2917-9115-540400 SUPPLIES & MATERIALS	0.00
TOTAL FUND 2917	0.00
BUDGET COMMISSION CERTIFICATION	5,000.00
BALANCE	5,000.00
<b>2918 SH - SORN REGISTRATION</b>	
2918-9320-530335 PROGRAM SERVICES	500.00
TOTAL FUND 2918	500.00
BUDGET COMMISSION CERTIFICATION	1,850.00
BALANCE	1,350.00
<b>2919 SH - CONCEALED CARRY</b>	
2919-9319-510120 EMPLOYEE WAGES	22,000.00
2919-9319-510190 OVERTIME WAGES	2,000.00
2919-9319-510211 OPERS EMPLOYERS SHARE	3,080.00
2919-9319-510213 MEDICARE Employer Share	320.00
2919-9319-510230 WORKERS COMPENSATION	500.00
2919-9319-530335 Program Services	40,000.00
2919-9319-530346 COPIER LEASE/PAYMENTS	500.00
2919-9319-540400 SUPPLIES & MATERIALS	3,000.00
2919-9319-550740 EQUIPMENT/COMPUTERS/FURNITURE	5,000.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL FUND 2919	76,400.00
BUDGET COMMISSION CERTIFICATION	200,000.00
BALANCE	123,600.00
<b>2920 SH - BACKGROUND CHECKS</b>	
2920-9320-530310 PROFESSIONAL SERVICES	0.00
2920-9320-530335 PROGRAM SERVICES	45,000.00
2920-9320-550740 COMPUTERS, EQUIPMENT AND FURNITURE	0.00
TOTAL FUND 2920	45,000.00
BUDGET COMMISSION CERTIFICATION	60,000.00
BALANCE	15,000.00
<b>2924 SH - INMATE MEDICAL</b>	
2924-9224-530318 INMATE MEDICAL	50,000.00
TOTAL FUND 2924	25,000.00
BUDGET COMMISSION CERTIFICATION	25,000.00
BALANCE	0.00
<b>2937 SH - CSEA CONTRACT</b>	
2937-9137-510120 EMPLOYEE WAGES	10,000.00
2937-9137-510190 OVERTIME WAGES	0.00
2937-9137-510211 OPERS EMPLOYERS SHARE	1,810.00
2937-9137-510213 MEDICARE Employer Share	170.00
2937-9137-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2937-9137-510230 WORKERS COMPENSATION	200.00
2937-9137-520330 TRAINING & TRAVEL	0.00
2937-9137-530365 FUEL	500.00
2937-9137-540400 SUPPLIES & MATERIALS	0.00
2937-9137-540420 OPERATING SUPPLIES	0.00
2937-9137-550700 RENTS	0.00
TOTAL FUND 2937	12,680.00
BUDGET COMMISSION CERTIFICATION	42,000.00
BALANCE	29,320.00
<b>2939 SH -METRICH RETENTION INITIATIVE GRANT</b>	
2939-9039-510120 EMPLOYEE WAGES	0.00
2939-9039-510190 OVERTIME WAGES	0.00
2939-9039-510211 OPERS EMPLOYERS SHARE	0.00
2939-9039-510213 MEDICARE Employer Share	0.00
2939-9039-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2939-9039-510230 WORKERS COMPENSATION	0.00
2939-9039-530390 GRANT MATCH	0.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL FUND 2939	0.00
BUDGET COMMISSION CERTIFICATION	7,500.00
BALANCE	7,500.00
<b>2941 SH - OPIATE ENGAGEMENT FUND</b>	
2941-9041-510120 EMPLOYEE WAGES	49,400.00
2941-9041-510190 OVERTIME WAGES	0.00
2941-9041-510211 OPERS EMPLOYERS SHARE	9,000.00
2941-9041-510213 MEDICARE Employer Share	720.00
2941-9041-510230 WORKERS COMPENSATION	1,000.00
TOTAL FUND 2941	60,120.00
BUDGET COMMISSION CERTIFICATION	99,090.53
BALANCE	38,970.53
<b>2942 SH -COURTHOUSE SECURITY GRANT</b>	
2942-9242-510120 EMPLOYEE WAGES	0.00
2942-9242-510140 HOLIDAY WAGES	0.00
2942-9242-510190 OVERTIME WAGES	0.00
2942-9242-510211 OPERS EMPLOYERS SHARE	0.00
2942-9242-510213 MEDICARE Employer Share	0.00
2942-9242-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2942-9242-510230 WORKERS COMPENSATION	0.00
TOTAL FUND 2942	0.00
BUDGET COMMISSION CERTIFICATION	7.54
BALANCE	7.54
<b>2943 PSYCHOTROPIC PRESCRIPTION DRUG GRANT</b>	
2943-9041-540429 540423 RX	0.00
TOTAL FUND 2943	0.00
BUDGET COMMISSION CERTIFICATION	10,000.00
BALANCE	10,000.00
<b>2966 SH -OUTSIDE HOUSING</b>	
2966-9666-510120 EMPLOYEE WAGES	0.00
2966-9666-510129 EMPLOYEE WAGES- Correction Officers	775,000.00
2966-9666-510190 OVERTIME WAGES	105,000.00
2966-9666-510211 OPERS EMPLOYERS SHARE	123,200.00
2966-9666-510213 MEDICARE Employer Share	12,760.00
2966-9666-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
2966-9666-510230 WORKERS COMPENSATION	14,040.00
2966-9666-510240 UNEMPLOYMENT	0.00
2966-9666-510254 MILEAGE REIMBURSEMENT	0.00
2966-9666-520330 TRAINING & TRAVEL	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2966-9666-530310 PROFESSIONAL SERVICES	0.00
2966-9666-530318 HEALTH/WELLNESS SERVICES- Medical Services	0.00
2966-9666-530319 IT PROFESSIONAL SERVICES	0.00
2966-9666-530320 PROPERTY SERVICES	0.00
2966-9666-530322 GARBAGE AND TRASH REMOVAL	0.00
2966-9666-530323 FACILITY REPAIRS & MAINTENANCE	0.00
2966-9666-530325 VEHICLE MAINTENANCE & REPAIR	0.00
2966-9666-530333 LAB SERVICES	0.00
2966-9666-530335 PROGRAM SERVICES- SORN REGISTRATIONS	0.00
2966-9666-530339 INMATE FOOD	0.00
2966-9666-530341 TELEPHONE/CELL PHONES	0.00
2966-9666-530342 POSTAGE	0.00
2966-9666-530344 PRINTING	0.00
2966-9666-530346 COPIER LEASE/PAYMENTS	0.00
2966-9666-530351 ELECTRIC	0.00
2966-9666-530352 WATER & SEWAGE	0.00
2966-9666-530353 COLUMBIA GAS	0.00
2966-9666-530359 Other - Utilities	0.00
2966-9666-530360 CONTRACT SERVICES	0.00
2966-9666-530370 OUTSIDE HOUSING	0.00
2966-9666-540410 OFFICE SUPPLIES	0.00
2966-9666-540420 OPERATING SUPPLIES	0.00
2966-9666-540422 UNIFORMS	0.00
2966-9666-540423 RX	0.00
2966-9666-540428 INMATE SUPPLIES	0.00
2966-9666-540429 MEDICAL SUPPLIES	0.00
2966-9666-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 2966	1,030,000.00
BUDGET COMMISSION CERTIFICATION	1,030,000.00
BALANCE	0.00
<b>2983 SH -FED DRUG FORFEITURE</b>	
2983-9083-540420 OPERATING SUPPLIES	1,000.00
2983-9083-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
2983-9083-550750 MOTOR VEHICLES	15,000.00
TOTAL FUND 2983	16,000.00
BUDGET COMMISSION CERTIFICATION	17,163.33
BALANCE	1,163.33
<b>2984 SH -CO COURT DRUG FINES</b>	
2984-9182-530310 PROFESSIONAL SERVICES	0.00
2984-9182-540400 SUPPLIES & MATERIALS	5,000.00
2984-9182-540490 OTHER-SUPPLIES AND MATERIALS	0.00

\*Report Contains Filters

Account	Next Year Budget Final
2984-9182-550750 MOTOR VEHICLES	0.00
TOTAL FUND 2984	5,000.00
BUDGET COMMISSION CERTIFICATION	10,500.00
BALANCE	5,500.00
<b>2988 SH -IMPOUND LOT</b>	
2988-9088-530310 PROFESSIONAL SERVICES	0.00
2988-9088-530323 FACILITY REPAIRS & MAINTENANCE	0.00
TOTAL FUND 2988	0.00
BUDGET COMMISSION CERTIFICATION	9,500.00
BALANCE	9,500.00
<b>2989 SH -OPOTA TRAINING</b>	
2989-9089-510211 OPERS EMPLOYERS SHARE	0.00
2989-9089-510213 MEDICARE Employer Share	0.00
2989-9089-510230 WORKERS COMPENSATION	0.00
2989-9089-520330 TRAINING & TRAVEL	10,000.00
TOTAL FUND 2989	10,000.00
BUDGET COMMISSION CERTIFICATION	14,000.00
BALANCE	4,000.00
<b>3091 PREPAYMENT INTEREST FUND</b>	
BUDGET COMMISSION CERTIFICATION	6,624.73
BALANCE	6,624.73
<b>3173 COUNTY DEBT - MCTC SERVICE GARAGE</b>	
3173-0173-550460 OTHER EXP MCTC SVC GARAGE	0.00
3173-0173-560810 PRINCIPAL PAYMENTS- BONDS	15,000.00
3173-0173-560830 INTEREST JFS SVC GARAGE	4,756.96
TOTAL FUND 3173	19,756.96
BUDGET COMMISSION CERTIFICATION	30,000.00
BALANCE	10,243.04
<b>3178 CONS. COUNTY DEBT SERVICE</b>	
3178-3178-560810 PRINCIPAL PAYMENTS - BONDS	420,000.00
3178-3178-560830 INTEREST	137,976.50
TOTAL FUND 3178	557,976.50
BUDGET COMMISSION CERTIFICATION	607,724.08
BALANCE	49,747.58
<b>3777 EMPLOYER RETIREMENT RESOURCES</b>	
<b>0016 Board of Elections</b>	
3777-0016-510120 EMPLOYEE WAGES	0.00

\*Report Contains Filters

Account	Next Year Budget Final
3777-0016-510213 MEDICARE Employer Share	0.00
<b>0101 Commissioners</b>	
3777-0101-590910 TRANSFER OUT	0.00
<b>3003 Treasurer</b>	
3777-3003-510120 EMPLOYEE WAGES	0.00
3777-3003-510213 MEDICARE Employer Share	0.00
<b>4404 Prosecutor</b>	
3777-4404-510120 EMPLOYEE WAGES	0.00
3777-4404-510213 MEDICARE Employer Share	0.00
<b>7002 Auditor</b>	
3777-7002-510120 EMPLOYEE WAGES	0.00
3777-7002-510213 MEDICARE Employer Share	0.00
<b>9019 Sheriff's Office</b>	
3777-9019-510213 MEDICARE Employer share	0.00
3777-9019-530120 EMPLOYEE WAGES	0.00
TOTAL FUND 3777	0.00
BUDGET COMMISSION CERTIFICATION	100,000.00
BALANCE	100,000.00
<b>4025 NEW DOG SHELTER CONSTRUCTION</b>	
4025-0105-530360 NEW DOG SHELTER CONSTRUCTION	0.00
4025-0105-550730 IMPROVEMENT OF SITES	0.00
TOTAL FUND 4025	0.00
BUDGET COMMISSION CERTIFICATON	2,366.39
BALANCE	2,366.39
<b>4027 VETERANS CAPITAL IMPROVEMENTS</b>	
4027-0027-550750 MOTOR VEHICLES	0.00
TOTAL FUND 4027	0.00
BUDGET COMMISSION CERTIFICATION	50,000.00
BALANCE	50,000.00
<b>4043 REDEVELOPMENT TAX EQUIVALENT FUND</b>	
4043-0101-530360 CONTRACTED SERVICES	0.00
TOTAL FUND 4043	0.00
BUDGET COMMISSION CERTIFICATION	250,000.00
BALANCE	250,000.00
<b>4111 COUNTY CAPITAL IMPROVEMENTS</b>	
<b>0043 Develop - Special Projects</b>	
4111-0043-530393 629 GRANT ROAD	0.00
<b>0117 Facility - Walnut Place</b>	
4111-0117-550710 LAND	0.00

\*Report Contains Filters

Account	Next Year Budget Final
4111-0117-550720 BUILDINGS	0.00
4111-0117-550730 IMPROVEMENT OF SITES	0.00
4111-0117-590910 TRANSFER OUT	0.00
<b>0118 Facility - Courthouse</b>	
4111-0118-550710 LAND	0.00
4111-0118-550720 BUILDINGS	0.00
4111-0118-550730 IMPROVEMENT OF SITES	0.00
<b>0119 Facility - Jail</b>	
4111-0119-550710 LAND	0.00
4111-0119-550720 BUILDINGS	0.00
4111-0119-550730 IMPROVEMENT OF SITES	0.00
<b>0172 Operations &amp; Maintenance</b>	
4111-0172-550710 LAND	0.00
4111-0172-550720 BUILDINGS	0.00
4111-0172-550730 IMPROVEMENT OF SITES	0.00
TOTAL FUND 4111	0.00
BUDGET COMMISSION CERTIFICATION	340,000.00
BALANCE	340,000.00
 <b>4119 COUNTY PORTION CORONAVIRUS RELIEF FUND</b>	
BUDGET COMMISSION CERTIFICATION	25,000.00
BALANCE	25,000.00
 <b>4777 INFORMATION TECHNOLOGY CIP</b>	
<b>7007 IT SERVICES</b>	
4777-7007-530319 IT Professional Services	0.00
<b>7008 IT Phone system/Voip</b>	
4777-7008-530319 IT Professional Services	0.00
<b>7009 IT - Network/WIFI</b>	
4777-7009-530319 IT Professional Services	0.00
<b>7010 IT- Data center - Remodeling</b>	
4777-7010-530319 IT Professional Services	0.00
<b>7011 IT - Panic/video/cameras security system</b>	
4777-7011-530319 IT Professional Services	0.00
<b>7012 IT Email</b>	
4777-7012-530319 IT Professional Services	0.00
TOTAL FUND 4777	0.00
BUDGET COMMISSION CERTIFICATION	37,000.00
BALANCE	37,000.00
 <b>5094 N MORROW SANITARY SEWER PLANNING STUDY</b>	
5094-0094-530310 PROFESSIONAL SERVICES	0.00
5094-0094-530316 ENGINEERING SERVICES	0.00

\*Report Contains Filters



Account	Next Year Budget Final
5094-0094-560810 PRINCIPAL PAYMENT - BONDS	0.00
TOTAL FUND 5094	0.00
BUDGET COMMISSION CERTIFICATION	1,220.00
BALANCE	1,220.00
<b>5100 JOHNSVILLE-PERRY SEWER DISTRICT</b>	
5100-5101-510120 EMPLOYEE WAGES	11,114.08
5100-5101-510211 OPERS EMPLOYERS SHARE	1,555.97
5100-5101-510213 MEDICARE Employer Share	161.15
5100-5101-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
5100-5101-510230 WORKERS COMPENSATION	177.83
5100-5101-530301 CONNECTIONS PERMITS	0.00
5100-5101-530302 PROGRAM ADMINISTRATION	500.00
5100-5101-530310 PROFESSIONAL SERVICES	500.00
5100-5101-530323 FACILITY REPAIRS & MAINTENANCE	15,000.00
5100-5101-530327 TAXES	50.00
5100-5101-530350 UTILITIES	8,000.00
5100-5101-530360 CONTRACT SVCS(OPERATOR)	27,000.00
5100-5101-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	500.00
5100-5101-540410 OFFICE SUPPLIES	0.00
5100-5101-550745 COMPUTER SOFTWARE	5,000.00
5100-5101-560820 USDA LOAN PAYMENT	25,701.87
TOTAL FUND 5100	95,260.90
BUDGET COMMISSION CERTIFICATION	100,000.00
BALANCE	4,739.10
<b>5110 SOMOCO SEWER</b>	
5110-5101-510120 EMPLOYEE WAGES	13,139.08
5110-5101-510211 OPERS EMPLOYERS SHARE	1,839.47
5110-5101-510213 MEDICARE Employer Share	190.51
5110-5101-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
5110-5101-510230 WORKERS COMPENSATION	210.23
5110-5101-530301 CONNECTIONS PERMITS	5,000.00
5110-5101-530302 PROGRAM ADMINISTRATION	500.00
5110-5101-530310 PROFESSIONAL SERVICES	25,000.00
5110-5101-530321 LEASES & RENTS	9,000.00
5110-5101-530323 FACILITY REPAIRS & MAINTENANCE	60,000.00
5110-5101-530327 TAXES	100.00
5110-5101-530350 UTILITIES	16,000.00
5110-5101-530360 CONTRACT SVCS(OPERATOR)	50,000.00
5110-5101-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	200.00
5110-5101-550745 COMPUTER SOFTWARE	3,000.00
5110-5101-560820 USDA LOAN PAYMENT	0.00

\*Report Contains Filters

Account	Next Year Budget Final
5110-5101-560890 OTHER PAYMENT - SERVICE PAYMENT	10,000.00
5110-5101-590930 ADVANCE OUT	0.00
TOTAL FUND 5110	194,179.29
BUDGET COMMISSION CERTIFICATION	362,500.00
BALANCE	168,320.71
<b>5121 KETTERMAN PROJECT</b>	
5121-5101-510120 EMPLOYEE WAGES	7,064.08
5121-5101-510211 OPERS EMPLOYERS SHARE	988.97
5121-5101-510213 MEDICARE Employer Share	102.43
5121-5101-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
5121-5101-510230 WORKERS COMPENSATION	113.03
5121-5101-530302 PROGRAM ADMINISTRATION	200.00
5121-5101-530323 FACILITY REPAIRS & MAINTENANCE	200.00
5121-5101-530360 CONTRACT SERVICES (OPERATOR)	0.00
5121-5101-530370 SEWER SERVICE FEES (GALION)	25,000.00
5121-5101-540400 SUPPLIES & MATERIALS	0.00
5121-5101-540410 OFFICE SUPPLIES	0.00
5121-5101-540420 SUPPLIES/KETTERMAN PROJECT	200.00
5121-5101-550745 COMPUTER SOFTWARE	2,000.00
TOTAL FUND 5121	35,868.51
BUDGET COMMISSION CERTIFICATION	45,000.00
BALANCE	9,131.49
<b>5159 95 SEWER DISTRICT</b>	
<b>0095 Development - State Route 95</b>	
5159-0095-560810 USDA LOAN - PRINCIPAL	0.00
5159-0095-560820 OWDA LOAN PAYMENT	46,450.62
TOTAL DEPT 0095	46,450.62
<b>5101 Sewer District</b>	
5159-5101-510120 EMPLOYEE WAGES	13,139.08
5159-5101-510211 OPERS EMPLOYERS SHARE	1,839.47
5159-5101-510213 MEDICARE Employer Share	190.51
5159-5101-510230 WORKERS COMPENSATION	210.23
5159-5101-530301 CONNECTIONS PERMITS	500.00
5159-5101-530302 PROGRAM ADMINISTRATION	1,000.00
5159-5101-530310 PROFESSIONAL SERVICES	7,000.00
5159-5101-530323 FACILITY REPAIRS & MAINTENANCE	50,000.00
5159-5101-530327 TAXES	200.00
5159-5101-530350 UTILITIES	25,000.00
5159-5101-530360 CONTRACT SERVICES	40,000.00
5159-5101-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	600.00

\*Report Contains Filters

Account	Next Year Budget Final
5159-5101-530390 MANDATED MONEY OR GRANT MATCH	0.00
5159-5101-540410 OFFICE SUPPLIES	50.00
5159-5101-550745 COMPUTER SOFTWARE	4,000.00
5159-5101-560820 USDA LOAN PAYMENT	32,400.00
5159-5101-590930 ADVANCE OUT	0.00
5159-5101-590940 REFUNDS	0.00
TOTAL DEPT 5101	176,129.29
TOTAL FUND 5159	222,579.91
BUDGET COMMISSION CERTIFICATION	462,000.00
BALANCE	239,420.09
<b>5194 IBERIA WWTP</b>	
5194-5101-510120 EMPLOYEE WAGES	0.00
5194-5101-510211 OPERS EMPLOYERS SHARE	0.00
5194-5101-510213 MEDICARE Employer Share	0.00
5194-5101-510230 WORKERS COMPENSATION	0.00
5194-5101-530301 CONNECTIONS PERMITS	0.00
5194-5101-530302 PROGRAM ADMINISTRATION	0.00
5194-5101-530316 ENGINEERING SERVICES	0.00
5194-5101-530323 FACILITY REPAIRS & MAINTENANCEE	0.00
5194-5101-530327 TAXES	0.00
5194-5101-530350 UTILITIES	0.00
5194-5101-530360 CONTRACT SERVICES	0.00
5194-5101-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	0.00
5194-5101-560820 OWDA Loan Payment	0.00
5194-5101-590940 REFUNDS	0.00
TOTAL FUND 5194	0.00
BUDGET COMMISSION CERTIFICATION	7,500.00
BALANCE	7,500.00
<b>5450 SEWER DISTRICT ADMINISTRATION</b>	
5450-5450-510211 OPERS EMPLOYERS SHARE	580.21
5450-5450-510213 MEDICARE Employer Share	60.09
5450-5450-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
5450-5450-510230 WORKERS COMPENSATION	66.31
5450-5450-530302 PROGRAM ADMINISTRATION	4,144.36
5450-5450-540410 OFFICE SUPPLIES	0.00
TOTAL FUND 5450	4,850.97
BUDGET COMMISSION CERTIFICATION	10,674.57
BALANCE	5,823.60

\*Report Contains Filters

Account	Next Year Budget Final
<b>8007 SOIL CONSERVATION</b>	
8007-0007-510120 EMPLOYEE WAGES FT	111,500.00
8007-0007-510130 EMPLOYEE WAGES PT	0.00
8007-0007-510211 OPERS EMPLOYERS SHARE	15,750.00
8007-0007-510213 MEDICARE Employer Share	1,635.00
8007-0007-510220 HEALTH INSURANCE EMPLOYER SHARE	14,210.00
8007-0007-510230 WORKERS COMPENSATION	1,455.00
8007-0007-510240 UNEMPLOYMENT FEES	0.00
8007-0007-520330 TRAINING & TRAVEL	0.00
8007-0007-530310 PROFESSIONAL SERVICES	0.00
8007-0007-530321 LEASES & RENTS	10,450.00
8007-0007-530325 VEHICLE MAINTENANCE & REPAIR	0.00
8007-0007-530335 PROGRAM SERVICES	0.00
8007-0007-530345 LEGAL ADVERTISING	0.00
8007-0007-540400 SUPPLIES & MATERIALS	0.00
8007-0007-540420 OPERATING SUPPLIES	0.00
8007-0007-550700 CAPITAL OUTLAY	0.00
TOTAL FUND 8007	155,000.00
BUDGET COMMISSION CERTIFICATION	155,000.00
BALANCE	0.00
<b>8545 SOLID WASTE REVOLVING LOAN FUND</b>	
8545-8545-530335 PROJECT COSTS	0.00
8545-8545-590940 REFUNDS	0.00
TOTAL FUND 8545	0.00
BUDGET COMMISSION CERTIFICATION	12,265.67
BALANCE	12,265.67
<b>8548 H-HOUSEHOLD SEWAGE TREATMENT SYSTEM</b>	
8548-8548-530309 SEWER LOANS PROJECTS	0.00
8548-8548-530335 PROJECT COSTS	0.00
8548-8548-590910 TRANSFER OUT	0.00
TOTAL FUND 8548	0.00
BUDGET COMMISSION CERTIFICATION	5,000.00
BALANCE	5,000.00
<b>8550 DISTRICT HEALTH</b>	
<b>7001 Settlement Expense Fees</b>	
8550-7001-530374 ELECTION FEES FROM SETTLEMENT ORC 3501.17	0.00
TOTAL DEPT 7001	0.00

\*Report Contains Filters

Account		Next Year Budget Final
<b>8550 Health Dept - General fund</b>		
8550-8550-510120	EMPLOYEE WAGES	391,222.06
8550-8550-510150	WAGES-BOARDS & COMMISSIONS	4,800.00
8550-8550-510211	OPERS EMPLOYERS SHARE	53,450.49
8550-8550-510213	MEDICARE Employer Share	5,742.32
8550-8550-510220	HEALTH INSURANCE EMPLOYER SHARE	138,115.00
8550-8550-510225	H.S.A. CONTRIBUTION	4,547.04
8550-8550-510230	WORKERS COMPENSATION	4,752.26
8550-8550-510240	UNEMPLOYMENT FEES	0.00
8550-8550-510254	MILEAGE REIMBURSEMENT	6,767.89
8550-8550-510259	OTHER - EMPLOYEE REIMBURSEMENT	250.00
8550-8550-510290	EMPLOYEE LEAVE REIMBURSEMENT	0.00
8550-8550-520330	TRAINING & TRAVEL	0.00
8550-8550-520335	TRAINING SERVICES	2,204.00
8550-8550-520340	CONFERENCE DUES AND FEES	0.00
8550-8550-520350	PROFESSIONAL ORGANIZATIONS DUES AND FEES	15,543.87
8550-8550-520390	OTHER PROFESSIONAL EXPENSES	0.00
8550-8550-530300	PURCHASED SERVICES	1,619.26
8550-8550-530310	PROFESSIONAL SERVICES	8,300.00
8550-8550-530318	HEALTH/WELLNESS SERVICES	2,400.00
8550-8550-530319	IT PROFESSIONAL SERVICES	8,000.00
8550-8550-530321	LEASES & RENTS	665.00
8550-8550-530323	FACILITY REPAIRS & MAINTENANCE	0.00
8550-8550-530333	LAB SERVICES	390.00
8550-8550-530342	POSTAGE	3,200.00
8550-8550-530343	POSTAGE MACHINE RENTAL	715.20
8550-8550-530344	PRINTING	325.00
8550-8550-530345	LEGAL ADVERTISING	180.00
8550-8550-530346	COPIER LEASE/PAYMENTS	5,625.28
8550-8550-530350	UTILITIES	0.00
8550-8550-530355	INTERNET	8,424.00
8550-8550-530356	PHONES/PHONE SYSTEMS	1,017.36
8550-8550-530370	REMIT TO POLITICAL ENTITY	110,606.34
8550-8550-530380	INSURANCE & BONDING	4,135.00
8550-8550-540410	OFFICE SUPPLIES	2,371.89
8550-8550-540423	RX SUPPLIES	56,000.00
8550-8550-540429	MEDICAL SUPPLIES	2,500.00
8550-8550-540490	OTHER - SUPPLIES AND MATERIALS	2,322.50
8550-8550-550740	EQUIPMENT/COMPUTERS/FURNITURE	8,873.00
8550-8550-590930	ADVANCES OUT	0.00
8550-8550-590940	REFUNDS	0.00
TOTAL DEPT 8550		855,064.76
TOTAL FUND 8550		855,064.76

\*Report Contains Filters

Account	Next Year Budget Final
BUDGET COMMISSION CERTIFICATION	858,016.64
BALANCE	2,951.88
<b>8552 DISTRICT HEALTH FOOD SAFETY</b>	
8552-8552-510120 EMPLOYEE WAGES	36,372.18
8552-8552-510211 OPERS EMPLOYERS SHARE	5,092.11
8552-8552-510213 MEDICARE Employer Share	527.40
8552-8552-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
8552-8552-510225 H.S.A. CONTRIBUTION	0.00
8552-8552-510228 HEALTH INSURANCE REIMB	0.00
8552-8552-510230 WORKERS COMPENSATION	436.47
8552-8552-510254 MILEAGE REIMBURSEMENT	1,800.00
8552-8552-510290 EMPLOYEE LEAVE REIMBURSEMENTS	0.00
8552-8552-520330 TRAINING & TRAVEL	0.00
8552-8552-520335 TRAINING SERVICES	60.00
8552-8552-530300 PURCHASED SERVICES	100.00
8552-8552-530319 IT PROFESSIONAL SERVICES	0.00
8552-8552-530333 LAB SERVICES	250.00
8552-8552-530334 SHARED/INDIRECT COSTS	12,728.44
8552-8552-530336 HEALTH DISTRICT REIMBURSEMENT	12,170.01
8552-8552-530340 COMMUNICATIONS/PRINTING/ADVERTISING	350.00
8552-8552-530346 COPIER LEASE/PAYMENTS	0.00
8552-8552-530370 REMIT TO POLITICAL ENTITY	6,150.00
8552-8552-540400 SUPPLIES & MATERIALS	122.90
8552-8552-540490 OTHER - SUPPLIES AND MATERIALS	0.00
8552-8552-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,200.00
8552-8552-590910 TRANSFER OUT	0.00
8552-8552-590940 REFUNDS	200.00
TOTAL FUND 8552	77,559.51
BUDGET COMMISSION CERTIFICATION	91,459.50
BALANCE	13,899.99
<b>8553 CAMPGROUNDS</b>	
8553-8553-510120 EMPLOYEE WAGES	5,078.58
8553-8553-510211 OPERS EMPLOYERS SHARE	711.00
8553-8553-510213 MEDICARE Employer Share	73.64
8553-8553-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
8553-8553-510225 H.S.A. CONTRIBUTION	0.00
8553-8553-510228 HEALTH CARE REIMBURSEMENT	0.00
8553-8553-510230 WORKERS COMPENSATION	60.94
8553-8553-510254 MILEAGE REIMBURSEMENT	400.00
8553-8553-510290 EMPLOYEE LEAVE REIMBURSEMENT	0.00
8553-8553-520330 TRAINING & TRAVEL	0.00

\*Report Contains Filters

Account	Next Year Budget Final
8553-8553-520335 TRAINING SERVICES	60.00
8553-8553-530300 PURCHASED SERVICES	0.00
8553-8553-530333 LAB SERVICES	0.00
8553-8553-530334 SHARED/INDIRECT COSTS	1,777.25
8553-8553-530336 HEALTH DISTRICT REIMBURSEMENT	1,703.96
8553-8553-530340 COMMUNICATIONS/PRINTING/ADVERTISING	60.00
8553-8553-530370 PAYMENT TO POLITICAL SUBDIVISION	1,210.00
8553-8553-530399 OTHER	0.00
8553-8553-540400 SUPPLIES & MATERIALS	31.63
8553-8553-550740 EQUIPMENT/COMPUTERS/FURNITURE	400.00
8553-8553-590910 TRANSFER OUT	0.00
TOTAL FUND 8553	11,567.00
BUDGET COMMISSION CERTIFICATION	16,567.00
BALANCE	5,000.00
<b>8555 PRIVATE WATER SYSTEMS</b>	
8555-8555-510120 EMPLOYEE WAGES	5,310.63
8555-8555-510130 EMPLOYEE WAGES	0.00
8555-8555-510211 OPERS EMPLOYER SHARE	743.49
8555-8555-510213 MEDICARE Employer Share	77.00
8555-8555-510220 HEALTH INSURANCE EMPLOYER	0.00
8555-8555-510225 H.S.A. CONTRIBUTION	0.00
8555-8555-510228 HEALTH CARE REIMB	0.00
8555-8555-510230 WORKERS COMPENSATION	63.73
8555-8555-510240 UNEMPLOYMENT FEES	0.00
8555-8555-510254 MILEAGE REIMBURSEMENT	985.23
8555-8555-510290 LEAVE REIMBURSEMENT	0.00
8555-8555-520330 TRAINING & TRAVEL	0.00
8555-8555-520335 TRAINING SERVICES	60.00
8555-8555-530300 PURCHASED SERVICES	0.00
8555-8555-530319 IT PROFESSIONAL SERVICES	300.00
8555-8555-530333 LAB SERVICES	2,200.00
8555-8555-530334 SHARED/INDIRECT COSTS	1,858.45
8555-8555-530336 HEALTH DISTRICT REIMBURSEMENT	1,751.65
8555-8555-530340 COMMUNICATIONS/PRINTING/ADVERTISING	60.00
8555-8555-530370 REMIT TO POLITICAL ENTITY	3,294.00
8555-8555-540400 SUPPLIES & MATERIALS	55.82
8555-8555-540490 OTHER - SUPPLIES AND MATERIALS	0.00
8555-8555-550740 EQUIPMENT/COMPUTERS/FURNITURE	400.00
8555-8555-590910 TRANSFER OUT	0.00
8555-8555-590940 REFUNDS	200.00

\*Report Contains Filters

Account	Next Year Budget Final
TOTAL FUND 8555	17,360.00
BUDGET COMMISSION CERTIFICATION	22,360.00
BALANCE	5,000.00
<b>8556 HSTS - SEWAGE - HEALTH DEPT</b>	
8556-8556-510120 EMPLOYEE WAGES	61,043.58
8556-8556-510211 OPERS EMPLOYER SHARE	8,467.04
8556-8556-510213 MEDICARE Employer Share	885.13
8556-8556-510220 HEALTH INSURANCE EMPLOYER	6,693.43
8556-8556-510225 H.S.A. CONTRIBUTION	555.48
8556-8556-510230 WORKERS COMPENSATION	732.52
8556-8556-510254 MILEAGE REIMBURSEMENT	6,573.15
8556-8556-520335 TRAINING SERVICES	590.00
8556-8556-520350 PROFESSIONAL ORGANIZATION DUES AND FEES	240.00
8556-8556-530313 COST ALLOCATION	0.00
8556-8556-530319 IT PROFESSIONAL SERVICES	450.00
8556-8556-530333 LAB SERVICES	1,200.00
8556-8556-530334 SHARED/INDIRECT COSTS	23,513.16
8556-8556-530336 HEALTH DISTRICT REIMBURSEMENT	14,449.91
8556-8556-530340 COMMUNICATIONS/PRINTING/ADVERTISING	350.00
8556-8556-530370 REMIT TO POLITICAL ENTITY	6,550.00
8556-8556-540400 SUPPLIES & MATERIALS	506.59
8556-8556-550740 EQUIPMENT/COMPUTERS/FURNITURE	2,800.00
8556-8556-590910 TRANSFER OUT	0.00
8556-8556-590940 REFUNDS	700.00
TOTAL FUND 8556	136,299.99
BUDGET COMMISSION CERTIFICATION	186,300.00
BALANCE	50,000.01
<b>8557 CEBCO WELLNESS PROGRAM</b>	
8557-8557-510120 EMPLOYEE WAGES	0.00
8557-8557-510211 OPERS EMPLOYERS SHARE	0.00
8557-8557-510213 MEDICARE Employer Share	0.00
8557-8557-510230 WORKERS COMPENSATION	0.00
8557-8557-510254 MILEAGE REIMBURSEMENT	0.00
8557-8557-520330 TRAINING & TRAVEL	0.00
8557-8557-530300 PURCHASED SERVICES	4,400.00
8557-8557-530334 SHARED/INDIRECT COSTS	0.00
8557-8557-530335 PROGRAM SERVICES	0.00
8557-8557-530336 HEALTH DISTRICT REIMBURSEMENT	0.00
8557-8557-530337 HEALTH DISTRICT REIMB - employee leave	0.00
8557-8557-530345 LEGAL ADVERTISING	0.00
8557-8557-540400 SUPPLIES & MATERIALS	2,097.87

\*Report Contains Filters



Account	Next Year Budget Final
8557-8557-540490 OTHER - SUPPLIES AND MATERIALS	0.00
8557-8557-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 8557	6,497.87
BUDGET COMMISSION CERTIFICATION	11,497.87
BALANCE	5,000.00
<b>8564 IMMUNIZATION ACTION PLAN</b>	
8564-8564-510120 EMPLOYEE WAGES	21,905.52
8564-8564-510211 OPERS EMPLOYERS SHARE	3,066.77
8564-8564-510213 MEDICARE Employer Share	317.63
8564-8564-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
8564-8564-510225 H.S.A. CONTRIBUTION	0.00
8564-8564-510230 WORKERS COMPENSATION	262.87
8564-8564-510254 MILEAGE REIMBURSEMENT	50.00
8564-8564-530334 SHARED/ INDIRECT COSTS	0.00
8564-8564-530370 REMIT TO POLITICAL ENTITY	0.00
8564-8564-540400 SUPPLIES & MATERIALS	3,399.21
8564-8564-540423 RX	0.00
8564-8564-550740 EQUIPMENT/COMPUTER/FURNITURE	2,400.00
8564-8564-590910 TRANSFER OUT	0.00
TOTAL FUND 8564	31,402.00
BUDGET COMMISSION CERTIFICATION	31,402.00
BALANCE	0.00
<b>8565 PUBLIC SWIMMING POOL AND SPA'S</b>	
8565-8565-510120 EMPLOYEE WAGES	2,950.35
8565-8565-510211 OPERS EMPLOYERS SHARE	413.05
8565-8565-510213 MEDICARE Employer Share	42.78
8565-8565-510220 HEALTH INSURANCE EMPLOYER	0.00
8565-8565-510225 H.S.A. CONTRIBUTION	0.00
8565-8565-510230 WORKERS COMPENSATION	35.40
8565-8565-510254 MILEAGE REIMBURSEMENT	300.00
8565-8565-520330 TRAINING & TRAVEL	0.00
8565-8565-520335 TRAINING SERVICES	60.00
8565-8565-530300 PURCHASED SERVICES	0.00
8565-8565-530333 LAB SERVICES	0.00
8565-8565-530334 SHARED/INDIRECT COSTS	1,032.47
8565-8565-530336 HEALTH DISTRICT REIMBURSEMENT	973.14
8565-8565-530337 HEALTH DISTRICT REIMB. employee leave	0.00
8565-8565-530340 COMMUNICATIONS/PRINTING/ADVERTISING	60.00
8565-8565-530370 REMIT TO POLITICAL ENTITY	1,260.00
8565-8565-540400 SUPPLIES & MATERIALS	232.80
8565-8565-540490 OTHER - SUPPLIES AND MATERIALS	0.00

\*Report Contains Filters

Account	Next Year Budget Final
8565-8565-550740 EQUIPMENT/COMPUTERS/FURNITURE	700.00
8565-8565-590910 TRANSFERS OUT	0.00
TOTAL FUND 8565	8,059.99
BUDGET COMMISSION CERTIFICATION	10,560.00
BALANCE	2,500.01
<b>8568 SOLID WASTE ENFORCEMENT</b>	
8568-8568-510120 EMPLOYEE WAGES	18,560.69
8568-8568-510130 EMPLOYEE WAGES	0.00
8568-8568-510211 OPERS EMPLOYERS SHARE	2,598.50
8568-8568-510213 MEDICARE Employer Share	269.13
8568-8568-510220 HEALTH INSURANCE EMPLOYER	0.00
8568-8568-510225 H.S.A. CONTRIBUTION	0.00
8568-8568-510230 WORKERS COMPENSATION	222.73
8568-8568-510254 MILEAGE REIMBURSEMENT	1,681.46
8568-8568-520330 TRAINING & TRAVEL	0.00
8568-8568-530310 PROFESSIONAL SERVICES	0.00
8568-8568-530334 SHARED/INDIRECT COSTS	0.00
8568-8568-530336 HEALTH DISTRICT REIMBURSEMENT	6,058.57
8568-8568-530337 HEALTH DISTRICT REIMB- employee leave	0.00
8568-8568-530340 COMMUNICATIONS/PRINTING/ADVERTISING	0.00
8568-8568-530370 REMIT TO POLITICAL ENTITY	0.00
8568-8568-540400 SUPPLIES & MATERIALS	215.60
8568-8568-540430 SMALL TOOLS & MINOR EQUIPMENT	0.00
TOTAL FUND 8568	29,606.68
BUDGET COMMISSION CERTIFICATION	57,606.67
BALANCE	27,999.99
<b>8569 H-REPRODUCTIVE HEALTH &amp; WELLNESS</b>	
8569-8569-510120 EMPLOYEE WAGES	16,058.96
8569-8569-510211 OPERS EMPLOYERS SHARE	2,248.25
8569-8569-510213 MEDICARE Employer Share	232.85
8569-8569-510228 HEALTH INSURANCE REIMB	0.00
8569-8569-510230 WORKERS COMPENSATION	192.71
8569-8569-510240 UNEMPLOYMENT FEES	0.00
8569-8569-510254 MILEAGE REIMBURSEMENT	200.00
8569-8569-510290 LEAVE REIMB	0.00
8569-8569-520330 TRAINING & TRAVEL	0.00
8569-8569-520335 TRAINING SERVICES	0.00
8569-8569-520340 CONFERENCE DUES AND FEES	0.00
8569-8569-520350 PROFESSIONAL ORGANIZATION DUES & FEES	1,100.00
8569-8569-530300 PURCHASED SERVICES	102.50
8569-8569-530310 PROFESSIONAL SERVICES	0.00

\*Report Contains Filters

Account	Next Year Budget Final
8569-8569-530318 HEALTH/WELLNESS SERVICES	0.00
8569-8569-530319 IT PROFESSIONAL SERVICES	0.00
8569-8569-530333 LAB SERVICES	1,500.00
8569-8569-530334 SHARED/INDIRECT COSTS	0.00
8569-8569-530336 HEALTH DISTRICT REIMBURSEMENT	0.00
8569-8569-530340 COMMUNICATIONS/PRINTING/ADVERTISING	500.00
8569-8569-530343 POSTAGE MACHINE RENTAL	0.00
8569-8569-530370 REMIT TO POLITICAL ENTITY	100.00
8569-8569-540400 SUPPLIES & MATERIALS	200.00
8569-8569-540423 SUPPLIES - RX	4,600.00
8569-8569-540429 MEDICAL SUPPLIES	500.00
8569-8569-550740 EQUIPMENT	3,600.00
8569-8569-590910 TRANSFERS OUT	0.00
TOTAL FUND 8569	31,135.27
BUDGET COMMISSION CERTIFICATION	66,375.00
BALANCE	35,239.73
<b>8575 PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>	
8575-8575-510120 EMPLOYEE WAGES	25,670.28
8575-8575-510211 OPERS EMPLOYERS SHARE	3,442.64
8575-8575-510213 MEDICARE Employer Share	372.22
8575-8575-510220 HEALTH INSURANCE EMPLOYER SHARE	0.00
8575-8575-510225 H.S.A. CONTRIBUTION	0.00
8575-8575-510228 HEALTH INSURANCE REIMB	0.00
8575-8575-510230 WORKERS COMPENSATION	308.04
8575-8575-510254 MILEAGE REIMBURSEMENT	800.00
8575-8575-510259 OTHER-EMPLOYEE REIMBURSEMENT	0.00
8575-8575-510290 LEAVE REIMB	0.00
8575-8575-520330 TRAINING & TRAVEL	0.00
8575-8575-520335 TRAINING SERVICES	0.00
8575-8575-520340 CONFERENCE DUES AND FEES	0.00
8575-8575-530300 PURCHASED SERVICES	0.00
8575-8575-530310 PROFESSIONAL SERVICES	0.00
8575-8575-530318 HEALTH/WELLNESS SERVICES	0.00
8575-8575-530319 IT PROFESSIONAL SERVICES	0.00
8575-8575-530334 SHARED/INDIRECT COSTS	0.00
8575-8575-530336 HEALTH DISTRICT REIMBURSEMENT	0.00
8575-8575-530340 COMMUNICATIONS/PRINTING/ADVERTISING	360.00
8575-8575-530345 LEGAL ADVERTISING	0.00
8575-8575-530356 PHONES/PHONE SYSTEMS	0.00
8575-8575-530370 REMIT TO POLITICAL ENTITY	49,688.16
8575-8575-540400 SUPPLIES & MATERIALS	814.66
8575-8575-540420 OPERATING SUPPLIES	0.00

\*Report Contains Filters

Account	Next Year Budget Final
8575-8575-540429 MEDICAL SUPPLIES	0.00
8575-8575-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
TOTAL FUND 8575	81,456.00
BUDGET COMMISSION CERTIFICATION	105,456.00
BALANCE	24,000.00

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