

**2021 General Fund Appropriations**  
**December 21, 2020**

Account	Next Year Budget Final
	2021
<b>0014 Coroner</b>	<b>84,771.76</b>
1000-0014-510110 CORONER WAGES	30,993.00
1000-0014-510130 EMPLOYEE WAGES	12,118.10
1000-0014-510211 OPERS EMPLOYERS SHARE	6,035.55
1000-0014-510213 MEDICARE Employer Share	625.11
1000-0014-510254 MILEAGE REIMBURSEMENT	2,000.00
1000-0014-520330 TRAINING & TRAVEL	200.00
1000-0014-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	2,200.00
1000-0014-530300 PURCHASED SERVICES	30,000.00
1000-0014-530310 PROFESSIONAL SERVICES	0.00
1000-0014-530319 IT PROFESSIONAL SERVICES	0.00
1000-0014-540410 OFFICE SUPPLIES	400.00
1000-0014-540420 OPERATING SUPPLIES	200.00
1000-0014-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>0016 Board of Elections</b>	<b>353,969.50</b>
1000-0016-510120 EMPLOYEE WAGES	152,500.00
1000-0016-510150 BOE MEMBERS WAGES	25,284.00
1000-0016-510211 OPERS EMPLOYERS SHARE	22,500.00
1000-0016-510213 MEDICARE Employer Share	2,305.50
1000-0016-520330 TRAINING & TRAVEL	3,000.00
1000-0016-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	1,500.00
1000-0016-530310 PROFESSIONAL SERVICES	50,000.00
1000-0016-530315 POLL WORKERS	35,000.00
1000-0016-530323 FACILITY REPAIRS & MAINTENANCE	0.00
1000-0016-530342 POSTAGE	3,300.00
1000-0016-530345 LEGAL ADVERTISING	2,500.00
1000-0016-530346 COPIER LEASE/PAYMENTS	2,500.00
1000-0016-530355 INTERNET	2,000.00
1000-0016-530356 PHONES/PHONE SYSTEM	2,000.00

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1000-0016-540410 OFFICE SUPPLIES	6,000.00
1000-0016-540500 PETTY CASH	80.00
1000-0016-550740 EQUIPMENT/COMPUTERS/FURNITURE	43,500.00
1000-0016-590941 MISC REIMBURSEMENTS	0.00
<b>0018 Airport Authority</b>	<b>50,200.00</b>
1000-0018-530120 COST OF PLANS AND DESIGNS	0.00
1000-0018-530310 PROFESSIONAL SERVICES	0.00
1000-0018-530323 FACILITY REPAIRS & MAINTENANCE	15,000.00
1000-0018-530327 TAXES	1,400.00
1000-0018-530350 UTILITES	1,600.00
1000-0018-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	2,200.00
1000-0018-530390 AIRPORT IMPROVEMENT/GRANT MATCH	30,000.00
1000-0018-540400 SUPPLIES & MATERIALS	0.00
1000-0018-540420 OPERATING SUPPLIES	0.00
<b>0022 Agriculture Boards</b>	<b>91,500.00</b>
1000-0022-530300 PURCHASED SERVICES	0.00
1000-0022-530310 PROFESSIONAL SERVICES	1,500.00
1000-0022-530350 UTILITIES	10,000.00
1000-0022-530392 FAIRBOARD	15,000.00
1000-0022-530397 SOIL AND WATER	65,000.00
<b>0027 Veterans Soldiers Relief</b>	<b>145,322.00</b>
1000-0027-510131 DRIVER WAGES	33,000.00
1000-0027-510150 VSC MTG COMP	7,770.00
1000-0027-510211 OPERS EMPLOYERS SHARE	3,400.00
1000-0027-510213 MEDICARE Employer Share	1,202.00
1000-0027-510230 WORKERS COMPENSATION	1,400.00
1000-0027-510240 UNEMPLOYMENT FEES	0.00
1000-0027-510250 DRIVERS REIMB	250.00
1000-0027-520330 TRAINING & TRAVEL	2,500.00
1000-0027-530300 PURCHASED SERVICES	70,500.00
1000-0027-530319 IT PROFESSIONAL SERVICES	3,500.00
1000-0027-530323 FACILITY REPAIRS & MAINTENANCE	4,600.00

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1000-0027-530325 VEHICLE MAINTENANCE & REPAIR	5,000.00
1000-0027-530329 BURIAL PLOT	2,000.00
1000-0027-540420 TRANSPORTATION & FUEL	4,200.00
1000-0027-550750 VEHICLE REPLACEMENT	5,000.00
1000-0027-570530 CLAIMS	1,000.00
1000-0027-590910 TRANSFER OUT	0.00
<b>0028 Veterans Services</b>	<b>244,799.33</b>
1000-0028-510120 EMPLOYEE WAGES	120,900.00
1000-0028-510211 OPERS EMPLOYERS SHARE	15,717.00
1000-0028-510213 MEDICARE Employer Share	1,753.05
1000-0028-510220 HEALTH INSURANCE EMPLOYER SHARE	44,437.28
1000-0028-510230 WORKERS COMPENSATION	2,600.00
1000-0028-520330 TRAINING & TRAVEL	5,200.00
1000-0028-530329 OTHER-PROPERTY SERVICES	6,500.00
1000-0028-530330 CLIENT SUPPORT SERVICES	0.00
1000-0028-530340 COMMUNICATIONS/PRINTING/ADVERTISING	7,300.00
1000-0028-530345 LEGAL ADVERTISING	3,000.00
1000-0028-530346 COPIER LEASE/PAYMENTS	3,000.00
1000-0028-530350 UTILITIES	9,200.00
1000-0028-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	1,600.00
1000-0028-540410 OFFICE SUPPLIES	6,500.00
1000-0028-540420 SUPPLIES GRAVE MARKERS	5,500.00
1000-0028-550700 RENTS	11,592.00
<b>0051 Jury Commission</b>	<b>10,330.01</b>
1000-0051-510120 EMPLOYEE WAGES	5,656.00
1000-0051-510150 JURY COMMISSIONERS	2,400.00
1000-0051-510211 OPERS EMPLOYERS SHARE	792.00
1000-0051-510213 MEDICARE Employer Share	82.01
1000-0051-530300 PURCHASED SERVICES	0.00
1000-0051-530344 PRINTING	600.00
1000-0051-540410 OFFICE EQUIPMENT	0.00
1000-0051-540420 OPERATING SUPPLIES	800.00

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<b>0053 Memorial Day Service Grant</b>	<b>600.00</b>
1000-0053-530390 MEMORIAL DAY SERVICE GRANT	600.00
<b>0101 Commissioners</b>	<b>320,755.59</b>
1000-0101-510110 COMMISSIONERS WAGES	163,872.00
1000-0101-510120 EMPLOYEE WAGES	46,648.00
1000-0101-510211 OPERS EMPLOYERS SHARE	29,472.80
1000-0101-510213 MEDICARE Employer Share	3,052.54
1000-0101-510254 MILEAGE REIMBURSEMENT	0.00
1000-0101-520330 TRAINING & TRAVEL	1,000.00
1000-0101-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	32,500.00
1000-0101-530300 PURCHASED SERVICES	300.00
1000-0101-530310 PROFESSIONAL SERVICES	500.00
1000-0101-530319 IT PROFESSIONAL SERVICES	10,000.00
1000-0101-530327 TAXES	300.00
1000-0101-530340 COMMUNICATIONS/PRINTING/ADVERTISING	1,000.00
1000-0101-530345 LEGAL ADVERTISING	1,000.00
1000-0101-530346 COPIER LEASE/PAYMENTS	4,500.00
1000-0101-530365 FUEL	100.00
1000-0101-530398 EMA SERVICES MATCH	26,210.25
1000-0101-540400 SUPPLIES & MATERIALS	0.00
1000-0101-540410 OFFICE EQUIPMENT	200.00
1000-0101-540420 OPERATING SUPPLIES	100.00
1000-0101-550750 MOTOR VEHICLES	0.00
1000-0101-590910 TRANSFER OUT	0.00
<b>0117 Facility - Walnut Place</b>	<b>298,178.31</b>
1000-0117-510120 EMPLOYEE WAGES	140,301.70
1000-0117-510211 OPERS EMPLOYERS SHARE	19,642.24
1000-0117-510213 MEDICARE Employer Share	2,034.37
1000-0117-530310 PROFESSIONAL SERVICES	0.00
1000-0117-530323 FACILITY REPAIRS & MAINTENANCE	20,000.00
1000-0117-530325 VEHICLE MAINTENANCE & REPAIR	400.00
1000-0117-530327 911 SPECIAL ASSESSMENT	300.00
1000-0117-530342 POSTAGE	70,000.00

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1000-0117-530343 POSTAGE MACHINE RENTAL	6,000.00
1000-0117-530345 LEGAL ADVERTISING	100.00
1000-0117-530346 COPIER LEASE/PAYMENTS	0.00
1000-0117-530350 UTILITIES	15,000.00
1000-0117-540400 SUPPLIES & MATERIALS	0.00
1000-0117-540410 OFFICE SUPPLIES	1,200.00
1000-0117-540420 OPERATING SUPPLIES	1,200.00
1000-0117-550720 CAPITOL IMPROVEMENTS BUILDINGS	20,000.00
1000-0117-550740 EQUIPMENT/COMPUTERS/FURNITURE	2,000.00
1000-0117-550745 COMPUTER SOFTWARE	0.00
1000-0117-550751 HEAVY EQUIPMENT	0.00
<b>0118 Facility - Courthouse</b>	<b>121,700.00</b>
1000-0118-510254 MILEAGE REIMBURSEMENT	2,000.00
1000-0118-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	0.00
1000-0118-530310 PROFESSIONAL SERVICES	1,200.00
1000-0118-530323 FACILITY REPAIRS & MAINTENANCE	30,000.00
1000-0118-530325 VEHICLE MAINTENANCE & REPAIR	300.00
1000-0118-530341 TELEPHONE/CELL PHONES	3,200.00
1000-0118-530350 UTILITIES	74,000.00
1000-0118-540400 SUPPLIES & MATERIALS	0.00
1000-0118-540420 OPERATING SUPPLIES	9,000.00
1000-0118-550720 BUILDING - CAPITAL IMPROVEMENT	0.00
1000-0118-550740 EQUIPMENT/COMPUTERS/FURNITURE	2,000.00
1000-0118-550751 HEAVY EQUIPMENT	0.00
<b>0119 Facility - Jail</b>	<b>98,200.00</b>
1000-0119-530310 PROFESSIONAL SERVICES	0.00
1000-0119-530323 FACILITY REPAIRS & MAINTENANCE	65,000.00
1000-0119-530325 VEHICLE MAINTENANCE & REPAIR	200.00
1000-0119-540420 OPERATING SUPPLIES	1,000.00
1000-0119-550720 BUILDING - CAPITAL IMPROVEMENT	0.00
1000-0119-550740 EQUIPMENT/COMPUTERS/FURNITURE	20,000.00
1000-0119-550751 HEAVY EQUIPMENT	0.00
1000-0119-550792 PUBLIC SAFETY GEAR AND EQUIPMENT	12,000.00

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<b>0120 Debt Reserve</b>	<b>150,000.00</b>
1000-0120-590910 DEBT - TRANSFER OUT	150,000.00
<b>0133 County Insurance</b>	<b>1,668,517.00</b>
1000-0133-510120 EMPLOYEE WAGES	6,251.00
1000-0133-510211 OPERS EMPLOYERS SHARE	875.00
1000-0133-510213 MEDICARE Employer Share	91.00
1000-0133-510220 HEALTH INSURANCE EMPLOYER SHARE (All General Fund)	1,475,000.00
1000-0133-510230 WORKERS COMP &ADMIN	40,000.00
1000-0133-510240 UNEMPLOYMENT FEES (ALL GENERAL FUND)	5,000.00
1000-0133-520330 TRAINING & TRAVEL	0.00
1000-0133-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	0.00
1000-0133-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	135,000.00
1000-0133-530383 OFFICIAL BONDS	1,000.00
1000-0133-530384 Property/Liability Deductible	5,000.00
1000-0133-540420 OPERATING SUPPLIES	300.00
<b>0134 General Operational Fees</b>	<b>67,300.00</b>
1000-0134-530310 PROFESSIONAL SERVICES	50,000.00
1000-0134-530313 COST ALLOCATION	7,500.00
1000-0134-530321 LEASES & RENTS	7,500.00
1000-0134-530324 SHREDDING/SCANNING	1,200.00
1000-0134-540410 ENGINEER OFFICE SUPPLY FEE	1,100.00
<b>0142 Economic Development</b>	<b>95,400.00</b>
1000-0142-510120 EMPLOYEE WAGES	9,500.00
1000-0142-510127 ADMINISTRATION	70,500.00
1000-0142-510211 OPERS EMPLOYERS SHARE	11,200.00
1000-0142-510213 MEDICARE Employer Share	1,200.00
1000-0142-520330 TRAINING & TRAVEL	0.00
1000-0142-530300 PURCHASED SERVICES	0.00
1000-0142-530310 PROFESSIONAL SERVICES	0.00
1000-0142-530346 COPIER LEASE/PAYMENTS	3,000.00
1000-0142-540400 SUPPLIES & MATERIALS	0.00
1000-0142-540420 OPERATING SUPPLIES	0.00

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1000-0142-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
1000-0142-590910 TRANSFER OUT	0.00
<b>0635 Justice &amp; Law Enforcement</b>	<b>780,000.00</b>
1000-0635-530310 PROFESSIONAL SERVICES	5,000.00
1000-0635-530311 LEGAL FEES - PUBLIC DEFENDER	300,000.00
1000-0635-530321 LEASES & RENTS	400,000.00
1000-0635-550750 REPLACEMENT SHERIFF VEHICLE	75,000.00
<b>0823 Community Health &amp; Welfare</b>	<b>85,195.57</b>
1000-0823-530310 PROFESSIONAL SERVICES	84,645.57
1000-0823-530393 VITAL STATISTICS FEES	300.00
1000-0823-530394 TUBERCULOSIS CASES FEES	250.00
<b>1125 Child Care Services</b>	<b>60,000.00</b>
1000-1125-530391 CHILD SUPPORT MANDATED SHARE (TO FUND 101)	60,000.00
<b>1129 Public Assistance Mandated Share</b>	<b>684,848.91</b>
1000-1129-530400 SOCIAL SERVICES MANDATED SHARE (TO FUND 41)	504,848.91
1000-1129-530401 PUBLIC ASSISTANCE MANDATED SHARE (TO FUND 11)	180,000.00
1000-1129-590910 TRANSFER OUT	0.00
<b>3003 Treasurer</b>	<b>170,838.00</b>
1000-3003-510110 TREASURER WAGES	51,680.00
1000-3003-510120 EMPLOYEE WAGES	76,273.00
1000-3003-510211 OPERS EMPLOYERS SHARE	10,678.00
1000-3003-510213 MEDICARE Employer Share	1,855.00
1000-3003-510216 FICA Employer Share	3,752.00
1000-3003-520330 TRAINING & TRAVEL	1,000.00
1000-3003-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	1,600.00
1000-3003-530310 PROFESSIONAL SERVICES	4,300.00
1000-3003-530319 IT PROFESSIONAL SERVICES	6,200.00
1000-3003-530328 BANK FEES	7,000.00
1000-3003-530335 PROJECT COSTS	0.00
1000-3003-530344 PRINTING	4,500.00

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1000-3003-540345 LEGAL ADVERTISING	1,000.00
1000-3003-540400 SUPPLIES & MATERIALS	1,000.00
1000-3003-540420 OPERATING SUPPLIES	0.00
1000-3003-540500 PETTY CASH	0.00
1000-3003-550700 CAPITAL RESERVES	0.00
1000-3003-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>4220 Recorders Office</b>	<b>83,424.24</b>
1000-4220-510110 RECORDER WAGES	53,396.00
1000-4220-510120 EMPLOYEE WAGES	14,706.00
1000-4220-510211 OPERS EMPLOYERS SHARE	9,534.50
1000-4220-510213 MEDICARE Employer Share	987.74
1000-4220-520330 TRAINING & TRAVEL	500.00
1000-4220-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	1,750.00
1000-4220-530310 PROFESSIONAL SERVICES	200.00
1000-4220-530346 COPIER LEASE/PAYMENTS	2,100.00
1000-4220-530370 RECORDER ADM HOUSING TRUST FEES	0.00
1000-4220-540400 SUPPLIES & MATERIALS	250.00
1000-4220-540420 OPERATING SUPPLIES	0.00
1000-4220-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>4313 Clerk of Courts</b>	<b>221,294.00</b>
1000-4313-510110 CLERK OF COURT WAGES	55,880.00
1000-4313-510120 EMPLOYEE WAGES	136,333.00
1000-4313-510211 OPERS EMPLOYERS SHARE	26,406.00
1000-4313-510213 MEDICARE Employer Share	1,925.00
1000-4313-520330 TRAINING & TRAVEL	750.00
1000-4313-530300 PURCHASED SERVICES	0.00
1000-4313-530310 PROFESSIONAL SERVICES	0.00
1000-4313-530311 PROFESSIONAL LEGAL FEES	0.00
1000-4313-530345 LEGAL ADVERTISING	0.00
1000-4313-540400 SUPPLIES & MATERIALS	0.00
1000-4313-540420 OPERATING SUPPLIES	0.00
1000-4313-540500 PETTY CASH	0.00
1000-4313-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00



<b>4404 Prosecutor</b>	<b>727,113.42</b>
1000-4404-510110 PROSECUTOR WAGES	131,046.00
1000-4404-510120 EMPLOYEE WAGES	402,002.00
1000-4404-510124 EMPLOYEE WAGES	44,000.00
1000-4404-510211 OPERS EMPLOYERS SHARE	80,786.72
1000-4404-510213 MEDICARE Employer Share	8,367.20
1000-4404-530310 PROFESSIONAL SERVICES	14,300.00
1000-4404-530314 WITNESS FEES	0.00
1000-4404-530345 LEGAL ADVERTISING	0.00
1000-4404-530346 COPIER LEASE/PAYMENTS	4,600.00
1000-4404-530347 TRANSCRIPTS	1,000.00
1000-4404-530370 FOJ ALLOWANCES	36,011.50
1000-4404-540410 OFFICE SUPPLIES	5,000.00
1000-4404-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>4447 Prosecutor</b>	<b>17,907.00</b>
1000-4447-510120 EMPLOYEE WAGES	10,400.00
1000-4447-510211 OPERS EMPLOYER SHARE	1,456.00
1000-4447-510213 MEDICARE Employer share	151.00
1000-4447-520330 TRAINING AND TRAVEL	0.00
1000-4447-530335 PROGRAM SERVICES	4,000.00
1000-4447-530346 COPIER LEASE/PAYMENTS	1,500.00
1000-4447-540410 OFFICE SUPPLIES	400.00
1000-4447-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>6109 Common Pleas Court</b>	<b>378,682.86</b>
1000-6109-510110 COMMON PLEA JUDGE WAGES	15,239.68
1000-6109-510120 EMPLOYEE WAGES	306,079.38
1000-6109-510136 VISITING JUDGE WAGES	0.00
1000-6109-510140 HOLIDAY PAY	0.00
1000-6109-510211 OPERS EMPLOYERS SHARE	44,984.67
1000-6109-510213 MEDICARE Employer Share	4,659.13
1000-6109-520330 TRAINING & TRAVEL	0.00
1000-6109-530300 PURCHASED SERVICES	0.00
1000-6109-530314 WITNESS FEES	300.00
1000-6109-530317 JUROR FEES	7,420.00
1000-6109-530341 TELEPHONE/CELL PHONES	0.00
1000-6109-530345 LEGAL ADVERTISING	0.00

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1000-6109-530346 COPIER LEASE/PAYMENTS	0.00
1000-6109-530347 TRANSCRIPTS	0.00
1000-6109-540400 SUPPLIES & MATERIALS	0.00
1000-6109-540420 OPERATING SUPPLIES	0.00
1000-6109-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>6245 Court Support Services</b>	<b>525,706.56</b>
1000-6245-510120 EMPLOYEE WAGES	323,110.92
1000-6245-510211 OPERS EMPLOYERS SHARE	45,235.53
1000-6245-510213 MEDICARE Employer Share	4,685.11
1000-6245-510254 MILEAGE REIMBURSEMENT	0.00
1000-6245-520330 TRAINING & TRAVEL	5,500.00
1000-6245-520340 CONFERENCE DUES AND FEES	2,500.00
1000-6245-520350 PROFESSIONAL ORGANIZATION DUES AND FEES	4,000.00
1000-6245-530310 PROFESSIONAL SERVICES	28,100.00
1000-6245-530319 IT PROFESSIONAL SERVICES	0.00
1000-6245-530321 LEASES & RENTS	5,675.00
1000-6245-530335 PROGRAM SERVICES- Incentives	0.00
1000-6245-530345 LEGAL ADVERTISING	5,000.00
1000-6245-530346 COPIER LEASE/PAYMENTS	12,000.00
1000-6245-530356 PHONES/PHONE SYSTEM	10,000.00
1000-6245-530382 LIABILITY & PROPERTY INSURANCE PREMIUM	250.00
1000-6245-530490 REIMBURSE GRANT FUNDS	0.00
1000-6245-540400 SUPPLIES & MATERIALS	23,100.00
1000-6245-540420 OPERATING SUPPLIES	2,000.00
1000-6245-550740 EQUIPMENT/COMPUTERS/FURNITURE	25,000.00
1000-6245-550745 COMPUTER SOFTWARE	4,550.00
1000-6245-550750 MOTOR VEHICLES	22,500.00
1000-6245-550792 PUBLIC SAFETY GEAR AND EQUIPMENT	2,500.00
<b>6312 Probate Court</b>	<b>119,280.66</b>
1000-6312-510120 EMPLOYEE WAGES	103,318.03
1000-6312-510136 VISITING JUDGE WAGES	0.00
1000-6312-510211 OPERS EMPLOYERS SHARE	14,464.52
1000-6312-510213 MEDICARE Employer Share	1,498.11

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1000-6312-520330 TRAINING & TRAVEL	0.00
1000-6312-530300 PURCHASED SERVICES	0.00
1000-6312-530345 LEGAL ADVERTISING	0.00
1000-6312-530346 COPIER LEASE/PAYMENTS	0.00
1000-6312-540400 SUPPLIES & MATERIALS	0.00
1000-6312-540420 OPERATING SUPPLIES	0.00
1000-6312-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>6452 Juvenile Court</b>	<b>202,841.59</b>
1000-6452-510120 EMPLOYEE WAGES	175,696.48
1000-6452-510211 OPERS EMPLOYERS SHARE	24,597.51
1000-6452-510213 MEDICARE Employer Share	2,547.60
1000-6452-510254 MILEAGE REIMBURSEMENT	0.00
1000-6452-520330 TRAINING & TRAVEL	0.00
1000-6452-530341 TELEPHONE/CELL PHONES	0.00
1000-6452-530345 LEGAL ADVERTISING	0.00
1000-6452-530346 COPIER LEASE/PAYMENTS	0.00
1000-6452-540400 SUPPLIES & MATERIALS	0.00
1000-6452-540420 OPERATING SUPPLIES	0.00
1000-6452-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>7002 Auditor</b>	<b>316,484.31</b>
1000-7002-510110 AUDITOR WAGES	70,660.00
1000-7002-510120 EMPLOYEE WAGES	143,892.00
1000-7002-510211 OPERS EMPLOYERS SHARE	30,037.00
1000-7002-510213 MEDICARE Employer Share	3,111.00
1000-7002-510230 WORKERS COMPENSATION	0.00
1000-7002-520330 TRAINING & TRAVEL	3,165.46
1000-7002-520340 CONFERENCE DUES AND FEES	2,000.00
1000-7002-520350 PROFESSIONAL ORGANIZATIONS DUES AND FEES	25,000.00
1000-7002-530300 PURCHASED SERVICES	0.00
1000-7002-530319 IT PROFESSIONAL SERVICES	31,288.00
1000-7002-530325 VEHICLE MAINTENANCE & REPAIR	2,500.00
1000-7002-530345 LEGAL ADVERTISING	100.00
1000-7002-530346 COPIER LEASE/PAYMENTS	0.00

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1000-7002-540400 SUPPLIES & MATERIALS	500.00
1000-7002-540410 OFFICE SUPPLIES	0.00
1000-7002-540420 OPERATING SUPPLIES	2,480.85
1000-7002-540430 SMALL TOOLS & EQUIPMENT	500.00
1000-7002-550740 EQUIPMENT/COMPUTERS/FURNITURE	750.00
1000-7002-550745 COMPUTER SOFTWARE	500.00
1000-7002-590910 TRANSFER OUT	0.00
1000-7002-590940 REFUNDS	0.00
<b>7005 Auditor - Bureau of Inspections</b>	<b>78,000.00</b>
1000-7005-530312 AUDITING SERVICES	78,000.00
<b>7007 IT SERVICES</b>	<b>185,742.00</b>
1000-7007-510130 EMPLOYEE WAGES	95,142.00
1000-7007-510211 OPERS EMPLOYERS SHARE	13,320.00
1000-7007-510213 MEDICARE Employer Share	1,380.00
1000-7007-520330 TRAVEL & TRAINING	500.00
1000-7007-530310 PROFESSIONAL SERVICES	15,000.00
1000-7007-530319 IT PROFESSIONAL SERVICES	39,000.00
1000-7007-540400 SUPPLIES & MATERIALS	400.00
1000-7007-540420 OPERATING SUPPLIES	3,000.00
1000-7007-550740 EQUIPMENT/COMPUTERS/FURNITURE	15,000.00
1000-7007-550745 COMPUTER SOFTWARE	3,000.00
1000-7007-590910 TRANSFER OUT	0.00
<b>8015 Muni Court</b>	<b>446,757.00</b>
1000-8015-510110 MUNI COURT JUDGE WAGES	63,250.00
1000-8015-510120 EMPLOYEE WAGES	211,366.00
1000-8015-510124 BAILIFF/PROBATION OFFICER WAGES	97,261.00
1000-8015-510126 MAGISTRATES WAGES	0.00
1000-8015-510130 PART TIME/INTERMITTEN EMPLOYEES	0.00
1000-8015-510136 VISITING JUDGE WAGES	0.00
1000-8015-510211 OPERS EMPLOYERS SHARE	52,062.78
1000-8015-510213 MEDICARE Employer Share	5,392.22
1000-8015-520340 PROFESSIONAL DUES/FEES	1,500.00

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1000-8015-530314 WITNESS FEES	500.00
1000-8015-530317 JUROR FEES	3,500.00
1000-8015-530355 PURCHASE SERVICES	4,125.00
1000-8015-530383 FIDELITY BONDING	800.00
1000-8015-540410 OFFICE SUPPLIES	7,000.00
1000-8015-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>9019 Sheriff's Office</b>	<b>1,755,323.60</b>
1000-9019-510110 SHERIFF WAGES	74,923.00
1000-9019-510120 EMPLOYEE WAGES	324,000.00
1000-9019-510122 EMPLOYEE WAGES - Certified Deputies Road	898,000.00
1000-9019-510129 EMPLOYEE WAGES- HVEO	0.00
1000-9019-510190 OVERTIME WAGES	50,000.00
1000-9019-510211 OPERS EMPLOYERS SHARE	188,569.22
1000-9019-510213 MEDICARE Employer Share	19,530.38
1000-9019-520330 TRAINING & TRAVEL	0.00
1000-9019-530310 PROFESSIONAL SERVICES	3,000.00
1000-9019-530319 IT PROFESSIONAL SERVICES	10,000.00
1000-9019-530323 FACILITY REPAIRS & MAINTENANCE	1,000.00
1000-9019-530324 SCANNING/SHREDDING	5,000.00
1000-9019-530325 VEHICLE MAINTENANCE & REPAIR	40,000.00
1000-9019-530341 TELEPHONE/CELL PHONES	0.00
1000-9019-530342 POSTAGE	1,000.00
1000-9019-530343 POSTAGE MACHINE RENTAL	702.00
1000-9019-530346 COPIER LEASE/PAYMENTS	4,500.00
1000-9019-530349 PRINTING	1,000.00
1000-9019-530371 TOWING	1,000.00
1000-9019-530390 SAFE COMMUNITY GRANT CONTRACTS	0.00
1000-9019-540400 SUPPLIES & MATERIALS	5,000.00
1000-9019-540410 OFFICE SUPPLIES	2,500.00
1000-9019-540420 OPERATING SUPPLIES (FUEL)	60,000.00
1000-9019-540422 UNIFORMS	5,000.00
1000-9019-550740 EQUIPMENT/COMPUTERS/FURNITURE	18,000.00
1000-9019-550792 PUBLIC SAFETY GEAR AND EQUIPMENT	9,300.00
1000-9019-590910 TRANSFER OUT FOJ ALLOWANCES	33,299.00

## Account

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<b>9119 Sheriff - Correctional Facility</b>	<b>577,965.00</b>
1000-9119-510120 EMPLOYEE WAGES	0.00
1000-9119-510129 EMPLOYEE WAGES- CORRECTIONS OFFICERS	0.00
1000-9119-510190 OVERTIME WAGES	0.00
1000-9119-510211 OPERS EMPLOYERS SHARE	0.00
1000-9119-510213 MEDICARE Employer Share	0.00
1000-9119-510254 Mileage Reimbursement	0.00
1000-9119-520330 TRAINING & TRAVEL	5,000.00
1000-9119-530310 PROFESSIONAL SERVICES	3,230.00
1000-9119-530318 HEALTH/WELLNESS SERVICES - Medical Services	70,000.00
1000-9119-530319 IT PROFESSIONAL SERVICES	2,000.00
1000-9119-530320 PROPERTY SERVICES	0.00
1000-9119-530322 GARBAGE AND TRASH REMOVAL	3,600.00
1000-9119-530323 FACILITY REPAIRS & MAINTENANCE	435.00
1000-9119-530325 VEHICLE MAINTENANCE & REPAIR	1,000.00
1000-9119-530333 LAB SERVICES	2,000.00
1000-9119-530335 PROGRAM SERVICES- SORN REGISTRATIONS	500.00
1000-9119-530339 INMATE FOOD	265,000.00
1000-9119-530341 TELEPHONE/CELL PHONES	0.00
1000-9119-530342 POSTAGE	900.00
1000-9119-530344 PRINTING	250.00
1000-9119-530346 COPIER LEASE/PAYMENTS	4,500.00
1000-9119-530351 ELECTRIC	55,000.00
1000-9119-530352 WATER AND SEWAGE	41,000.00
1000-9119-530353 COLUMBIA GAS	12,000.00
1000-9119-530359 OTHER UTILITIES	600.00
1000-9119-530360 CONTRACT SERVICES	0.00
1000-9119-530370 Outside Housing	0.00
1000-9119-540410 OFFICE SUPPLIES	2,000.00
1000-9119-540420 OPERATING SUPPLIES	1,000.00
1000-9119-540422 UNIFORMS	3,000.00
1000-9119-540423 RX -	33,000.00
1000-9119-540428 INMATE SUPPLIES	10,000.00
1000-9119-540429 MEDICAL SUPPLIES	5,000.00
1000-9119-550740 EQUIPMENT/COMPUTERS/FURNITURE	31,950.00

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1000-91119-590910 TRANSFER OUT	25,000.00
<b>9219 Sheriff - Detective Bureau</b>	<b>40,654.96</b>
1000-9219-510190 OVERTIME WAGES	1,500.00
1000-9219-510252 CELL PHONE PAGER	0.00
1000-9219-520330 TRAINING & TRAVEL	500.00
1000-9219-530310 PROFESSIONAL SERVICES	2,000.00
1000-9219-530321 LEASES & RENTS	16,754.96
1000-9219-530324 SHREDDING/SCANNING	0.00
1000-9219-530325 VEHICLE MAINTENANCE & REPAIR	1,500.00
1000-9219-530341 TELEPHONE/CELL PHONES	6,000.00
1000-9219-530346 COPIER LEASE/PAYMENTS	4,500.00
1000-9219-530351 ELECTRIC	0.00
1000-9219-530356 PHONES/PHONE SYSTEM	1,800.00
1000-9219-530359 OTHER UTILITIES	1,400.00
1000-9219-540410 OFFICE SUPPLIES	500.00
1000-9219-540420 OPERATING SUPPLIES (Fuel)	2,000.00
1000-9219-540422 UNIFORMS	1,200.00
1000-9219-540424 BOTTLED WATER	0.00
1000-9219-550720 CAPITAL EXPENSES	0.00
1000-9219-550740 EQUIPMENT/COMPUTERS/FURNITURE	1,000.00
<b>9229 Sheriff - Special Response Team (SRT)</b>	<b>0.00</b>
1000-9229-510190 OVERTIME WAGES	0.00
1000-9229-520330 TRAINING & TRAVEL	0.00
1000-9229-540420 OPERATING SUPPLIES	0.00
1000-9229-550740 EQUIPMENT/COMPUTERS/FURNITURE	0.00
<b>Grand Total</b>	<b>\$11,259,603.18</b>
<b>Budget Commission Certification</b>	<b>\$11,266,809.00</b>
<b>Balance</b>	<b>\$7,205.82</b>