

MARTIN COUNTY ADOPTED 2022 BUDGET

Public Notice

The following is a summary of the operating budget for the CY2023 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin county courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

Budgeted Governmental Funds	2022 Adopted Budget	2023 Proposed Budget
Revenues		
County Portion of Tax Levy	\$ 18,271,710	\$ 19,146,715
Licenses and Permits	\$ 64,700	\$ 64,750
Intergovernmental Revenues		
Federal	\$ 92,132	\$ 92,132
State Grants and Aids	\$ 7,927,623	\$ 10,641,529
Charges for Services	\$ 434,600	\$ 688,925
Fines and Forfeits	\$ 33,000	\$ 22,800
Interest on Investments	\$ 200,000	\$ 200,000
Miscellaneous	\$ 1,883,564	\$ 1,878,849
Special Assessments	\$ 693,229	\$ 714,529
Other Sources		
Proceeds from Asset Sales	\$ 20,000	\$ 20,000
Budgeted use (source) of Available Fund Balances	\$ 358,937	\$ 270,777
Total Revenues and Other Sources	\$ 29,979,495	\$ 33,741,006
Expenditures		
General Government	\$ 7,294,695	\$ 7,180,192
Public Safety	\$ 6,353,859	\$ 6,487,316
Fortified Land	8,000	8,000
Highway and Streets	\$ 9,291,591	\$ 12,140,446
Human Services	\$ 3,834,070	\$ 4,025,774
Culture and Recreation	\$ 1,040,921	\$ 1,170,071
Conservation of Natural Resources	\$ 227,211	\$ 235,653
Debt Service	\$ 986,214	\$ 903,080
Environmental Services	\$ 138,554	\$ 176,763
Sanitation	\$ 698,439	\$ 721,200
Economic Development	\$ 105,938	\$ 692,511
Total Expenditures	\$ 29,979,492	\$ 33,741,006