



**Martin County  
Adopted 2022 Budget**

PUBLIC NOTICE

The following is a summary of the operating budget for the CY2022 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

<b>Budgeted Governmental Funds</b>	<b>2021 Current Budget</b>	<b>2022 Proposed Budget</b>
<b><u>Revenues</u></b>		
County portion of Tax Levy	17,593,548	\$ 18,271,710
Licenses and Permits	65,000	64,700
Intergovernmental Revenues		
Federal	75,632	92,132
State	7,588,980	7,927,623
Other		0
Charges for Services	416,250	434,600
Fines & Forfeits	33,000	33,000
Interest on Investments	300,000	200,000
Miscellaneous	1,878,021	1,883,564
Special Assessments	693,229	693,229
<b><u>Other Sources</u></b>		
Proceeds from Sale of Assets	20,000	20,000
Budgeted use (source) of available fund balances	(35,825)	358,934
<b>Total Revenues and Other Sources</b>	<b><u>\$ 28,627,835</u></b>	<b><u>\$ 29,979,492</u></b>
<b><u>Expenditures</u></b>		
General Government	\$ 6,950,986	\$ 7,294,695
Public Safety	6,038,476	6,353,859
Forfeited Land	8,000	8,000
Highway & Streets	8,927,932	9,291,591
Human Services	3,651,496	3,834,070
Culture and Recreation	1,049,617	1,040,921
Conservation of Natural Resources	218,395	227,211
Debt Service	797,783	986,214
Environmental Services	183,339	138,554
Sanitation	698,439	698,439
Economic Development	103,372	105,938
<b>Total Expenditures</b>	<b><u>\$ 28,627,835</u></b>	<b><u>\$ 29,979,492</u></b>