

COUNTY OF MARTIN, MINNESOTA
5-YEAR ROAD RECONSTRUCTION PLAN

May 11, 2006

A. Background

Martin County has established a five-year reconstruction/maintenance plan for their County State Aid Highways and County Roads. Attached to this plan is supporting documentation that the Martin County Engineer used in preparing this plan.

In order to provide guidance for road reconstruction needs in the next five years, the County has determined to adopt this plan in accordance with Minnesota Statutes, Section 475.58, subd. 3b (the "Act").

B. Five-Year Road Reconstruction Plan

Following is a summary description of projected projects and estimated costs covering the five-year period from 2006 through 2010, including information about the length of the road and type of reconstruction envisaged. The cost estimate includes contingency, engineering and construction costs, and costs of bond issuance.

2006:	CSAH 37 Salvage and Grade from CSAH 8 to CSAH 39 (9.0 mi.)	\$2,000,000
	This project is currently scheduled to be paid from our State Aid Account	
	T.H. 15 Development (with the City of Fairmont)	\$250,000
	CSAH 39 Improvements (BioFuels Ethanol Plant)	\$250,000
	CSAH 26 (Twp Road) Improvements (VeriSun Ethanol Plant)	\$250,000
	CSAH 53 Mill/Overlay from CSAH 38 to CSAH 52 (7.0 mi.)	\$950,000
	Bridge Deck Replacements (7 bridge decks on County Roads)	<u>\$150,000</u>
	TOTAL FUNDING SHORTAGE FOR 2006	\$1,850,000
2007:	CSAH 37 Bituminous Surface from CSAH 8 to CSAH 39 (9.0 mi.)	\$3,000,000
	This project is currently scheduled to be paid from our State Aid Account	
	CSAH 39 Overlay from CSAH 38 to CSAH 50 (6.0 mi.)	<u>\$850,000</u>
	TOTAL FUNDING SHORTAGE FOR 2007	\$850,000
2008:	CSAH 36 Salvage and Grade from W. Cty. Line to TH 4 (6.0 mi.)	\$1,600,000
	This project is currently scheduled to be paid from our State Aid Account	
2009:	CSAH 36 Bituminous Surface from W. Cty. Line to TH 4 (6.0 mi.)	\$2,400,000
	This project is currently scheduled to be paid from our State Aid Account	

2010: CSAH 6 Overlay from TH 263 to End of BT (1.66 mi.) Graded 1953, 1958 Surfaced 1953, 1960	\$180,000
CSAH 8 Overlay from CSAH 53 to E. Cty. Line (3.0 mi.) Graded 1953, 1958 Surfaced 1953, 1960	\$250,000
CSAH 10 Overlay from CSAH 8 to CSAH 37 (2.5 mi.) Graded 1953, 1958 Surfaced 1953, 1960	\$275,000
CSAH 34 Overlay from 2 nd St. to TH 263 in Granada (0.15 mi.) Graded 1953, 1958 Surfaced 1953, 1960	\$25,000
CSAH 53 Overlay from CSAH 26 to I-90 (1.3 mi.) Graded 1953, 1958 Surfaced 1953, 1960	\$125,000
CR 125 Mill/Overlay from CSAH 8 to 1,176' north in Ceylon (0.22 mi.) Graded 1953, 1958 Surfaced 1953, 1960	\$35,000
CR 145 Overlay from TH 15 to CSAH 38 in Northrop (1.0 mi.) Alternative of Complete re-grade for \$500,000	\$125,000
CSAH 52 Mill and Overlay from TH 15 to 1 mile w. in Truman (1.0 mi) (Main Street Truman)	\$230,000

2011-2016

CSAH 8 Overlay from CSAH 27 to TH 15 (8.6 mi.)	\$1,000,000
CSAH 19 Overlay from CSAH 38 to CSAH 44 (1.0 mi.)	\$120,000
CSAH 20 Overlay from CSAH 39 to TH 15 (2.26 mi.)	\$300,000
CSAH 26 Overlay from W. Co. Line to TH 4 (4.0 mi.)	\$800,000
CSAH 27 Cold-in-place Recycle from C. County Line to CSAH 8 (2.2 mi.)	\$500,000
CSAH 38 Overlay from TH 4 to CSAH 27 (7.0 mi.)	\$1,000,000
CSAH 38 Salv, Grade, Bituminous from CSAH 27 to CSAH 39 (6.1 mi.)	\$4,000,000
CSAH 38 Overlay from CSAH 39 to E. County Line (12.7 mi.)	\$1,500,000
CSAH 44 Overlay from TH 4 to CSAH 27 (5.0 mi.)	\$750,000
CSAH 50 Overlay from TH 4 to CSAH 39 (10.6 mi.)	\$1,300,000
CSAH 54 Overlay from CSAH 9 to Ormsby (4.1 mi.)	\$600,000

C. Schedule

The County reserves the right to move project years and funding sources as they determine is in the best interest of the system. The County reserves the right to add any roads to this plan if the county determines that the condition of such road justifies it to protect the county's investment.

D. Bonds

The County may issue general obligation bonds pursuant to the Act to finance any street reconstruction costs described in this plan. The County currently plans to issue bonds in the maximum principal amount of \$3,000,000 to finance year's 2006 and 2007 reconstruction costs. If the County determines to issue additional bonds for future reconstruction costs described in this plan, the County will revise this plan to identify the amount of such bonds after a public hearing in accordance with the Act.