

CY2021 Preliminary Budget Worksheet -Summary

PUBLIC NOTICE		
The following is a summary of the operating budget for the CY2021 fiscal year for Martin County		
This summary is published in accordance with Minn. Stat. 375.169. The detail of the		
County budget is on file in the County Coordinator's Office at the Martin County Courthouse,		
201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.		
	2020	2021
	Current	Adopted
Budgeted Governmental Funds	Budget	Budget
<u>Revenues</u>		
County portion of Tax Levy	\$ 17,112,879	17,593,548
Licenses and Permits	62,800	66,350
Intergovernmental Revenues		
Federal	1,875,632	75,632
State	11,935,548	7,776,780
Charges for Services	657,400	661,540
Fines & Forfeits	31,800	30,800
Interest on Investments	400,000	300,000
Miscellaneous	1,457,300	1,485,781
Special Assessments	708,681	693,229
<u>Other Sources</u>		
Proceeds from Sale of Assets	20,000	20,000
Budgeted use (source) of available fund balances	(663,041)	(75,825)
Total Revenues and Other Sources	\$ 33,598,999	\$ 28,627,835
<u>Expenditures</u>		
General Government	\$ 7,044,333	7,444,881
Public Safety	5,823,184	6,028,169
Forfeited Land	8,000	8,000
Highway & Streets	14,715,791	8,927,932
Human Services	3,621,246	3,651,496
Culture and Recreation	975,109	1,034,424
Conservation of Natural Resources	315,649	333,339
Debt Service	258,275	397,783
Sanitation	752,910	698,439
Economic Development	84,502	103,372
Total Expenditures	\$ 33,598,999	\$ 28,627,835