

Council Work Session – August 15, 2018

The special meeting of the Common Council of the City of Marshall was held August 15, 2018 in the Professional Development Room at the Marshall Middle School, 401 South Saratoga Street. The meeting was called to order at 5:30 P.M. by Mayor Robert Byrnes. In addition to Byrnes the following members were in attendance: Craig Schafer, Steven Meister, Glenn Bayerkohler, John DeCramer, David Sturrock and James Lozinski. Absent: None. Staff present included: Sharon Hanson, City Administrator; Glenn Olson, Public Works Director/City Engineer; Jason Anderson, Assistant City Engineer/Zoning Administrator; Karla Drown, Finance Director; Rob Yant, Director of Public Safety; Scott VanDerMillen, Director of Community Services; Quentin Brunsvold, Fire Chief; Sheila Dubs, Human Resource Manager; Dave Parsons, City Assessor; Preston Stensrud, Parks Superintendent and Kyle Box, City Clerk.

Presentation on Preliminary Tax Base Changes

City Administrator Sharon Hanson introduced the item to Council and Staff. Dave Parson City Assessor presented tax capacity via Power Point.

General Fund Operating Budget

City Administrator Sharon Hanson presented a draft of the 2019 General Fund Budget. Administrator Hanson provided information on tax, general fund, EDA, debt service and capital improvement levies. Hanson also discussed upcoming budget impacts for 2019 as well as a preliminary tax levy of 6.43%.

There was continued discussion by Council.

Member **Craig Schafer** Moved, Member **David Sturrock** Seconded to approve the motion 'to approve the preliminary levy at 6.43%'. Upon a roll call vote being taken, the vote was: Aye: **6** Nay: **1**. The motion **Passed. 6 – 1** with Bayerkohler voting no.

2019 Budget Timeline

City Administrator Sharon Hanson provided a recap of the proposed 2019 budget timeline.

At 7:15 PM Member **Craig Schafer** Moved, Member **John DeCramer** Seconded to approve the motion 'to adjourn'. Upon a roll call vote being taken, the vote was: Aye: **7** Nay: **0**. The motion **Passed. 7 – 0** with Bayerkohler voting no.



Mayor

Attest:



City Clerk