

## Martin County Adopted 2024 Budget

### PUBLIC NOTICE

The following is a summary of the operating budget for the CY2024 fiscal year for Martin County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Coordinator's office at the Martin county courthouse, 201 Lake Avenue, Room #100, Fairmont MN, and may be reviewed during normal business hours.

| <b>Budgeted Governmental Funds</b>               | <b>2023 Adopted<br/>Budget</b> | <b>2024 Proposed<br/>Budget</b> |
|--|--------------------------------|---------------------------------|
| <b>Revenues</b>                                  |                                |                                 |
| County Portion of Tax Levy                       | \$ 19,146,715                  | \$ 19,942,935                   |
| Licenses and Permits                             | \$ 64,750                      | \$ 74,950                       |
| Intergovernmental Revenues                       |                                |                                 |
| Federal  | \$ 92,132                      | \$ 23,132                       |
| State Grants and Aids                            | \$ 10,641,529                  | \$ 11,586,004                   |
| Charges for Services                             | \$ 688,925                     | \$ 427,300                      |
| Fines and Forfeits                               | \$ 22,800                      | \$ 30,000                       |
| Interest on Investments                          | \$ 200,000                     | \$ 325,000                      |
| Miscellaneous                                    | \$ 1,878,849                   | \$ 2,086,405                    |
| Special Assessments                              | \$ 714,529                     | \$ 726,000                      |
| <b>Other Sources</b>                             |                                |                                 |
| Proceeds from Asset Sales                        | \$ 20,000                      | \$ 25,000                       |
| Budgeted use (source) of Available Fund Balances | \$ 270,777                     | \$ 384,351                      |
| <b>Total Revenues and Other Sources</b>          | <b>\$ 33,741,006</b>           | <b>\$ 35,631,077</b>            |
| <b>Expenditures</b>                              |                                |                                 |
| General Government                               | \$ 7,180,192                   | \$ 7,827,710                    |
| Public Safety                                    | \$ 6,487,316                   | \$ 7,086,288                    |
| Forfeited Land                                   | \$ 8,000                       | \$ 8,000                        |
| Highway and Streets                              | \$ 12,140,446                  | \$ 12,752,984                   |
| Human Services                                   | \$ 4,025,774                   | \$ 4,250,000                    |
| Culture and Recreation                           | \$ 1,170,071                   | \$ 1,199,413                    |
| Conservation of Natural Resources                | \$ 235,653                     | \$ 231,085                      |
| Debt Service                                     | \$ 903,080                     | \$ 1,235,422                    |
| Environmental Services                           | \$ 176,763                     | \$ 186,568                      |
| Sanitation                                       | \$ 721,200                     | \$ 720,500                      |
| Economic Development                             | \$ 692,511                     | \$ 133,107                      |
| <b>Total Expenditures</b>                        | <b>\$ 33,741,006</b>           | <b>\$ 35,631,077</b>            |