

MECOSTA COUNTY RESOLUTION
#2019-11

2020 BUDGET ADOPTION

WHEREAS, the Uniform Budgeting and Accounting Act, Public Act 621 of 1978, requires that each unit of local government adopt a balanced budget for the General Fund and all subsidiary funds, and

WHEREAS, the Chief Administrative Officer, through the Budget Committee did transmit a recommended set of balanced budgets to the Mecosta County Board of Commissioners according to the appropriate time schedule along with a suggested general appropriations act to implement those budgets, and

WHEREAS, the Mecosta County Board of Commissioners has accepted and adopted those budgets during their regular meeting held on December 5, 2019, now

THEREFORE BE IT RESOLVED, that the 2020 Mecosta County General Fund Budget and all subsidiary budgets as set forth as attachments to this Resolution are hereby adopted on a Departmental Fund Balance basis, subject to all Mecosta County policies regarding the expenditure of funds and other conditions as set forth in this Resolution.

BE IT FURTHER RESOLVED, that all Elected Officials and Appointed Department Heads are responsible for their budget centers on a "Line-Item" basis.

BE IT FURTHER RESOLVED, that the Finance Committee will work with all Elected Officials and Appointed Department Heads during the 2020 Fiscal Year to prevent expenditures in excess of the adopted budget which will require supplemental appropriations to offset said expenditures.

BE IT FURTHER RESOLVED, that the Finance Committee of the Board of Commissioners shall review and approve all Budget alterations, intra-budget line item adjustments, the transfer of funds between Budget Centers, and other subsidiary funds prior to the completion of the transaction, with the exception of transfers authorized by the Controller/Administrator pursuant to Mecosta County Resolution 2004-14.

BE IT FURTHER RESOLVED, that the Finance Committee of the Board of Commissioners shall review and approve all Capital Item Expenditures prior to the placement of an order for same.

BE IT FURTHER RESOLVED, that the Finance Committee of the Board of Commissioners shall assure that funds are made available for future expenditures which

result from current operation, such as, but not limited to, Retirement Benefits and Workers' Compensation.

BE IT FURTHER RESOLVED, that each Budget Center shall be responsible for the operations within all subsidiary funds and will inform the Board of Commissioners of all amendments as required by the Uniform Budgeting and Accounting Act.

BE IT FURTHER RESOLVED, that it is understood by all parties involved in this process that revenues and expenditures may vary from those which are currently contemplated and may be changed from time to time as necessary by the Board of Commissioners during the 2020 Fiscal Year.

Signed this Fifth day of December 2019, by and for the Mecosta County Board of Commissioners:

Jerrilynn Strong
Chairperson

Raymond Steinke
Vice-Chairperson

William Routley
Finance Chair

Marilynn Vargo

Linda Howard

Tom O'Neil

Wendy Nystrom