

# Martin County Legal Notice

Published in the *Truman Tribune*

1/15/2014

## PUBLIC NOTICE

### Martin County Adopted 2014 Budget

The following is a summary of the operating budget for the CY2014 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's Office at the Martin County Courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

<u>Budgeted Governmental Funds</u>	<u>2013 Current Budget</u>	<u>2014 Adopted Budget</u>
<b><u>Revenues</u></b>		
County portion of Tax Levy	\$ 11,444,862	\$ 11,805,424
Licenses and Permits	41,700	52,500
Intergovernmental Revenues		
Federal	136,000	212,331
State	6,565,432	7,449,997
Other	0	0
Charges for Services	673,856	658,325
Fines & Forfeits	16,000	16,000
Interests on Investments	281,000	288,252
Miscellaneous	1,473,418	1,531,425
Special Assessments	925,329	760,810
<b><u>Other Sources</u></b>		
Proceeds from Sale of Assets	15,000	16,200
Budgeted use of available fund balances	<u>109,865</u>	<u>355,397</u>
<b>Total Revenues and Other Sources</b>	<b><u>\$ 21,682,462</u></b>	<b><u>\$ 23,146,661</u></b>
<b><u>Expenditures</u></b>		
General Government	\$ 4,879,278	\$ 4,954,138
Public Safety	\$ 4,136,501	\$ 4,309,711
Highway & Streets	\$ 7,774,911	\$ 8,810,882
Human Services	\$ 2,532,634	\$ 2,648,891
Culture and Recreation	\$ 846,205	\$ 883,685
Conservation of Natural Resources	\$ 123,184	\$ 125,662
Debt Service	\$ 318,367	\$ 316,665
Environmental Services	\$ 415,427	\$ 407,085
Sanitation	\$ 549,577	\$ 604,800
Economic Development	\$ 99,378	\$ 77,142
Forfeited Land	\$ 7,000	\$ 8,000
<b>Total Expenditures</b>	<b><u>\$ 21,682,462</u></b>	<b><u>\$ 23,146,661</u></b>