

COMMITTEE OF THE WHOLE
BUDGET HEARING
OCTOBER 26, 2022

The Mecosta County Board of Commissioners met as a Committee of the Whole on Friday, October 26, 2022 to review the 2023 Draft Budget.

The meeting was called to order at 9:00 a.m. in Conference Room F of the County Services Building.

Commissioners present on roll call: Bill Routley, Jeri Strong, Marilyn Bradstrom, Linda Howard, Ray Steinke, Tom O'Neil and Wendy Nystrom.

Also present: Paul Bullock, County Administrator, Mindy Taylor, Finance Officer and Marcee Purcell, Mecosta County Clerk.

Paul Bullock presented the 2023 Draft Budget, highlighting each Department's budget and any excessive increases/decreases from last year.

Dept 101 - Board of Commissioners:

The Board discussed putting a Resolution on the next Board Meeting Agenda for annual raises, which hasn't been done since 2018. The Board concurred on adding a wage increase of 3% for 2023 and 3% for 2024 in the Resolution.

Break 10:10 a.m.; return 10:21 a.m.

Individual budgets were reviewed and the Board agreed to all 2023 Controller Recommendations as noted.

With nothing further, meeting adjourned at 11:42 a.m.



Marcee M. Purcell, Mecosta County Clerk and
Clerk of the County Board of Commissioners

William Routley, Chair
Mecosta County Board of Commissioners