



# City of Marshall Public Works Department

## 10-Year Capital Improvement Plan (C.I.P.) 2021 - 2030

\*\* All Costs are Estimated \*\*

2021 - 2025		
YEAR	PROJECT DESCRIPTION	TOTAL ESTIMATE
2021	James Avenue Reconstruction & Storm Outfall Improvements	\$1,074,151
2021	North 1st Street (Main Street to Marshall Street) / West Marshall, W Redwood	\$1,986,010
2021	Independence Park/Nwakama Sanitary Re-Route and Storm Culvert Replacement	\$100,000
2021	Madrid Street Bridge Rail Repair	\$50,000
2021	State Aid Overlay	\$875,000
2021	Legion Field Park River Stabilization Project (Bike Trail and Shelter Areas)	\$100,000
2021	2021 Street Mill & Overlays and ADA Improvements	\$675,000
2021	Z78: Storm Water Outfall Improvements	\$87,757
2021	Diversion Channel Slope Repairs and Sheet Pile Removal	\$155,000
2022	W Lyon St (College to N 5th St) / N 3rd St Reconstruction (W Redwood to Main) including Rose and Addison Parking Lot Reconstruction	\$2,662,413
2022	Industrial Park Replacement Project-Phase III (Halbur Road)	\$1,510,329
2022	S. 4th/Country Club Intersection Reconfiguration	\$750,000
2022	SRTS RRFB and Flashing Beacon/Radar-Indicated Speed Sign Project	\$424,760
2022	2022 Street Mill & Overlays and ADA Improvements	\$725,000
2022	State Aid Overlay	\$875,000
2022	River Channel Excavation	\$400,000
2023	Bruce Street Reconstruction (Charles to Willow)	\$1,513,808
2023	Cheryl Avenue Reconstruction Project - Eatros Addition Phase 1	\$1,627,638
2023	Legion Field Road Stormwater Study: Phase 2-Parkway Filtration Basin	\$583,333
2023	Tiger Drive Project	\$307,834
2023	2023 Street Mill & Overlays and ADA Improvements	\$775,000
2024	Williams St/George St (1st to Williams)/1st St/Greeley Reconstruction	\$3,100,335
2024	Runnings Pond	\$506,479
2024	Bladholm Street River Stabilization Project	\$319,000
2024	North High Street River Stabilization Project	\$319,000
2024	2024 Street Mill & Overlays and ADA Improvements	\$825,000
2025	Elaine Ave/Thomas Ave/Alan Ave Reconstruction Project - Eatros Addition Phase 2	\$3,013,070
2025	MnDOT College Drive Reconstruction - City Cost Participation	\$3,800,000
2025	Legion Field Road Stormwater Study: Phase 3-Legion Field Basin	\$784,666
2025	2025 Street Mill & Overlays and ADA Improvements	\$875,000
2025	USACE Betterments	\$175,000

2026 - 2030		
YEAR	PROJECT DESCRIPTION	TOTAL ESTIMATE
2026	N. 4th Street (Main to Bridge) Reconstruction Project - Phase 1	\$2,000,000
2026	Kennedy/Washington Sanitary/Watermain Replacement Project - Vanuden Addition Phase 1	\$1,954,761
2026	T.H. 23 and Hackberry Drive Watermain Replacement Project	\$313,439
2026	2026 Street Mill & Overlays and ADA Improvements	\$925,000
2027	Kathryn Ave/Donita Ave Reconstruction Project - Eatros Addition Phase 3	\$2,731,549
2027	S Hill St/Charles Ave Reconstruction - Liberty Park/Morningside Heights Phase 1	\$2,098,165
2027	2027 Street Mill & Overlays and ADA Improvements	\$925,000
2028	N. 4th Street (Bridge to Mason) Reconstruction Project - Phase 2	\$2,000,000
2028	S Whitney St/S Minnesota St Reconstruction - Liberty Park/Morningside Heights Phase 2	\$1,530,258
2028	Glenn/Peltier/Simmons Street Reconstruction Project	\$893,117
2028	2028 Street Mill & Overlays and ADA Improvements	\$925,000
2029	N. 4th Street (Mason to Bruce) Reconstruction Project - Phase 3	\$2,000,000
2029	Central/Roosevelt/Lincoln Sanitary/Watermain Replacement Project - Vanuden Phase 2	\$1,527,193
2029	Fairview Street / Robin Hood Lane Project	\$4,461,565
2029	2029 Street Mill & Overlays and ADA Improvements	\$925,000
2030	E Marshall/Park Ave/S High St Reconstruction - Liberty Park/Morningside Heights Phase 3	\$2,143,742
2030	Commerce Industrial Park-Phase III (Pacific Avenue)	\$2,147,832
2030	Commerce Industrial Park-Phase III (Gulf Avenue & Atlantic Avenue)	\$2,430,936
2030	Commerce Industrial Park III - CSAH 33 Watermain Looping	\$301,418
2030	2030 Street Mill & Overlays and ADA Improvements	\$925,000
2030	USACE Betterments	\$180,000