



# City of Marshall Public Works Department

## 10-Year Capital Improvement Plan (C.I.P.) 2023 - 2032

\*\* All Costs are Estimated \*\*

2023 - 2027		
YEAR	PROJECT DESCRIPTION	TOTAL ESTIMATE
2023	Channel Parkway Pavement Replacement Project	\$3,296,187
2023	W Lyon St (College to N 5th St) / N 3rd St (W Redwood to Main) and Addison Parking Lot Reconstruction	\$2,956,563
2023	Lyon Circle Reconstruction Project	\$178,951
2023	Marlene St/Paul St/Parkview Dr Reconstruction Project	\$1,445,566
2023	Legion Field Road Stormwater Study: Phase 3-Legion Field Basin	\$676,436
2023	2023 Street Mill & Overlays and ADA Improvements	\$675,000
2024	S. 4th/Country Club Intersection Reconfiguration and Reconstruction	\$2,802,493
2024	Cheryl Avenue Reconstruction Project - Eatros Addition Phase 1	\$1,650,486
2024	S Hill St/S Minnesota St/Charles Ave Reconstruction - Liberty Park/Morningside Heights Phase 1	\$1,349,768
2024	S. 5th Street (Saratoga to Main) Reconstruction Project	\$734,601
2024	Bladholm Street River Stabilization Project	\$319,000
2024	North High Street River Stabilization Project	\$319,000
2024	2024 Street Mill & Overlays and ADA Improvements	\$675,000
2025-2026	MnDOT College Drive Reconstruction - City Cost Participation	\$3,970,902
2025	Brian St/G St Reconstruction Project	\$2,099,766
2025	Hackberry Drive Reconstruction Project	\$2,141,825
2025	C St.-Southview Trail Project	\$478,323
2025	2025 Street Mill & Overlays and ADA Improvements	\$700,000
2026	Donita Ave/Thomas Ave Reconstruction Project - Eatros Addition Phase 2	\$4,235,727
2026	N. Hill Street (College to Willow) Reconstruction Project	\$316,695
2026	College Drive Sanitary Sewer Lining Project	\$686,000
2026	Diversion Channel Maintenance Project	\$200,000
2026	E. Lyon Street Trail Project	\$743,400
2026	2026 Street Mill & Overlays and ADA Improvements	\$700,000
2027	Elaine Ave/Kathryn Ave/Alan Ave Reconstruction Project - Eatros Addition Phase 3	\$4,523,501
2027	S Hill St/Central/Roosevelt/Lincoln Sanitary/Watermain Replacement Project - Vanuden Phase 1	\$2,180,507
2027	E Street Reconstruction Project	\$1,581,956
2027	Madrid Street Bridge Rail Repair	\$150,000
2027	2028 Street Mill & Overlays and ADA Improvements	\$725,000

2028 - 2032		
YEAR	PROJECT DESCRIPTION	TOTAL ESTIMATE
2028	S Whitney St/Church St Reconstruction - Liberty Park/Morningside Heights Phase 2	\$2,957,767
2028	N. High St/Mason St/N. 5th St (High to Mason)/N. 6th St (Elm to Kossuth) Reconstruction	\$2,942,425
2028	Circle Drive Reconstruction Project	\$713,477
2028	2028 Street Mill & Overlays and ADA Improvements	\$725,000
2029	S. 5th St (Bladholm to Saratoga)/Mill St/Kendall St (Legion Field to S. 5th) Reconstruction Project	\$4,113,663
2029	Kennedy/Washington Sanitary/Watermain Replacement Project - Vanuden Addition Phase 2	\$2,265,026
2029	Elm Street Sanitary Sewer Lining Project	\$495,000
2029	2029 Street Mill & Overlays and ADA Improvements	\$725,000
2030	Lawrence St/East Gray Place/Maple St Reconstruction Project	\$3,807,689
2030	N. High Street (College Dr to N. 4th)/Summit Street Reconstruction Project	\$2,015,055
2030	2030 Street Mill & Overlays and ADA Improvements	\$750,000
2031	Boxelder Ave (Hudson to Bruce)/Hudson Ave (S. 5th to Boxelder) Reconstruction Project	\$1,897,812
2031	Columbine Drive Reconstruction Project	\$1,893,840
2031	Travis Road Reconstruction Project	\$1,486,390
2031	Diversion Channel Maintenance Project	\$200,000
2031	2031 Street Mill & Overlays and ADA Improvements	\$750,000
2032	Sunrise Lane Reconstruction Project	\$2,422,207
2032	Hamden St/Greeley St Reconstruction Project	\$1,055,648
2032	Walnut Street Reconstruction Project	\$1,094,640
2032	2032 Street Mill & Overlays and ADA Improvements	\$775,000